



DRAFT



2020 Consolidated Annual Performance & Evaluation Report (CAPER)

For the Period May 1, 2020 through April 30, 2021



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Program Years 2020-2024 Consolidated Plan (ConPlan) is focused on four core goals that have driven the actions of Lake County in assisting its residents. It has outlined a two-pronged approach of prioritizing the expansion of affordable housing units in high opportunity areas while improving and revitalizing the existing housing stock in the low-and moderate-income areas of the county. In Program Year 2020 (PY20), Lake County continues working towards the five-year goals of improving homeless crisis response systems, assist People with Special Needs, maximize affordable housing, and prioritize pathways for upward economic mobility.

Program Year 2020 (PY2020) has been highlighted by the ongoing COVID-19 Pandemic, which has slowed progress towards achieving goals outlined in the 2020-24 Consolidated Plan. Community needs have grown as a result, and Lake County has been committed to directing all local and federal funding allocated towards Pandemic relief as quickly as possible to those communities most affected. Although spending rates from CDBG and other funding sources have slowed due to COVID-19, Lake County's emphasis remains on project readiness and spending ability in all projects within the portfolio.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g).

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal 1 - Improve homeless crisis response system – The Lake County homeless response system spent the majority of PY2020 responding to the COVID-19 pandemic and providing a safe non-congregate setting for the homeless population. PY2020 entitlement funds were also utilized to assist in response to the pandemic and Lake County was generally successful in meeting the expected program year targets for Goal 1. The Lake County rapid rehousing program was able to house 17 households and reach 110 persons via street outreach. As priorities of the providers shifted, projects that involved acquisition and/or rehabilitation stalled which resulted in 0 units rehabilitated and 0 transitional beds added.

Goal 2 – Assist people with special needs – A significant number of the projects included under Goal 2 in PY2020 included capital improvement-related projects to gaining facilities housing local service providers. These projects have experienced delays for a variety of pandemic related reasons, including the fact that many of the facilities were unoccupied as partners transitioned to a remote work setting. Additionally, challenges have occurred in locating responsive contractors to these types of jobs as they are often small in scale and demand is high for construction labor.

The PY2020 public service projects completed under Goal 2 were successful and included over 3,000 persons served.

Goal 3 – Maximize affordable housing – Lake County experienced PY2020 successes in the goal to maximize affordable housing. A highlight included rehabilitating 226 rental units which far exceeded the target of 85. The discrepancy is due to a Program Year 2019 project that was completed in PY2020 resulting in 187 units rehabilitated. Progress slowed in traditional housing program such as Owner-Occupied Rehabilitation (OOR) due to the pandemic as homeowners were reluctant to have contractors in their home. There was no slowing in the amount of interest in the Lake County Down Payment Assistance Program for first-time homebuyers. A total of 26 first-time homebuyers received down payment assistance in PY2020.

Goal 4 - Create pathways for upward economic mobility – Economic development activities in PY2020 were also impacted by the overall response to the COVID-19 pandemic. A total of 2 businesses were assisted in PY2020 under this goal. Thankfully, the community was able to benefit from U.S. Department of Treasury and Small Business Association pandemic relief funds. These funds were critical in stabilizing the local economy and Lake County will look to continue to stabilize and advance economic efforts in Program Year 2021.

Goal 5 – Program Administration – Lake County was successful in administering HUD sponsored programs in PY2020.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve homeless crisis response system	Homeless	CDBG/ESG Local (AHP)	Rental Units Rehabilitated	Housing Units	20	0	0%	20	0	0%
110111	Homeless	CDBG/ESG Local (AHP)	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	17	19%	18	17	94%
Improve homeless crisis response system	Homeless	CDBG/ESG Local (AHP)	Homeless Person Overnight Shelter:	Persons Assisted	4550	1092	24%	910	1092	120%
Improve homeless	Homeless	CDBG/ESG Local (AHP)	Public service activities other than Low/Moderate	Persons Assisted	32	70	219%	41	70	171%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
crisis response system			Income Housing Benefit							
Improve homeless crisis response system	Homeless	CDBG/ESG Local (AHP)	Outreach	Persons Assisted	125	110	88%	125	110	88%
Improve homeless crisis response system	Homeless	CDBG/ESG Local (AHP)	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	85	0	0%	10	0	0%
Improve homeless crisis response system	Homeless	CDBG/ESG Local (AHP)	Homelessness Prevention	Persons Assisted	250	7	3%	50	7	14%
Improve homeless crisis response system	Homeless	CDBG/ESG Local (AHP)	Businesses Assisted	Businesses Assisted	2	1	50%	2	1	50%
Assist People with Special Needs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	2031	16%	6000	2031	34%
Assist People with Special Needs	Affordable Housing Public Housing Homeless	CDBG	Public Facility or Infrastructure Activities for	Households Assisted	16	0	0%	16	0	0%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
	Non-Homeless Special Needs Non-Housing Community Development		Low/Moderate Income Housing Benefit							
Assist People with Special Needs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23750	3439	14%	4777	3439	72%
Assist People with Special Needs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG	Rental units rehabilitated	Housing Units	10	0	0%	2	0	0%
Assist People with Special Needs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG	Homeless Person Overnight Shelter	Persons Assisted	1150	0	0%	230	0	0%
Assist People with Special Needs	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG	Businesses Assisted	Businesses Assisted	1	0	0%	1	0	0%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
	Non-Housing Community Development									
Maximize Affordable Housing	Affordable Housing	CDBG/HOME Local (AHP)	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Persons Assisted	24	0	0%	0	0	0%
Maximize Affordable Housing	Affordable Housing	CDBG/HOME Local (AHP)	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	32	13%	51	32	63%
Maximize Affordable Housing	Affordable Housing	CDBG/HOME Local (AHP)	Rental units constructed	Housing Units	300	0	0%	86	0	0%
Maximize Affordable Housing	Affordable Housing	CDBG/HOME Local (AHP)	Rental units rehabilitated	Housing Units	95	226	238%	85	226	266%
Maximize Affordable Housing	Affordable Housing	CDBG/HOME Local (AHP)	Homeowner Housing Added	Housing Units	15	6	40%	0	6	---
Maximize Affordable Housing	Affordable Housing	CDBG/HOME Local (AHP)	Homeowner Housing Rehabilitated	Housing Units	100	3	3%	8	3	38%
Maximize Affordable Housing	Affordable Housing	CDBG/HOME Local (AHP)	Direct Financial Assistance to Homebuyers	Households Assisted	130	26	20%	31	26	84%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Maximize Affordable Housing	Affordable Housing	CDBG/HOME Local (AHP)	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	15	0	0%	15	0	0%
Maximize Affordable Housing	Affordable Housing	CDBG/HOME Local (AHP)	Businesses Assisted	Businesses Assisted	2	2	100%	2	2	100%
Maximize Affordable Housing	Affordable Housing	CDBG/HOME Local (AHP)	Buildings Demolished	Buildings	8	2	25%	2	2	100%
Create Pathways for Upward Economic Mobility	Affordable Housing Non-Housing Community Development	CDBG	Businesses Assisted	Businesses Assisted	1	2	200%	4	2	50%
Create Pathways for Upward Economic Mobility	Affordable Housing Non-Housing Community Development	CDBG	Buildings Demolished	Buildings	1	0	0%	1	0	0%
Create Pathways for Upward Economic Mobility	Affordable Housing Non-Housing Community Development	CDBG	Jobs created/retained	Jobs	18	0	0%	0	0	---
Create Pathways for Upward	Affordable Housing Non-Housing Community Development	CDBG	Homeowner Housing Rehabilitated	Housing Units	0	0	---	1	0	0%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Mobility										
Program Administration	Admin	CDBG/HOME Local (AHP)	Other	Other	5	1	20%	1	1	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified. (Action Plan)

