

Human Resources Department

2021/2022: A look back

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July 30, 2022

Looking back...Busier than ever!



- We had our first successful software installation (on-time & on-budget) in years!
 - New applicant tracking software replaced our "old" system which pre-dated our most senior HRG (which means it was 10+years old)
- Remember the COVID-19 Testing & Vaccination Policy....?
 - We drafted the Policy, chose a software vendor and achieved over a 90% compliance rate from employees all within a very short window of time.
- The new Paid Parental Leave (PPL) has been very popular and well-received by employees.
- We adopted a new Holiday Schedule and celebrated our first Juneteenth Holiday!

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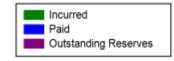
- Employee Relations & Engagement
 - Events
 - Engaging employees & retirees
- Intergovernmental Personnel Benefits Cooperative (IPBC)
 - Cards have been mailed and many have already been received.
 - New rates will go into effect the first pay period after July 1st
- Lots of new faces here in the County:
 - We onboarded over 400 new employees!
 - We offboarded over 550 employees, 68 of which are now enjoying retirement

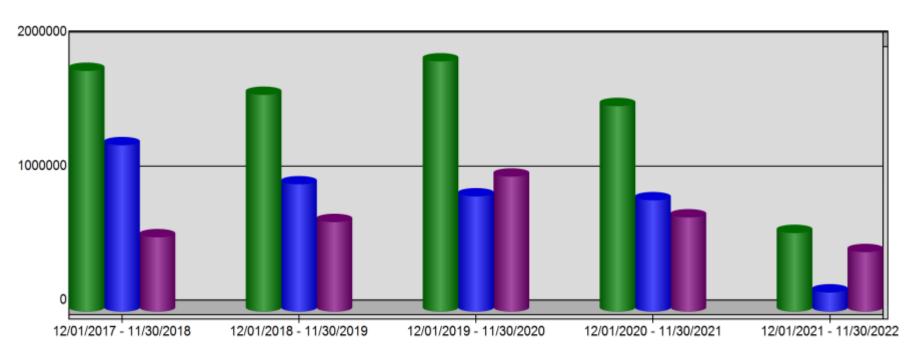
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Employee Safety is improving....



The last 5 years in Worker's Compensation





What we have in store next....



- We are looking to save labor costs and improve the accuracy/delivery of payroll services through automation.
 - Step movement
 - Hours reporting
- Looking at how to bring new technology to the County which will reduce our labor costs, improve services we provide and improve communication in Risk Management.
 - Claims Reporting/Claim set up is still very labor intensive.
 - Medical professionals can be brought in sooner to consult and/or offer advice to employees.
- More successful voluntary contract settlements with labor unions
 - Actively negotiating contracts with four groups.
- Continue to examine existing services and making improvements to what we do with an eye to the future....



Thank You for your support!

Questions?