

Emergency Appropriation for the 2011 County Board Meeting

Organization: Health Department

Upl	Period	Fund	Management Center	Account	Debit (To)	Credit (From)	Description
	List - Text		List - Text		Value	Value	
	November-11	210	4051065	45310		2,500	IL Dept of Human Services - HIV Testing and Prevention Project
	November-11	210	4051065	71500	2,500		IL Dept of Human Services - HIV Testing and Prevention Project - Trips and Training
	November-11	210	4035050	45060		19,500	Lake County Forest Preserve District - Arbovirus Surveillance
	November-11	210	4035050	51110	8,385		Lake County Forest Preserve District - Arbovirus Surveillance - Full-time Salaries
	November-11	210	4035050	74080	2,264		Lake County Forest Preserve District - Arbovirus Surveillance - H/L/D
	November-11	210	4035050	74100	641		Lake County Forest Preserve District - Arbovirus Surveillance - FICA
	November-11	210	4035050	74110	710		Lake County Forest Preserve District - Arbovirus Surveillance - IMRF
	November-11	210	4035050	79940	7,500		Lake County Forest Preserve District - Arbovirus Surveillance - Miscell Contractual Services
	November-11	210	4023020	45330		1,900	Pfizer Grant - Prevention Services
	November-11	210	4023020	51110	1,044		Pfizer Grant - Prevention Services - Full-time Salaries
	November-11	210	4023020	51120	350		Pfizer Grant - Prevention Services - Part-time Salaries
	November-11	210	4023020	74080	282		Pfizer Grant - Prevention Services - H/L/D
	November-11	210	4023020	74100	107		Pfizer Grant - Prevention Services - FICA
	November-11	210	4023020	74110	117		Pfizer Grant - Prevention Services - IMRF
	November-11	210	4030020	45255		1,600	IL Dept of Public Health - Summer Food Program
	November-11	210	4030020	61040	1,600		IL Dept of Public Health - Summer Food Program - Operational Supplies
	November-11	210	4035050	45255		11,977	IL Dept of Public Health - West Nile Virus
	November-11	210	4035050	51110	8,370		IL Dept of Public Health - West Nile Virus - Full-time Salaries
	November-11	210	4035050	74080	2,260		IL Dept of Public Health - West Nile Virus - H/L/D
	November-11	210	4035050	74100	640		IL Dept of Public Health - West Nile Virus - FICA
	November-11	210	4035050	74110	707		IL Dept of Public Health - West Nile Virus - IMRF
	November-11	210	4023020	45330		1,200	IL Dept of Transportation - Child Safety Seat
	November-11	210	4023020	61040	1,200		IL Dept of Transportation - Child Safety Seat - Operational Supplies
	November-11	210	4026040	49910		15,500	IL Dept of Public Health - HIV Prevention
	November-11	210	4026040	62010	15,500		IL Dept of Public Health - HIV Prevention - Medical Supplies
	November-11	210	4035050	45255		26,778	IL Dept of Public Health - Great Lakes Restoration Initiative
	November-11	210	4035050	51110	17,209		IL Dept of Public Health - Great Lakes Restoration Initiative - Full-time Salaries
	November-11	210	4035050	51210	2,000		IL Dept of Public Health - Great Lakes Restoration Initiative - Performance Appraisals
	November-11	210	4035050	74080	4,646		IL Dept of Public Health - Great Lakes Restoration Initiative - H/L/D
	November-11	210	4035050	74100	1,469		IL Dept of Public Health - Great Lakes Restoration Initiative - FICA
	November-11	210	4035050	74110	1,454		IL Dept of Public Health - Great Lakes Restoration Initiative - IMRF
	November-11	210	4027030	45310		2,477	IL Dept of Child and Family Services - Healthworks
	November-11	210	4027030	51110	1,730		IL Dept of Child and Family Services - Healthworks - Full-time Salaries
	November-11	210	4027030	74080	468		IL Dept of Child and Family Services - Healthworks - H/L/D
	November-11	210	4027030	74100	132		IL Dept of Child and Family Services - Healthworks - FICA
	November-11	210	4027030	74110	147		IL Dept of Child and Family Services - Healthworks - IMRF
	November-11	210	4035050	45334		19,000	U.S. Environmental Protection Agency - North Point Great Lakes Restoration Initiative
	November-11	210	4035050	51110	12,386		U.S. Environmental Protection Agency - North Point Great Lakes Restoration Initiative - Full-time Salaries
	November-11	210	4035050	51200	1,000		U.S. Environmental Protection Agency - North Point Great Lakes Restoration Initiative - Contract Employees
	November-11	210	4035050	61040	200		U.S. Environmental Protection Agency - North Point Great Lakes Restoration Initiative - Operational Supplies
	November-11	210	4035050	74080	3,344		U.S. Environmental Protection Agency - North Point Great Lakes Restoration Initiative - H/L/D
	November-11	210	4035050	74100	1,024		U.S. Environmental Protection Agency - North Point Great Lakes Restoration Initiative - FICA
	November-11	210	4035050	74110	1,046		U.S. Environmental Protection Agency - North Point Great Lakes Restoration Initiative - IMRF
	November-11	210	4011100	45250		1,200,000	Healthcare and Family Services - Family Case Management and FQHC Medicaid match program additional revenue
	November-11	210	4011025	84040	750,000		Healthcare and Family Services - Family Case Management and FQHC Medicaid match program- Computer Software - Patient portal licenses and software maintenance for the electronic health records project
	November-11	210	4011025	71150	450,000		Healthcare and Family Services - Family Case Management and FQHC Medicaid match- Consulting for the electronic health records project
					1,302,432	1,302,432	