Lake County identified affordable housing as a priority for the Strategic Plan. The affordable housing initiatives funded in the Program Year 2020 (PY20) Annual Action Plan (AAP) focused on providing gap funding for large-scale affordable housing projects. PY20 approved funding supported projects totaling rehabilitation of 67 Units; including 17 rental units. In PY20, 104 rental units have been constructed. Lake County affordable housing programs successfully supported homeownership for 35 households. in PY20 a total of 41 households received down payment assistance and two homes were sold using the Community Land Trust (CLT) model.

A stated Consolidated Plan goal was to provide adequate infrastructure in the Low/Mod Income (LMI) areas of the County. (Public Services – accomplishments in PY20). In program years 2020-24, Lake County was successful in reaching this and goals that support the homeless system. During that time Lake County served 150 households via rapid rehousing, 382 persons with homeless prevention, and provided shelter to 7,050 homeless persons. (Navigation of waivers, CDBG)

Support for the non-profit agencies serving Lake County was an objective in each of the 5 program years governed by the Consolidated Plan. Lake County was able to provide agencies much-needed operating support through CDBG public service funds. In addition, funding for facilities housing these agencies was provided to improve conditions for staff and the clients they serve.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	36,301	98	345
Black or African American	8,862	38	734
Asian	53	2	6
American Indian or American Native	8	0	21
Native Hawaiian or Other Pacific Islander	5	0	1
Total	45,229	138	1107
Hispanic	16,223	70	771
Not Hispanic	29,006	68	434

Table 2 – Table of assistance to racial and ethnic populations by source of funds

The CDBG and HOME data included in Table 2 is generated directly from IDIS. The ESG data is managed via HMIS. Full detail of ESG data is provided in the SAGE report, included as an Appendix to this report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,369,355	1,791,939.93
HOME	public - federal	1,817,575	459,113.98
ESG	public - federal	225,467	197,762.61
Other	public - local	345,000	229,074.50

Table 3 - Resources Made Available

Narrative

The "Other" source of funds include local County funds made available through the Lake County Affordable Housing Program (LCAHP).

Of the CDBG resources made available, \$163,575 was program income and \$300,876 was prior year funding. The HOME funding included \$147,610 of program income and no prior year funding.

Much of the planned PY2020 spending was delayed while priorities shifted to COVID response and CDBG-CV spending. The HOME funds expended include \$57,955.00 of program income and \$401,158.98 of entitlement funds. HOME spending was less than anticipated as the majority of the PY2020 HOME allocations went to new construction projects that have experienced pandemic related delays. HOME funded down payment assistance was consistent throughout PY2020 with \$204,010 of support to 26 households.

The CDBG funds expended include \$164,564 of program income and \$1,627,376 of entitlement funds. CDBG spending was similarly slowed due to issues related to COVID-19. Traditionally, the Owner-Occupied-Rehabilitation (OOR) Program can serve approximate 15 households in a program year. In PY2020 OOR was limited to only 3 households and \$79,851 of CDBG spending. Other CDBG allocations included investment in non-profit facilities and infrastructure improvements in qualifying areas. These projects have experienced delays as service agencies and municipalities had to switch focus to address the on-going pandemic.

All ESG funding expended in PY2020 was entitlement funding. The ESG spending rates slowed slightly, as the homeless providers spent COVID relief dollars that had tight deadlines. It is expected that there will be no issues meeting ESG spending deadlines.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
Fox Lake Area		
High Outcome Areas	24%	6.3%
Highwood Area	1%	
Mundelein Area	4%	
North Chicago Area	4%	7.5%
Round Lakes Area		5.9%
Waukegan Area	10%	14.9%
Zion Area	9%	12.5%

Table 4 – Identify the geographic distribution and location of investments

Narrative

Lake County strives to allocate funds to all areas of the County. Specific geographic areas are prioritized, for example areas with highly rated school systems are given priority for projects creating new affordable units. While rehabilitation projects are emphasized in areas where the housing stock is aging and in need of investment. In general, Lake County was successful in disbursing PY2020 funds as planned in the Annual Action Plan (AAP). The actual expenditures in High Outcome Areas was only 6.3% which is significantly less than then planned 24%. The gap in funds can be attributed to a large-scale housing project in which Lake County has allocated \$775,000 of HOME funds. This project is benefitting a land donation from the local municipality and experienced a delay as the municipality desired to switch the location. The new location is also being donated and provides for the creation of two additional units. The project is moving forward and is scheduled to begin in Program Year 2021.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For the HOME Program, the matching resources that were contributed in the most recent Federal Fiscal Year (October 1, 2018 through September 30, 2019) came in the form of Illinois Attorney General National Foreclosure Settlement funds (H1660) Direct costs of supportive services to residents of a HOME project (H1854) and the City of Highland Park Affordable Housing Trust Fund (H1754). The Match contributed exceeded the liability for the federal fiscal year. The County continues to have coverage of several years' worth of match liability.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$10,517,283
2. Match contributed during current Federal fiscal year	\$381,431
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$10,898,714
4. Match liability for current Federal fiscal year	\$344,479
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$10,554,236

