

IDHS Grant

Period	Fund	Managem ent Center	Account	Location	Program	Activity	Reporting Category	Debit	Credit	Description
List - Text	List - Text							Value	Value	Text
Jan-26	101	3329080	45333	000	000	000	00000		1,500,000.00	IDHS Grant - State Revenue
Jan-26	101	3329080	51110	000	000	000	00000	154,960.00		IDHS Grant - Salary Full-Time 5 GVPI Staff (Director, 2 Victim Spec, VPCC, 30% Chief of Gov't Rel)
Jan-26	101	3329080	74100	000	000	000	00000	11,854.44		IDHS Grant - FICA Full-Time 5 GVPI Staff (Director, 2 Victim Spec, VPCC, 30% Chief of Gov't Rel)
Jan-26	101	3329080	74110	000	000	000	00000	9,328.59		IDHS Grant - IMRF Full-Time 5 GVPI Staff (Director, 2 Victim Spec, VPCC, 30% Chief of Gov't Rel)
Jan-26	101	3329080	74080	000	000	000	00000	28,723.97		IDHS Grant - H/L/D Full-Time 5 GVPI Staff (Director, 2 Victim Spec, VPCC, 30% Chief of Gov't Rel)
Jan-26	101	3329080	71500	000	000	000	00000	13,125.00		IDHS Grant - Travel to Giffords Conf for 5 staff
Jan-26	101	3329080	61010	000	000	000	00000	44,456.00		IDHS Grant - Outreach supplies for community events including Gun Violence fair
Jan-26	101	3329080	79940	000	000	000	00000	1,161,432.00		IDHS Grant - Subaward with Waukegan Township, contracts with therapist, youth coordinator, North Chicago PD, etc.
Jan-26	101	3329080	79950	000	000	000	00000	40,000.00		IDHS Grant - Ad campaign for gun violence community awareness
Jan-26	101	3329080	71120	000	000	000	00000	7,500.00		IDHS Grant - Document translation and interpreters at events
Jan-26	101	3329080	71230	000	000	000	00000	28,620.00		IDHS Grant - Software (Canva, ePros, risk terrain modeling)
Totals								1,500,000.00	1,500,000.00	