

Description	Amount
REVENUE BUDGET CARRY FORWARD PROJECTS	
AIDS Foundation of Chicago - Ryan White B	\$21,722
Animal Care and Control DAS Donation/Spay and Neuter Program	34,794
Body Art Establishment Grant	15,712
Care Coordination & Support Organizations Grant	157,218
Child and Family Connections Grant	117,192
Childhood Lead Prevention Grant	6,579
DCFS Intensive Placement Services Grant	4,511
HIV-Prevention Grant	31,426
HRSA - Uniform Data System Plus	46,032
HRSA APRA Capital Grant	71,776
HRSA ARPA COVID-19 Grant	43,861
IL ST Opioid Response Program (SOR-II)	90,756
Illinicare - Health Grant	162,500
LHPG Opioid Overdose Grant	9,576
Pre-Exposure Prophylaxis Grant	19,630
Psychiatric Medications Grant	16,437
Public Health Emergency Preparedness and Cities Readiness Initiative Grants	50,766
Public Health Institute of Metropolitan Chicago for the Routine HIV Screening Development Grant	25,050
Regional Substance Use Prevention Integration Center and Substance Use Prevention Grants	78,835
Respiratory Surveillance Outbreak Response Grant	999,938
Ryan White A Medical Benefits Coordination Grant	18,022
Ryan White A Medical Case Management Grant	39,618
Ryan White B Psychosocial Services Grant	30,000
Tick Surveillance Grant	1,372
Tobacco Free Communities Grant	37,459
TOTAL REVENUE BUDGET CARRY FORWARD PROJECTS	<u>\$2,130,782</u>
EXPENSE BUDGET CARRY FORWARD PROJECTS	
Animal Care and Control DAS Donation/Spay and Neuter Program	\$34,794
Childhood Lead Prevention Grant	6,579
DCFS Intensive Placement Services Grant	4,060
HIV-Prevention Grant	19,044
HRSA - Uniform Data System Plus	46,032
HRSA APRA Capital Grant	71,776
HRSA ARPA COVID-19 Grant	43,861
IL ST Opioid Response Program (SOR-II)	90,756
Illinicare - Health Grant	162,500
LHPG Opioid Overdose Grant	500
Pre-Exposure Prophylaxis Grant	9,818
Psychiatric Medications Grant	12,990
Public Health Emergency Preparedness and Cities Readiness Initiative Grants	43,588
Public Health Institute of Metropolitan Chicago for the Routine HIV Screening Development Grant	15,195
Regional Substance Use Prevention Integration Center and Substance Use Prevention Grants	46,970
Respiratory Surveillance Outbreak Response Grant	909,035
Ryan White A Medical Benefits Coordination Grant	18,022
Ryan White A Medical Case Management Grant	39,618
Tick Surveillance Grant	313
Tobacco Free Communities Grant	27,976
TOTAL EXPENSE BUDGET CARRY FORWARD PROJECTS	<u>\$1,603,427</u>