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
H1854	10/1/2019	\$11,270.24						\$11,270.24
H1854	11/1/2019	\$10,925.86						\$10,925.86
H1854	12/1/2019	\$19,251.47						\$19,251.47
H1854	1/1/2020	\$10,627.04						\$10,627.04
H1854	2/1/2020	\$12,033.22						\$12,033.22
H1854	3/1/2020	\$11,922.69						\$11,922.69
H1660	3/17/2020	\$237,900.56						\$237,900.56
H1754	4/17/2020	\$67,500.00						\$67,500.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$279,283.28	\$214,508.69	\$225,518.79	\$0	\$271,273.18

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	2,244,448					2,244,448
Number	4					4
Sub-Contracts						
Number	18				1	17
Dollar Amount	2,175,161				22,250	2,152,911
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	2,244,448	132,348	2,112,100			
Number	4	3	1			
Sub-Contracts						
Number	18	2	16			
Dollar Amount	2,175,161	143,154	2,032,007			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	36	30
Number of Non-Homeless households to be provided affordable housing units	110	131
Number of Special-Needs households to be provided affordable housing units	113	120
Total	259	281

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	36	49
Number of households supported through The Production of New Units	81	142
Number of households supported through Rehab of Existing Units	115	78
Number of households supported through Acquisition of Existing Units	27	12
Total	259	281

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY20, Lake County experience a significant influx of rental assistance investment through the CARES Act, the Consolidated Appropriations Act and the American Rescue Plan. These dollars were needed and quickly used in the community. The CDBG investment in rental assistance was strategically deployed to assist households who were ineligible for the new rental assistance programs. This delayed spending.

A variety of goals set in the past year have been met, including the production of new units and households supported through rental assistance. The rehabilitation and acquisition of existing units have fell short and can be contributed to COVID-19 pandemic project delays.

Discuss how these outcomes will impact future annual action plans.

Program Year 2020 (PY20) is the first year of the 2020-24 Consolidated Plan (ConPlan) cycle and Lake County has identified new goals for program years 2020-24. While the 2020-24 ConPlan contains new goals, supporting affordable housing through acquisition, rehabilitation, rental assistance, and the production of new units remain a priority for Lake County.

Lake County and its Municipalities will continue to pave the way for better policies to support affordable housing development. 2020 has presented a number of challenges, including the drastic impact of the COVID-19 Pandemic to many housing projects and markets. As a result, cost of construction and a demand-driven housing market have increased and made accessing and building affordable housing more difficult. Timelines of housing projects within Lake County have been stretched as a result.

Through this however, Lake County continues to use its resources to fund and support projects and organizations throughout the Pandemic, and will pursue changes to ordinances and policies in order to make the addition of affordable housing units easier.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1358	1
Low-income	1095	13
Moderate-income	8	28
Total	2461	42

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Street outreach efforts and access to homeless programs are coordinated and monitored through the Coordinated Entry process, managed by the Lake County Coalition for the Homeless, acting as the Continuum of Care (CoC). The CoC manages a robust Coordinated Entry system that reports on system inflow and outflow by population (youth, families, veterans, chronic). All people experiencing homelessness are assessed within seven days. This list is used to prioritize households for a broad array of housing opportunities including mainstream vouchers at the Lake County Housing Authority, permanent supportive housing and all rapid rehousing.

The County has enhanced the outreach to people experiencing homelessness through the ServicePoint Referral Network which enables health and human service providers to send electronic referrals for Coordinated Entry assessment. Additionally, the street outreach capacity was expanded with ESG funding to include a licensed staff member to better engage unsheltered persons with serious mental illness and other behavioral health challenges.

While the census of people in emergency shelter increased during the pandemic, so did the number of households housed. The annual assessment of coordinated entry showed a record 114 homeless households housed with Coordinated Entry resources. Lake County, led by the Continuum of Care (CoC), sustained functional zero for veterans since December 2018, even during the pandemic. The CoC expanded permanent supportive housing resources by piloting a Moving On program using Lake County Housing Authority mainstream vouchers.

Addressing the emergency shelter and transitional housing needs of homeless persons

Three emergency shelters received ESG funds this program year, including the main night-by-night shelter in the region. All three programs have a strong case management component that assists individuals to transition from homelessness to permanent housing.

When the Coronavirus pandemic hit, Lake County worked with homeless providers to reinvent their operations to adhere to CDC guidelines. The County worked with the Lake County Health Department to develop homeless guidelines and distribute donated thermometers and personal protective equipment. During the spring and summer months the majority of emergency shelter was provided in hotel rooms. The County worked to coordinate the use of Alternate Housing sites for those needing to isolate due to Coronavirus exposure. To date, there have been a few isolated cases of COVID-19 in homeless shelters and transitional housing, but no outbreaks or significant spread. The County continues to have regular coordination with the providers to assure that the needs are met. By using hotel rooms, the system has been able to provide enough beds to meet the need while ensuring safety.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County migrated funding for rental assistance from ESG to CDBG based on the recommendations from the 2019 Gaps Analysis of the Homeless Response System. The CDBG funding source is a better match to the need.

The main provider of homelessness prevention assistance, Catholic Charities, also continued their participation in the ServicePoint Referral Network that is utilized by a number of community providers to connect Catholic Charities with households in need to hopefully provide for more timely support. In effect, when a program uses the network to alert Catholic Charities to a household's need, Catholic Charities then makes an effort to reach out to the client rather than expecting that client to navigate the Catholic Charities system on their own. This has proven to be a helpful addition to the service delivery ecosystem in the County.

In response to the unprecedented need for rental assistance as a result of Coronavirus, the County launched a rental assistance program funded through the Coronavirus Relief Fund, CDBG-CV and, later, the Treasury's Emergency Rental Assistance Program. The expansion of rental assistance leveraged the Homeless Management Information System for coordination and data purposes. This data will allow the County to evaluate the community needs to inform future grantmaking.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In July 2019, Lake County received certification from the U.S Interagency Council on Homelessness and Community Solution's Built for Zero Campaign for ending homelessness among veterans, becoming the tenth community in the country to obtain certification from both agencies. The community has worked hard to successfully sustain this accomplishment since.

Data on the number of people experiencing homelessness in all of the above subcategories is reported monthly to the CoC. County staff work with the CoC to implement strategies to reduce these numbers. With technical assistance through Built for Zero, the community is making measurable reductions in chronic homelessness.

Length of time homeless is measured at the program and system levels. By prioritizing those with the longest experience of homelessness for housing, the County is driving down the length of time

homelessness.

The County has worked to expand housing options for individuals and families experiencing homelessness through partnership with housing authorities resulting in 68 households moving from homelessness to housing this year.

