



Capital Improvements

FY2019 Public Works Projects (Recommended)

Project Name	Requested Funding
Engineering Services (71170)	\$1,135,000
Teal Ln/Buffalo Grove Sewer Interconnect	
Pekara/Buffalo Grove Water Interconnection	
Oak Terrace Water System	
Vernon Hills Reservoir Design	
Water/Wastewater Facility Construction (85010)	4,429,000
North Libertyville Estates Levee Drainage Improvement	
Annual Water Tower/Reservoir Rehabilitation	
Watermain Rehabilitation	
Sanitary Sewer Rehabilitation	
SCADA Historian	
Brooks Farm Water Tower Refurbishment	
SCADA Phase 3	
VH Water System Electrical & Mechanical Upgrades	
Motor Vehicles (83010)	390,000
Construction and Maintenance Equipment (84010)	144,000
Laboratory Equipment (84010)	35,000
Miscellaneous Equipment (84100)	18,000
Sewer Facility Misc Equipment (84105)	440,600
Funding Totals	\$6,591,600

Summary of Funding

Source of Funds	Use of Funds
Public Works FY19 Fund 610 Operating Cash	Total Capital Expenditures \$6,591,600
Public Works FY19 DEI Reserve Contribution	6,591,600
Total	\$6,591,600