

# Proposed FY2023-FY2027 CIP

## Anticipated Program Costs



Investment Category	FY2023	FY2024	FY2025	FY2026	FY2027
Water Production & Storage	\$7.4M	\$3.0M	\$1.2M	\$0.2M	\$0.2M
Water Distribution	\$4.2M	\$12.0M	\$0.5M	\$2.5M	\$7.4M
Wastewater Collection	\$3.9M	\$5.1M	\$6.4M	\$3.1M	\$2.2M
Water Reclamation Facilities	\$0M	\$13.6M	\$6.0M	\$7.7M	\$2.3M
Other Support Facilities & Equipment	\$0.5M	\$0.5M	\$0.5M	\$0.5M	\$0.5M
<b>Programmed Total</b>	<b>\$16.0M*</b>	<b>\$34.2M*</b>	<b>\$14.6M</b>	<b>\$14.0M</b>	<b>\$12.6M</b>

\*Includes ARPA funding