Returns to homelessness are monitored annually. By expanding housing options, the County is preventing returns to homelessness and ensuring all who experience loss of housing have avenues in which to safely receive shelter and assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In partnership with the Waukegan Housing Authority and the City of Waukegan, the HOME Consortium invested in the redevelopment of Barwell Manor. The development will be part of HUD's Rental Assistance Demonstration (RAD) program where the current public housing units will be converted into units that will receive Project Based Rental Assistance (PBRA). The development will maintain the existing unit mix, but it will involve the demolition and new construction of 96 of the 120 units. The remaining 24 units will receive a substantial rehabilitation. Construction is currently underway on the development which will include a mix of studio through five-bedroom apartments.

During 2020, Lake County has continued to strengthen its partnerships with the Lake County Housing Authority (LCHA), Waukegan Housing Authority (WHA), and the North Chicago Housing Authority (NCHA). As quality affordable housing is crucial to ensuring all residents are able to lead safe and healthy lives, Lake County Community Development has focused on providing increases in rental assistance resources to low-income residents, as well as improve access to services. Specifically, as access to State and Federal funding have increased, Lake County has been able to provide large rental assistance to households across the County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Lake County Housing Authority operates a Family Self-Sufficiency (FSS) program. FSS offers case management services to help participants pursue and maintain employment and financial independence. FSS includes an escrow savings account into which LCHA deposits a portion of the increased rental charges that a family pays as its income from earnings rise. Families that successfully complete the FSS program may withdraw the funds from the FSS escrow account. The funds from this escrow account can be used for a down payment and closing costs so that the household may become homeowners.

Actions taken to provide assistance to troubled PHAs

The County continues to work in partnership with the three public housing authorities in the jurisdiction to leverage any expertise that could be useful. In PY2020, Lake County worked with the homeless Continuum of Care (CoC) and Lovell Federal Healthcare Center to continue to improve the process for homeless veterans to obtain VASH vouchers. Also, Lake County and the CoC to improve the process for referrals through Coordinated Entry to Lake County Housing Authority Programs. Through this partnership, the length of time to obtain a Mainstream voucher was reduced during the pandemic.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In its 2020-24 Consolidated Plan, Lake County made CDBG funds available to local municipalities for site preparation for new affordable housing. Staff has also continued one-on-one conversations with municipalities throughout the County about housing choice and local housing stock. This financial incentive provides an opportunity to discuss with municipalities the need and location of new affordable housing. Many potential new affordable housing projects would require special use or Planned Unit Development zoning, so Community Development can help our agency and developer partners navigate some of those local zoning conversations.

Several municipalities within Lake County are working on inclusionary zoning ordinances or affordable housing ordinances. These ordinances will reduce barriers to affordable housing and increase the affordable housing stock in high outcome areas. The City of North Chicago passed a Fair Housing Ordinance which included source of income protection. The ordinance will reduce barriers to voucher-holders seeking units within the City of North Chicago. In addition, municipalities such as Libertyville and Deerfield are considering ordinances to expand the availability of affordable housing in their municipalities. These changes ensure that development meets the needs of residents while also increasing the diversity of housing options and stock.

During PY20, Lake County continued to support the Lake County Land Bank Authority (LCLBA). The LCLBA was formed in late 2018 with a stated purpose to “foster the public purpose of combating community deterioration by returning property to productive use in order to provide open space, housing, industry, and employment for citizens within the County”. Lake County amended ordinance which outlines how the County Clerk’s office manages property acquired through the tax deed process to make properties available to the land bank. Lake County has been able to support the LCLBA with CDBG funding and provide tax information on LCLBA identified parcels.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Lake County Community Development continues to work closely with the Lake County Continuum of Care (CoC) in order to ensure that the County is supportive of programs most needed by Lake County’s underserved residents and vulnerable populations. The CoC’s annual needs assessment is used to identify gaps in services and helps shape the County’s funding priorities. Once those priorities are identified, the County uses CDBG funds and Video Gaming Revenue funds to prioritize expanding capacity of agencies that provide much-needed supportive services. Additionally, Lake County supports affordable housing developments in areas most likely to benefit low-income residents, such as high opportunity areas with access to public transportation and jobs. Along these lines, Coordinated Entry, the CoC’s process for ensuring an efficient and fair path to housing for Lake County’s homeless, persisted in 2018 and was a key feature in the Community’s achievement of reaching functional zero for veteran’s

homelessness. (Expanded partnership with LCHA to build bridge between homeless – Vouchers for Disability).

Lake County Community Development continues to participate in planning conversations with local officials about the need for a 'third option' that is not an emergency room or jail for people experiencing a mental health crisis. Both options are often a poor choice for people in distress, particularly those experiencing behavioral health emergencies who require a therapeutic option that will assist them in attaining a state of relative safety and calm.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lake County requires all housing rehabilitation projects to undergo lead-based paint testing if the unit was constructed pre-1978, and to share the testing report with the County. The County reviews the testing reports as part of the Environmental Review process and incorporates the level of remediation work into the Environmental Review Record. The County also reviews the testing reports to ensure scopes of work include the necessary environmental remediation work. County projects strictly follow the federal lead-based paint remediation requirements, and many projects undergo full abatement even when not required to do so under federal regulations. The County's Owner-Occupied Rehabilitation Program has funds set-aside for the City of North Chicago, a municipality with aged housing stock often containing lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The number and needs of poverty-level families have been highlighted in different ways during the Coronavirus pandemic. The grantmaking to address these needs will be included in future reporting on the CARES Act funding. In the 2019 program year, Lake County continued development of affordable housing, small business assistance and job creation to provide residents pathways out of poverty.

Lake County continues to lead the effort to leverage technology to decrease barriers to health and human services. Lake County partnered with United Way to launch a 211 hotline to assist Lake County residents in getting information on the services that they need. Locally, 211 is integrated with the Homeless Management Information System and the ServicePoint Referral Network. The data from 211 has provided real time data on community needs throughout the pandemic providing valuable insight on where to invest CARES Act dollars, create new partnerships, and adjust existing operations with community partners. In 2020, Lake County integrated 211 with the new rental assistance programs, funded through other Federal sources, to reduce barriers to assistance.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Lake County Community Development has been involved in multiple efforts throughout the County to improve the institutional structure designed to provide services to Lake County residents. This has occurred via conversations about a crisis center, improved coordination between public housing authorities and homeless providers, continued work with the local United Way to develop a robust 211 call option for residents who need assistance navigating the service sector, and expansion of an electronic referral network for use by area nonprofits to coordinate efforts that benefit residents participating in their programs.

