

Customer Information

Customer Name: Lake County Government Phone: 847-377-2180
 Contact: Yvette Albarran Email: yalbarran@lakecountyl.gov
 Address: 18 N Country Street
 Waukegan, IL 60085

Account Information

Utility: NICOR, North Shore Gas Estimated Volume: 100,586
 Current Weighted Avg. Price **6.79000**
 Acct #s/ESI #s 98 Current Est Budget: \$ 682,978.94
 Pricing Type: New Request
 Current Provider: **Constellation** Creation Date: April 9, 2025



Energy Advisor: Michael English
 Direct Line: 312-281-7483
 Email: Michael.English@TraditionEnergy.com

Supplier Fixed Price Comparison / Savings and Budget Analysis

Terms	12 months	24 months	36 months	48 months		
Start Date	Oct-25	Oct-25	Oct-25	Oct-25		
End Date	Oct-26	Oct-27	Oct-28	Oct-29		
DTH Usage	100,586	201,172	301,758	402,344		

Mansfield	5.25000	5.13400	5.08500	4.95450		
Proj. Annual Budget	\$ 528,076.50	\$ 516,408.52	\$ 511,479.81	\$ 498,353.34		
Est. Annual Savings	\$ 154,902.44	\$ 166,570.42	\$ 171,499.13	\$ 184,625.60		
Est. Term Savings	\$ 154,902.44	\$ 333,140.83	\$ 342,998.26	\$ 369,251.21		
Est. % Savings	22.7%	24.4%	25.1%	27.0%		

CREDIT: Approved SWING %: 100% PAY TERM: 60 Days

Direct Energy	5.65600	5.51700	5.37100	5.26600		
Proj. Annual Budget	\$ 568,914.42	\$ 554,932.96	\$ 540,247.41	\$ 529,685.88		
Est. Annual Savings	\$ 114,064.52	\$ 128,045.98	\$ 142,731.53	\$ 153,293.06		
Est. Term Savings	\$ 114,064.52	\$ 256,091.96	\$ 285,463.07	\$ 613,172.26		
Est. % Savings	16.7%	18.7%	20.9%	22.4%		

CREDIT: Approved SWING %: 100% PAY TERM: 15 Days

Constellation	5.21040	5.12530	5.00550	4.91620		
Proj. Annual Budget	\$ 524,093.29	\$ 515,533.43	\$ 503,483.22	\$ 494,500.89		
Est. Annual Savings	\$ 158,885.65	\$ 167,445.51	\$ 179,495.72	\$ 188,478.05		
Est. Term Savings	\$ 158,885.65	\$ 334,891.03	\$ 538,487.15	\$ 565,434.14		
Est. % Savings	23.3%	24.5%	26.3%	27.6%		

CREDIT: Approved SWING %: 100% PAY TERM: 60 Days

*Does Not Include Taxes

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