

BOSS Budget - Funds Available Detail Period:
 Apr-26
 Management Center: 4230010
 North Branch Chicago River Watershed Workgroup

Fund	Account Class		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
778			71150	Consultants	87,848.50	22,255.00	11,682.08	13.3%	53,911.42
			Total		87,848.50	22,255.00	11,682.08	13.3%	53,911.42

	Management Center 4230010 Total	87,848.50	22,255.00	11,682.08	13.3%	53,911.42
	Commitment		0.00			
	Obligation		22,255.00			
	Other		0.00			

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Fund	Account Class		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
778			46010	Fees	-151,730.39	0.00	-42,803.72	28.2%	-108,926.67
				Total	-151,730.39	0.00	-42,803.72	28.2%	-108,926.67
				48X - Misc	Total	0.00	0.00		0.00

	Management Center 4230010 Total	-151,730.39	0.00	-42,803.72	28.2%	-108,926.67
	Commitment		0.00			
	Obligation		0.00			
	Other		0.00			