

Joel Williams

Community Development Administrator



500 West Winchester Road, Unit 101

Libertyville, IL 60048-1371

Phone 847.377.2475

Fax 847.984.5745

communitydevelopment@lakecountyil.gov

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Memorandum

To: Community Development Commission
From: Joel Williams, Community Development Administrator
Re: Unallocated 2012 ESG Funds

During the 2012 ESG Application process, funds were allocated to grantees using an estimated amount of available funds. After HUD notified Lake County of its actual allocation, that estimate proved to be too low, resulting in approximately \$58,927 unallocated.

The HEARTH Act has an impact on the use of ESG funds. Given this, along with the substantial amendment to the 2011 Action Plan for ESG, staff recommends a second round of 2012 ESG applications in conjunction with the additional 2011 funds. The 2012 funds may be paired with the 2011 ESG funds on a particular project or they may be allocated separately.

The Homeless Application Review Committee (ARC) met and recommended that the additional 2012 funds be dedicated to either prevention or rapid re-housing, the newly eligible activities under ESG. 2011 ESG funds are proposed to be solely dedicated to prevention.

Any option chosen would ultimately result in a substantial amendment to the 2012 Action Plan per the Citizen Participation Plan, including a public hearing.

Desired Action

Staff seeks Commission direction for the use of unallocated 2012 ESG funds.