

LCSO Beach Park School District #3 SRO Contract

Contract Year: August 1, 2023 - July 31, 2024

Annual Hours (per Deputy)	2,063
Annual Contract Increase %	2.50%
Contractual Hours	608

INPUTS

2023-2024

Personnel

Regular Wage	\$ 47.1699	\$ 47.1699
Indirect Costs	18.1986%	\$ 8.5843
		\$ 55.7542

Benefits

Health Insurance	\$ 9.6123	\$ 9.6123
Dental Insurance	\$ 0.2388	\$ 0.2388
Life Insurance	\$ 0.0035	\$ 0.0035
FICA	7.6500%	\$ 3.6085
SLEP	22.4400%	\$ 10.5849
		\$ 24.0481

Commodities

Gasoline	\$ -	\$ -
Uniforms	\$ 0.2506	\$ 0.2506
		\$ 0.2506

Contractuals

Training	\$ 1.1432	\$ 1.1432
Vehicle Maintenance	\$ -	\$ -
		\$ 1.1432

Capital

Vehicles	\$ -	\$ -
		\$ -

Total Hourly Rate

\$ 81.1961

Contractual Cost per Year

\$49,367.24

Contractual Cost per Month

\$4,113.94

2022 - 2023 Contract Cost	\$ 47,701.26	3.4925%
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tract 2023-2024