

DOJ OJP Human Trafficking Task Force Grant - 10-01-21 thru 09-30-24

Budget = \$750,000

| Period | Fund | Management Center | Account | Location | Program | Activity | Reporting Category | Account Description | Debit | Credit | Description |
|--------------------|--------------------|-------------------|---------|----------|---------|----------|--------------------|---------------------|-------------------|-------------------|--|
| | | | | | | | | | Expense | Revenue | |
| List - Text | List - Text | | | | | | | | Value | Value | Text |
| 10/1/2021 | 101 | TBD | 45334 | 000 | 000 | 000 | 00000 | Grants Federal | | 750,000.00 | Federal grant funding 10-01-21 thru 09-30-24 |
| 10/1/2021 | 101 | TBD | 51110 | 000 | 000 | 000 | 00000 | Regular Salaries | 523,550.00 | | FT ASA; FT Investigator; FT Task Force Coordinator/VWC |
| 10/1/2021 | 101 | TBD | 74100 | 000 | 000 | 000 | 00000 | FICA | 40,051.59 | | FT ASA; FT Investigator; FT Task Force Coordinator/VWC |
| 10/1/2021 | 101 | TBD | 74110 | 000 | 000 | 000 | 00000 | IMRF | 40,156.29 | | FT ASA; FT Investigator; FT Task Force Coordinator/VWC |
| 10/1/2021 | 101 | TBD | 74110 | 000 | 000 | 000 | 00000 | HLD | 127,505.00 | | FT ASA; FT Investigator; FT Task Force Coordinator/VWC |
| 10/1/2021 | 101 | TBD | 71500 | 000 | 000 | 000 | 00000 | Travel | 12,159.00 | | OVC required trips for 3 years |
| 10/1/2021 | 101 | TBD | 79950 | 000 | 000 | 000 | 00000 | Supplies | 6,578.13 | | Laptops for 3 new positions; training materials |
| Totals | | | | | | | | | 750,000.00 | 750,000.00 | |