

Community Development Watch List

Troubled Project or Program	Partner	Original Allocation	Program	Status	Corrective Action	Funding Reallocation
ESG-Eligible homelessness prevention	Maristella	\$47,996.00	ESG 2011, 2012, 2013	Maristella struggled to spend the allocated funds given the restrictiveness of the new ESG regulations. After extensive assistance and a County-provided cost allocation plan, the agency was able to document \$8,953.62 of ESG eligible expenses in 2013. Staff recommends reallocating funds in a way that can elibly meet ESG's firm two-year expenditure deadline.	Reallocate ESG 2011 (\$25,496 Unspent); remainder ESG 2012 (\$3,546.38 Unspent); and ESG 2013 (\$10,000 Unspent)	Reallocate to 2014 ESG Funding Contingency
ESG-Eligible homelessness prevention	Prairie State	\$20,000.00	ESG 2012	Prairie State had difficulty spending the allocated funds given the restrictiveness of the new ESG regulations. Prairie State is expected to spend ESG 2013 and 2014 allocations on time but is giving back ESG 2012 to an agency that can more easily meet the 6/4/14 expenditure deadline.	Reallocate ESG 2012 (\$14,444.70 Unspent)	Reallocate to 2014 ESG Funding Contingency
Downpayment Assistance Program (DAP)	Affordable Housing Corporation	\$288,360.00	HOME 2012	\$2,450 fee per loan fee is higher than industry norms; at least \$500 of the present fee is not cost eligible.	Agreement to restate fees for Homebuyer Downpayment Assistance Program	Vote to amend terms for Homebuyer Downpayment Assistance Program
Rehab Loan Program	Affordable Housing Corporation	\$171,004.76	CDBG 2012	Due to a change in market conditions, only 4 loans were initiated over 12 months, so program needs to be tweaked to increase volume and reasonableness of project delivery costs.	Staff is working with AHC to restructure the Lake County Owner-Occupied Rehab Program	N/A

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Troubled Project or Program	Partner	Existing Allocation	Program	Status	Corrective Action	Funding Reallocation
Commission Admin	Affordable Housing Corporation	\$51,524.00	CDBG 2012	Portion of grant was spent on time supporting a bill in IL State legislature, but lobbying-related activities are not cost-eligible.	Staff is working with AHC to issue credit for ineligible costs that can cover unpaid, eligible costs	N/A
2127 (2129) Honore Avenue construction (<i>standard</i>)	Youth Build Lake County (YBLC)	\$121,000.00	HOME 2011	HUD canceled activity on 2127 (2129) Honore and required repayment of land costs.	Reallocate HOME 2011	Reallocate to 2014 Affordable Housing Round
2127 (2129) Honore Avenue construction (<i>green</i>)	YBLC	TBD	HOME 2008	CHDO green funds reserved for these Honore addresses, and other addresses, were not spent within five year deadline.	Cancel remainder	N/A
Community Housing Development Organization (CHDO) Operating	YBLC	\$12,439.00	HOME 2012	YBLC has agreed with County to reallocate to other CHDOs to meet 2014 commitment deadline.	Reallocate HOME 2012	Reallocate \$12,439.00 to the County's three certified CHDOs