Except for the crisis center, which is still in development, all of the above goals were accomplished and Community Development has been a key factor in each. The department remains committed to using its resources and technical expertise to improve the lives of Lake County's low/moderate income residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Lake County and Lake County's public housing agencies share the goal of increasing the supply of safe, sanitary, affordable housing to low-income residents. The county views public housing agencies as partners and invites coordination that can improve and increase the provision of quality affordable housing. The County facilitates the ServicePoint Referral Network, a software that enables housing and service providers to send and track referrals to community partners. Both Lake County Housing Authority and Waukegan Housing Authority are a part of the ServicePoint Referral Network, increasing coordination between the housing authorities and all other housing and service agencies on the network.

Lake County, with the homeless Continuum of Care, continues to work to integrate housing opportunities into the homeless Coordinated Entry system. In 2019, Lake County supported the implementation of direct referrals from the Coordinated Entry list to the Lake County Housing Authority Mainstream Vouchers waiting list. Since the initial allocation of vouchers, the number of vouchers has increased multiple times. This collaboration facilitated the connection to social services at five different agencies in addition to the housing component to assure that the voucher holders, all of whom have a disability, have access to the services needed to be successful in maintaining housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Lake County partners with Prairie State Legal Services (PSLS) to provide fair housing services. The County and PSLS continued a two-year agreement to better address discrimination complaints in Lake County. In PY2019 PSLS provided education and outreach, counseling/referrals, investigation and testing, negotiation and legal services, communication and marketing (about fair housing) and fund raising to further improve their program. In PY2020, Prairie State trained Lake County planners and building inspectors on fair housing issues.

In accordance with its Fair Housing Policy, the Lake County Board received an annual report of fair

housing in April. This annual report

The 2014 Analysis of Impediments (AI) to Fair Housing Choice was updated in 2019 to provide the foundation for Lake County's new 2020-24 Consolidated Plan. This updated AI was passed by the Lake County Board. Of 20 impediments identified in 2014, Lake County recorded substantial progress, via new programs or documentation, for five of the public sector-related impediments. The five impediments substantially addressed were A) Lake County lacks fair housing information on its website; B) Lake County does not maintain a log of fair housing discrimination complaints; C) Lake County lacks initiatives that affirmatively further fair housing; D) There is not a long-term process in place for identifying housing discrimination complaints; and E) Lake County doesn't require ESG, CDBG and HOME applicants to demonstrate how they affirmatively further fair housing. These impediments were addressed by A) Building out the fair housing section of the Lake County website; B) Working with PSLs to periodically compile a log of fair housing discrimination complaints from local, state and federal sources; C) Developing proactive strategies and work plans that affirmatively further fair housing; D) Expanding its contract with PSLs from one to three years; and E) Requiring funding applicants to demonstrate how they affirmatively further fair housing.

Lake County's affordable housing funding process continues to provide incentives for proposed development of affordable housing in high outcome areas.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County conducts extensive monitoring activities to ensure compliance with long-term affordability requirements of affordable housing funding such as HOME, CDBG, and NSP funding. Lake County's Monitoring Policy, which was developed according to HUD's guidelines, covers program monitoring, administrative and financial monitoring, activity-specific and project monitoring, and long-term monitoring. Depending on the source of funds, amount of funding, and type of project or program, various monitoring activities may be conducted. Monitoring schedules are developed according to the timeframes required by HUD, often occurring on an annual basis or at other periodic increments. The monitoring process was also developed to parallel HUD's process, beginning with a monitoring notification letter and culminating in a monitoring close-out letter.

The evolving COVID-19 Pandemic during 2020 and 2021 has forced a shift from in-person monitoring of Grantees to a remote model specifically tailored for Lake County. This remote model has been developed to maintain all pertinent standards of previous monitoring activities, while ensuring the health and safety of employees and organization staff. This process includes the review of all operational and financial policies, while virtually meeting with program leadership to discuss progress during the last year and the continuation of standards as required by Lake County and HUD.

In addition to the quarterly progress reports completed by each sub-grantee, some form of monitoring is a part of every activity undertaken by the County. For CDBG public services and ESG projects in 2020, each sub-grantee participates in a virtual conference from the County. A formal review of the program's efforts as they relate to the grant they receive is completed during these meetings. Each organization receives a written report addressing any areas of deficiency and follow-up monitoring is completed as needed.

Organizations with long-term compliance considerations receive routine desk monitoring from Community Development and contacts as needed to ensure the program is meeting the standards established for their programs

Finally, all requests for reimbursement go through a multi-person process to ensure proper documentation is provided and funds are spent according to HUD, State and County standards ensuring compliance and responsible spending.

Lake County continues to enforce an outreach effort to minority and women owned business entities ensuring that local MBE/WBE are solicited for bids on projects supported with County/federal funds. During the application process, each potential sub-grantee identifies the role MBE/WBE businesses will play in the potential project. In PY19 Lake County was able to work directly with a subrecipient to attract MBE/WBE businesses to submit proposals to a large-scale housing rehabilitation project. The official

bidding documents included language directly encouraging Section 3 businesses to apply. A local job fair was planned for the project however it was canceled due to the COVID-19 pandemic. Lake County, along with the subrecipient, tracked the businesses that requested the bidding documents electronically and asked business to identify their MBE/WBE status. The data gathered has allowed for the creation of an MBE/WBE database that can be utilized to advertise future business opportunities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

It is the policy of Lake County and its Consortium members to encourage public participation in the planning and implementation of the CDBG Program, the HOME Program and the ESG Program. The CAPER requires a 15-day comment period and a public hearing prior to submitting it to HUD. In accordance with the Lake County Citizen Participation Plan (CPP), the public hearing was held virtually due to concerns of public safety. An in-person option was also made available. Public notice for the comment period and public hearing is published in a newspaper of general circulation. The CAPER is posted on the Lake County Community Development website:

<https://www.lakecountyil.gov/1899/Consolidated-Annual-Performance-Evaluati>

Physical copies of the report are made available to the public upon request. All comments submitted shall be incorporated into the report prior to submission to HUD.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Lake County annually deliberates objectives through the Housing and Community Development Commission (HCDC) that publicly discusses research and trends on Lake County issues and considers proposals that advance the County's Consolidated Plan goals. Through this process, the public provides input to certify that the goals address community needs.

Lake County remains committed to the goals outlined in the 2020-2024 Con Plan. Lake County is working to marry the one-time investments of Federal Funding, made available through the CARES Act, American Rescue Plan and the Consolidated Appropriations Act, to support the strategies and goals of the Con Plan. The community data on the impact of COVID-19 highlights issues the racial and economic inequities present in the community.

