Lake County Health Department and Community Health Center New Expenses/Revenue FY 2021

Program Name: Group Home

Grant Name: Supervised Residential (7/01/2021 - 6/30/2022)

ACCT. DESCRIPTION AMOUNT SALARIES: 51110	EXPENDITURES NEW DOLLAR					NEW DOLLAR
				ACCT	DESCRIPTION	
			AWOON			AMOUNT
1911-0 Part-time Salaries and Wages						
191140	-				·	
Sit Sick pay Fil Sick pay Fil Sit Fil Fil Sit Fil Fil Fil Sit Fil						
Special Pay						
TOTAL SALARIES						
COMMODITIES:			\$0		÷ - · · - · · · · · · · · · · · · · · ·	
COMMODITIES:	TOTAL	BALARIES	\$ 0			
17210	COMMODITIES					
61020 Computer Software						
172280						
172510						
17250						
Flood R Provisions Counting Total Commodities State of Counting Auditing And Accounting Total Commodities Total Constitution & Maintenance Equipment State of Counting Interpreters Total Computer Services Total Computer Services Total Constitution & Maintenance Equipment State of Counting Interpreters Total Computer Services Total Constitution & Maintenance Total Computer Services Total Constitution & Maintenance Total Computer Services Total Constitution & Maintenance Total Computer Services Total Constitution & Maintenance Total Computer Services Total Constitution & Maintenance Total Computer Services Total Compu		·				
Reduct Supplies Face F						
Factor Postage Postage Postage Postage Printing Services Printing Servic						
62040 Drugs And Medicines 63010 Building, Grounds Maintenance Supplies 63030 Linen And Bedding 63040 Housekeeping Supplies 65020 Laboratory Supplies 65120 Automobile Repairs and Maintenance 65180 Miscellaneous Commodities 74100 Etimenant Benefits/FICA 74110 Retirement Benefits/F		• •				
Baulding, Grounds Maintenance Supplies Gaude Gau						
B3030 Linen And Bedding G3040 Housekeeping Supplies F0020 Laboratory Supplies G5020 Laboratory Supplies G5120 Automobile Repairs and Maintenance G5180 Miscellaneous Commodities TOTAL COMMODITIES \$0 CONTRACTUAL:						
Gaod Housekeeping Supplies Foundation						
Form						
Automobile Repairs and Maintenance State						
65180 Miscellaneous Commodities \$0 TOTAL COMMODITIES \$0		, ,,		74080	, ,	
TOTAL COMMODITIES CONTRACTUAL: 71110 Auditing And Accounting 71120 Interpreters 71120 Court Interpreters 71120 Consultants 71220 Computer Services 71220 Computer Services 71230 Software & Online Services 71310 Laboratory Fees 71320 Emergency Psych Services 71330 Medical Fees 71330 Medical Fees 71340 Dental Fees 71360 Pharmacy Fees 71450 Mileage Reimbursement 71470 Employee Relations 71490 Employment Ads-Help Wanted 71450 Trips And Training 71610 Pest Control 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71630 Garbage Disposal 71630 Garbage Disposal 71630 Pinaracy Fees 71340 Dental Fees 71450 Mileage Reimbursement 71450 Mileage Reimbursement 71450 Mileage Reimbursement 71470 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71630 Bio Hazard Waste Disposal	65120			74100	Retirement Benefits/FICA	
Total contractual: Total contractual Total contractual \$0	65180	Miscellaneous Commodities			Retirement Benefits/IMRF	
CONTRACTUAL: TOTAL CONTRACTUAL \$0	TOTAL C	COMMODITIES	\$0	79940	Miscell Contractual Services	
71110 Auditing And Accounting 71120 Interpreters 71120 Court Interpreters 71150 Consultants 7120 Computer Services 7120 Computer Services 7120 Software & Online Services 71210 Laboratory Fees 71210 Emergency Psych Services 71210 Dental Fees 71210 Dental Fees 71210 Emergency Psych Services 71220 Employment 71230 Employment 71230 Employment 71240 Employment 71250 Employment 71260 Employment 71270 MANAGEMENT CENTER - ACCOUNT 71260 Laundry And Cleaning 71260 Garbage Disposal 71220 Equipment 82020 Building Improvements 82020 Building Improvements 82020 Building Improvements 84030 Corputer Equipment 84030 Computer Equipment 84050 Laboratory Equipment 84050 Laboratory Equipment 84050 Laboratory Equipment 84050 Laboratory Equipment 84050 Capital Development 84050 Capital Develo						
