

Presentation to L&J (7-26-2022)

Additional Staffing, Training & Equipment Needs

• Sheriff: Corrections – 6 Officers	-	\$ 793,748
Court Security – 4 Officers	-	\$ 484,098
• Circuit Clerk: 4 Courtroom Clerks/2 Counter Clerks	-	\$ 464,425
• State’s Attorney: 4 Attorneys/2 Victim Witness Coord.	-	\$ 852,281
• Public Defender: 7 Attorneys/1 Paralegal	-	\$1,204,603
• Court: 1 Court Interpreter	-	\$ 82,946
• Pretrial: 4 Pretrial Officers	-	\$ 309,648
• <u>Support for Electronic Monitoring</u>	-	<u>\$ 250,000</u>
Total - 35 New FTE Staff, Training & Equip.	-	\$ 4,441,749*

* This is current estimate, actual departmental requests and totals may differ.

SAFE-T Act Funding Included in FY23 Budget

Safe-T Act Requests



Department	Request	Amount Requested	Revised Recommended Funding
Circuit Court Clerk	4 Court Clerks, 2 Counter Clerks (2, 10 mos)	\$424,026	\$103,448
Court Administration	4 Pre-Trial Officers, 1 Court Interpreter (4, partial)	\$358,350	\$300,000
Public Defender	1 Paralegal & 2 Asst Public Defenders (10 mos)	\$268,594	\$223,828
Public Defender	5 Principal Public Defenders (3, 10 mos)	\$593,947	\$296,973
Sheriff	4 FT Court Security Officers (2, 6 mos)	\$199,911	\$75,250
Sheriff	Training Costs	\$188,190	\$150,000
Sheriff	Inmate Meal Cost Increase	\$1,000,000	\$600,000
Sheriff	6 FT Corrections Officers	\$559,416	\$0
State's Attorney	2 Principal State's Attorney Positions, 1 Senior Victim/Witness Coordinator (1, 12 mos)	\$330,551	\$121,299
TOTAL			\$1,870,798

Current Status of Positions

Department	FY23 Approved Request	Status
Circuit Court Clerk	2 Court Clerks	No positions created
Court Administration	4 Pre-Trial Officers	2 positions filled/ 2 requested
Public Defender	1 Paralegal & 2 Asst Public Defenders	3 positions filled
Public Defender	3 Principal Public Defenders	1 of 3 positions filled
Sheriff	2 FT Court Security Officers	Positions created, not filled
State's Attorney	1 Principal State's Attorney Position	Position filled; 1 Senior Victim/Witness Coordinator previously granted; 1 additional Principal State's Attorney Position requested