The amendments to the 2020 Annual Action Plan increased spending for existing goals and included indicators to better capture the impact of project activities. Many affordable housing projects saw increased allocations to address extended timelines and increased costs. Small business development added the counting of businesses assisted as an indicator to accurately capture the economic activity.

Future program adjustments would be informed through feedback from sub-recipients combined with the deliberative process provided by the HCDC.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

IDIS #	Inspection Type	Date Inspected	Issues Detected During Inspection	Reason for no Inspection
571	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
678	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
751	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
1035	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
1272	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
1601	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
1850	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
2087	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be

IDIS #	Inspection Type	Date Inspected	Issues Detected During Inspection	Reason for no Inspection
				rescheduled as in-person inspection resume in Program Year 2021.
2706	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
2916	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
3005	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
3212	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
3333	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
3547	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
3669	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
3828	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.
2088/2259	Long-term compliance			The inspection was temporarily suspended due to the COVID-19 pandemic. The inspection will be rescheduled as in-person inspection resume in Program Year 2021.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The County has an Affirmative Marketing Policy that aligns with the requirements of 24 CFR 92.351. Any entity that receives funding for rental or homebuyer projects or programs containing 5 or more HOME assisted housing units must develop and adhere to affirmative marketing procedures. The procedures, which must be approved by the County prior to the marketing of the units, must contain sections that pertain to targeting, outreach, indicators, and staff training. Projects and program are required to make a good faith effort to carry out the provisions of their approved affirmative marketing procedures, such as advertising and marketing to those least likely to apply. Additionally, all programs and projects must use the Equal Housing Opportunity logotype or slogan in press releases and advertisements and display a fair housing poster in their management office.

In order to ensure that all programs comply with the Affirmative Marketing Policy, Lake County reviews affirmative marketing materials and files during routine onsite monitoring visits. If there is any indication that projects are not complying with the policy, corrective action is taken to bring the projects into compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

IDIS reports PR-07 and PR-09 detail the expenditure of HOME program income during PY20. A total of \$115,510.62 of HOME program income was expended on 4 unique programs/projects (owner-occupied rehab, down payment assistance, program administration, and an affordable rental rehabilitation). A total of \$14,040.55 of program income was spent on the rehabilitation of three units occupied by homeowners making less than 50% AMI. All the tenants of the affordable rental rehabilitation project earn less than 30% AMI. During PY19 fourteen first-time homebuyers were supported with HOME program income as part of the down payment assistance program. All fourteen beneficiaries earn less than 80% AMI.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

Lake County recognizes that there is a need for affordable housing and prioritizes the creation and preservation of affordable housing in the 5-Year Consolidated Plan and Annual Action Plans. One of the four goals identified in the Consolidated Plan are in the category of housing and focus on preserving units through rehab, developing new units, preventing and ending homelessness, and subsidizing

housing for Low-and-Moderate Income families. Additionally, the County utilizes local Affordable Housing Program funding to complement HOME and CDBG funding that is dedicated to affordable housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	LAKE COUNTY
Organizational DUNS Number	074591652
EIN/TIN Number	366006600
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Waukegan/North Chicago/Lake County CoC

ESG Contact Name

Prefix	Ms
First Name	Brenda
Middle Name	L
Last Name	OConnell
Suffix	0
Title	Community Development Administrator

ESG Contact Address

Street Address 1	500 W Winchester Road
Street Address 2	0
City	Libertyville
State	IL
ZIP Code	-
Phone Number	8473772139
Extension	0
Fax Number	0
Email Address	boconnell@lakecountyil.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date
Program Year End Date

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: LAKE COUNTY
City: Waukegan
State: IL
Zip Code: 60085, 4304
DUNS Number: 074591652
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: \$37,199

Subrecipient or Contractor Name: A Safe Place
City: Zion
State: IL
Zip Code: 60099, 1543
DUNS Number: 122324247
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$25,362

Subrecipient or Contractor Name: Catholic Charities
City: Waukegan
State: IL
Zip Code: 60085, 6101
DUNS Number: 069958528
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: \$65,000

Subrecipient or Contractor Name: PADS Lake County
City: Waukegan
State: IL
Zip Code: 60085, 3582
DUNS Number: 019728976
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$97,906

CR-65 - Persons Assisted

This section intentionally left blank per HUD instructions.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	87,161
Total Number of bed-nights provided	87,030
Capacity Utilization	99.84%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Lake County works closely with the CoC to monitor outcomes. The local standards for administering Rapid Rehousing apply to all ESG and CoC-funded programs within the geography. Shelter nights available were impacted by Coronavirus. When the majority of the shelter system moved into hotels the system scaled to the exact need of the moment. This resulted in a higher utilization rate.

The CoC and the entitlement monitoring outcomes are in the CAPER/APR data framework, as defined by HUD. These outcomes are reported in the attached SAGE upload. The outcomes meet expectations. This data is used to make ESG and CoC funding allocations.

CR-75 – Expenditures

This section intentionally left blank per HUD instructions.

Attachments to PY2020 CAPER

SAGE ESG Report

PR01 - Grants and Program Income

PR02 - List of Activities by Program Year

PR03 - CDBG Activity Summary Report

PR06 - Summary of Consolidated Plan Projects for Report Year

PR10 - CDBG Housing Activities

PR22 (2 of 3) - Status of HOME Activities - Entitlement

PR23 - CDBG Summary of Accomplishments

PR23 - HOME Summary of Accomplishments

PR25 - Status of CHDO Funds by Fiscal Year Report

PR26 – CDBG Financial Summary Reports

PR27 - Status of HOME Grant Reports

PR91 - ESG Financial Summary

HUD ESG CAPER FY2020

Grant: ESG: Lake County - IL - Report Type: CAPER

Report Date Range

5/1/2020 to 4/30/2021

Q01a. Contact Information

First name	Brenda
Middle name	L
Last name	O'Connell
Suffix	
Title	Community Development Administrator
Street Address 1	500 W. Winchester Rd.
Street Address 2	Unit 101
City	Libertyville
State	Illinois
ZIP Code	60048
E-mail Address	boconnell@lakecountyil.gov
Phone Number	(847)377-2331
Extension	
Fax Number	

