

**Census by Case Mix Comparative  
June 2013**

<u>Payer Type:</u>	<u>Target</u>	<u>FY 2013 Budgeted</u>	<u>June 2013</u>	<u>Dec. 2012- June. 2013</u>
<b>Medicaid</b>	<b>55 -75 %</b>	<b>70%</b>	<b>69%</b>	<b>69%</b>
<b>Medicare</b>	<b>10%</b>	<b>14.5%</b>	<b>11%</b>	<b>13%</b>
<b>Private 18%</b>	<b>15%</b>	<b>15.5%</b>	<b>20%</b>	<b>18%</b>

**Overall Census**

<u>Resident Census</u>	<u>Target</u>	<u>Budgeted</u>	<u>June Average</u>	<u>Dec-June Avg.</u>
<b>All Residents</b>	<b>175</b>	<b>178</b>	<b>158</b>	<b>164</b>