Tilicontemporaries Capital:			TOTAL	CONTRACTUAL	\$0	
71120 Court Interpreters 71150 Consultants 71220 Computer Services 71230 Software & Online Services 71310 Laboratory Fees 71310 Emergency Psych Services 71320 Pharmacy Fees 71340 Dental Fees 71340 Pharmacy Fees 71430 Tuition Reimbursement 71470 Employee Relations 71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal						
71150 Consultants 71220 Computer Services 71230 Software & Online Services 71310 Laboratory Fees 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal 71640 Bio Hazard Waste Disposal 7120 Computer Equipment 84010 Construction & Maintenance Equipment 84030 Computer Equipment 84050 Laboratory Equipment 84050 Laboratory Equipment 84060 Furniture And Office Equipment 84080 Meters 85050 Capital Development 85070 All Other Capital Outlay 707AL CAPITAL 707AL EXPENDITURES						
71220 Computer Services 71230 Software & Online Services 71310 Laboratory Fees 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal		•				
71230 Software & Online Services 71310 Laboratory Fees 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal						
71310 Laboratory Fees 71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal		•			Construction & Maintenance Equipment	
71320 Emergency Psych Services 71330 Medical Fees 71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal	71230	Software & Online Services		84030		
71330 Medical Fees 71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71450 Mileage Reimbursement 71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal	71310	Laboratory Fees		84050		
71340 Dental Fees 71360 Pharmacy Fees 71430 Tuition Reimbursement 71450 Mileage Reimbursement 71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal	71320	Emergency Psych Services		84060	Furniture And Office Equipment	
71360 Pharmacy Fees 71430 Tuition Reimbursement 71450 Mileage Reimbursement 71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal	71330	Medical Fees		84080		
71360 Pharmacy Fees 71430 Tuition Reimbursement 71450 Mileage Reimbursement 71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal	71340	Dental Fees		85050	Capital Development	
T1430 Tuition Reimbursement T1450 Mileage Reimbursement T1470 Employee Relations T1490 Employment Ads-Help Wanted T1500 Trips And Training T1610 Pest Control T1620 Laundry And Cleaning T1630 Garbage Disposal T1640 Bio Hazard Waste Disposal TOTAL EXPENDITURES TOTAL EXPENDITURES S0 MANAGEMENT CENTER - ACCOUNT 210 4041024-45310 Group Home - Department of Human Services Grants	71360	Pharmacy Fees		85070		
71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal	71430			TOTAL	CAPITAL	\$0
71470 Employee Relations 71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal	71450	Mileage Reimbursement		-		-
71490 Employment Ads-Help Wanted 71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal				TOTAL	EXPENDITURES	\$0
71500 Trips And Training 71610 Pest Control 71620 Laundry And Cleaning 71630 Garbage Disposal 71640 Bio Hazard Waste Disposal						
71610 Pest Control \$210 4041024-45310 \$4,600 71620 Laundry And Cleaning Group Home - Department of Human 71630 Garbage Disposal Services Grants 71640 Bio Hazard Waste Disposal				FUND	MANAGEMENT CENTER - ACCOUNT	
71620 Laundry And Cleaning Group Home - Department of Human 71630 Garbage Disposal Services Grants 71640 Bio Hazard Waste Disposal						\$4.600
71630 Garbage Disposal Services Grants 71640 Bio Hazard Waste Disposal						Ţ ·,
71640 Bio Hazard Waste Disposal						
		• •				
71650 Security Services TOTAL REVENUE \$4,600	71650	Security Services		ΤΟΤΔΙ	REVENUE	\$4,600