Q01b. Grant Information

As of 7/1/2021

ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20UC170003	\$225,467.00	\$144,900.11	\$80,566.89	9/9/2020	9/9/2022
2019	E19UC170003	\$224,137.00	\$220,283.35	\$3,853.65	8/22/2019	8/22/2021
2018	E18UC170003	\$216,362.00	\$216,362.00	\$0	8/7/2018	8/7/2020
2017	E17UC170003	\$376,463.00	\$376,463.00	\$0	10/19/2017	10/19/2019
2016	E16UC170003	\$217,190.00	\$217,190.00	\$0	7/14/2016	7/14/2018
2015	E15UC170003	\$219,917.00	\$219,917.00	\$0	6/15/2015	6/15/2017
2014	E14UC170003	\$197,178.00	\$197,178.00	\$0	9/24/2014	9/24/2016
2013	E13UC170003	\$169,830.00	\$169,829.75	\$.25	8/23/2013	8/23/2015
2012						
2011						
Total		\$1,846,544.00	\$1,762,123.21	\$84,420.79		

CAPER reporting includes funds used from fiscal year:

2019, 2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	0

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
A Safe Place	74	Emergency Shelter	74	1	0	0	0	IL-502	177404	1	InfoNet 2.0	2020-05-01	2021-04-30	No	Yes
CATHOLIC CHARITIES	11	Catholic Charities- Rapid Rehousing	661	13				IL-502	179097	0	ServicePoint	2020-05-01	2021-04-30	No	Yes
PADS LAKE COUNTY	625	PADS - Motel Stays	4394	1	0			IL-502	179097	0	ServicePoint	2020-05-01	2021-04-30	No	Yes
PADS LAKE COUNTY	625	PADS - Street Outreach	3102	4				IL-502	179097	0	ServicePoint	2020-05-01	2021-04-30	No	Yes
LAKE COUNTY HAVEN	10	Lake County Haven - Housing Stage 1	682	1	0			IL-502	179097	0	ServicePoint	2020-05-01	2021-04-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	1263
Number of Adults (Age 18 or Over)	877
Number of Children (Under Age 18)	361
Number of Persons with Unknown Age	25
Number of Leavers	1026
Number of Adult Leavers	696
Number of Adult and Head of Household Leavers	696
Number of Stayers	237
Number of Adult Stayers	181
Number of Veterans	19
Number of Chronically Homeless Persons	106
Number of Youth Under Age 25	167
Number of Parenting Youth Under Age 25 with Children	39
Number of Adult Heads of Household	805
Number of Child and Unknown-Age Heads of Household	4
Heads of Households and Adult Stayers in the Project 365 Days or More	4

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	420	0	0	420	33.25 %
Social Security Number	484	16	15	515	40.78 %
Date of Birth	421	0	0	421	33.33 %
Race	21	3	0	423	1.90 %
Ethnicity	21	4	0	424	1.98 %
Gender	0	3	0	423	0.24 %
Overall Score				517	40.93 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	4	0.46 %
Project Start Date	0	0.00 %
Relationship to Head of Household	425	33.65 %
Client Location	24	2.97 %
Disabling Condition	438	34.68 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	119	11.60 %
Income and Sources at Start	59	7.29 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	236	33.91 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	607	0	0	109	121	119	21.27 %
TH	0	0	0	0	0	0	–
PH (All)	19	0	0	0	0	0	0.00 %
Total	626	0	0	0	0	0	20.62 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	289	139
1-3 Days	161	144
4-6 Days	51	62
7-10 Days	33	35
11+ Days	131	265

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	6	1	16.67 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	877	663	190	0	24
Children	361	0	333	1	27
Client Doesn't Know/ Client Refused	25	0	0	0	25
Data Not Collected	0	0	0	0	0
Total	1263	663	523	1	76
For PSH & RRH – the total persons served who moved into housing	25	10	15	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	809	618	165	1	25
For PSH & RRH – the total households served who moved into housing	14	9	5	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	173	144	29	0	0
April	138	125	13	0	0
July	112	83	29	0	0
October	138	104	34	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	60	0	46	0
2-5 Times	26	0	22	0
6-9 Times	4	0	4	0
10+ Times	0	0	0	0
Total Persons Contacted	90	0	72	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	46	0	34	0
2-5 Contacts	13	0	11	0
6-9 Contacts	3	0	3	0
10+ Contacts	0	0	0	0
Total Persons Engaged	62	0	48	0
Rate of Engagement	0.69	0.00	0.67	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	363	332	31	0
Female	510	327	159	24
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	3	0	0
Subtotal	877	663	190	24

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	201	180	0	21
Female	160	153	1	6
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	361	333	1	27

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	14	0	0	0	14
Female	11	0	0	0	11
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	25	0	0	0	25

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	578	201	35	299	29	1	13
Female	681	160	94	390	26	0	11
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	3	0	0	3	0	0	0
Subtotal	1263	361	129	693	55	1	24

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	154	0	136	0	17
5 - 12	150	0	141	0	9
13 - 17	57	0	56	0	1
18 - 24	129	70	46	0	13
25 - 34	230	146	75	0	9
35 - 44	188	138	48	0	2
45 - 54	161	143	18	0	0
55 - 61	114	112	2	0	0
62+	55	54	1	0	0
Client Doesn't Know/Client Refused	1	0	0	0	1
Data Not Collected	24	0	0	0	24
Total	1263	663	523	0	76

Q12a: Race	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	354	297	55	0	2
Black or African American	718	305	350	0	63
Asian	4	4	0	0	0
American Indian or Alaska Native	17	13	2	0	2
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	57	21	32	0	4
Client Doesn't Know/Client Refused	21	4	17	0	0
Data Not Collected	92	19	67	0	5
Total	1263	663	523	0	76

Q12b: Ethnicity	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	997	550	382	0	65
Hispanic/Latino	185	74	103	0	7
Client Doesn't Know/Client Refused	21	4	17	0	0
Data Not Collected	60	35	21	0	4
Total	1263	663	523	0	76

Q13a1: Physical and Mental Health Conditions at Start	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	336	289	34	13	--	0	0
Alcohol Abuse	50	49	1	0	--	0	0
Drug Abuse	66	63	3	0	--	0	0
Both Alcohol and Drug Abuse	40	40	0	0	--	0	0
Chronic Health Condition	171	144	20	7	--	0	0
HIV/AIDS	7	6	1	0	--	0	0
Developmental Disability	39	17	7	15	--	0	0
Physical Disability	113	106	7	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	255	214	28	13	--	0	0
Alcohol Abuse	37	36	1	0	--	0	0
Drug Abuse	46	44	2	0	--	0	0
Both Alcohol and Drug Abuse	26	26	0	0	--	0	0
Chronic Health Condition	122	99	16	7	--	0	0
HIV/AIDS	7	6	1	0	--	0	0
Developmental Disability	31	11	7	13	--	0	0
Physical Disability	77	72	5	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	85	80	5	0	--	0	0
Alcohol Abuse	13	13	0	0	--	0	0
Drug Abuse	22	21	1	0	--	0	0
Both Alcohol and Drug Abuse	15	15	0	0	--	0	0
Chronic Health Condition	49	46	3	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	8	6	0	2	--	0	0
Physical Disability	35	33	2	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	352	210	115	1	24
No	467	399	68	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	62	54	7	0	1
Total	881	663	190	1	25

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	259	145	87	1	24
No	82	56	26	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	11	9	2	0	0
Total	352	210	115	1	24

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	132	106	26	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	307	259	48	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☾	0	0	0	0	0
Subtotal	439	365	74	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	26	25	1	0	0
Hospital or other residential non-psychiatric medical facility	9	8	1	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	37	35	2	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	7	6	1	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	51	34	17	0	0
Staying or living in a friend's room, apartment or house	36	28	8	0	0
Staying or living in a family member's room, apartment or house	33	22	11	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	45	41	3	0	1
Subtotal	175	134	40	0	1
Total	881	534	116	0	1

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	437	3	238
\$1 - \$150	3	0	4
\$151 - \$250	6	0	3
\$251 - \$500	38	0	16
\$501 - \$1000	155	0	98
\$1,001 - \$1,500	57	0	44
\$1,501 - \$2,000	44	1	29
\$2,001+	42	0	33
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	54	0	37
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	145	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	877	181	696

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	119	0	81
Unemployment Insurance	31	0	14
SSI	103	1	65
SSDI	47	1	42
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	1	0	0
Worker's Compensation	9	0	0
TANF or Equivalent	13	0	14
General Assistance	2	0	2
Retirement (Social Security)	21	0	18
Pension from Former Job	13	0	4
Child Support	8	0	6
Alimony (Spousal Support)	61	0	2
Other Source	16	0	5
Adults with Income Information at Start and Annual Assessment/Exit	10	4	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	38	15	53	71.58 %	9	16	25	36.00 %	0	0	0	--
Supplemental Security Income (SSI)	47	0	47	100.00 %	14	2	16	87.63 %	0	0	0	--
Social Security Disability Insurance (SSDI)	39	2	41	95.39 %	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	2	0	2	100.00 %	4	8	12	33.00 %	0	0	0	--
Retirement Income from Social Security	15	2	18	83.61 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	4	0	4	100.00 %	0	0	0	--	0	0	0	--
Child Support	1	0	1	100.00 %	4	1	5	80.00 %	0	0	0	--
Other source	9	4	13	69.08 %	3	6	9	33.67 %	0	0	0	--
No Sources	140	54	194	71.85 %	19	17	36	53.17 %	0	0	0	--
Unduplicated Total Adults	276	77	353		49	47	96		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	459	3	269
WIC	34	0	17
TANF Child Care Services	3	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	3	0	0
Other Source	7	0	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	717	3	472
Medicare	81	1	67
State Children's Health Insurance Program	139	0	1
VA Medical Services	7	0	6
Employer Provided Health Insurance	6	0	7
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	11	0	9
State Health Insurance for Adults	6	0	7
Indian Health Services Program	1	0	1
Other	24	1	0
No Health Insurance	214	1	128
Client Doesn't Know/Client Refused	49	0	0
Data Not Collected	41	1	28
Number of Stayers Not Yet Required to Have an Annual Assessment	0	169	0
1 Source of Health Insurance	826	1	443
More than 1 Source of Health Insurance	84	2	61

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	118	114	4
8 to 14 days	31	30	1
15 to 21 days	34	33	1
22 to 30 days	33	28	5
31 to 60 days	135	116	19
61 to 90 days	118	92	26
91 to 180 days	231	158	73
181 to 365 days	126	86	40
366 to 730 days (1-2 Yrs)	15	10	5
731 to 1,095 days (2-3 Yrs)	2	2	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1263	669	174

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	3	0	3	0	0
61 to 180 days	5	1	4	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	10	3	7	0	0
Average length of time to housing	99.00	48.00	121.00	--	--
Persons who were exited without move-in	4	2	2	0	0
Total persons	14	5	9	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	118	94	22	0	2
8 to 14 days	31	17	14	0	0
15 to 21 days	34	23	11	0	0
22 to 30 days	33	21	12	0	0
31 to 60 days	135	82	53	0	0
61 to 90 days	118	75	43	0	0
91 to 180 days	231	140	91	0	0
181 to 365 days	126	69	57	0	0
366 to 730 days (1-2 Yrs)	15	11	4	0	0
731 to 1,095 days (2-3 Yrs)	2	2	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1263	534	307	0	2

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	147	55	92	0	0
8 to 14 days	36	23	13	0	0
15 to 21 days	24	12	12	0	0
22 to 30 days	38	18	20	0	0
31 to 60 days	57	35	22	0	0
61 to 180 days	137	83	54	0	0
181 to 365 days	77	57	20	0	0
366 to 730 days (1-2 Yrs)	43	35	8	0	0
731 days or more	35	33	2	0	0
Total (persons moved into housing)	594	351	243	0	0
Not yet moved into housing	4	2	2	0	0
Data not collected	137	81	54	0	2
Total persons	1155	434	299	0	2

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	33	17	16	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	23	6	17	0	0
Permanent housing (other than RRH) for formerly homeless persons	12	12	0	0	0
Staying or living with family, permanent tenure	66	25	41	0	0
Staying or living with friends, permanent tenure	7	7	0	0	0
Rental by client, with RRH or equivalent subsidy	111	18	93	0	0
Rental by client, with HCV voucher (tenant or project based)	33	26	7	0	0
Rental by client in a public housing unit	5	0	5	0	0
Subtotal	327	120	194	0	13
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	59	46	9	0	4
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	16	11	5	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	26	12	14	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	40	32	8	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	52	43	9	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	42	24	18	0	0
Host Home (non-crisis)	1	1	0	0	0
Subtotal	242	170	67	0	5
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	5	5	0	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison, or juvenile detention facility	7	7	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	23	23	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	4	3	1	0	0
Other	7	3	4	0	0
Client Doesn't Know/Client Refused	201	77	99	0	25
Data Not Collected (no exit interview completed)	135	99	29	0	7
Subtotal	347	193	146	19	46
Total	1026	510	452	0	64
Total persons exiting to positive housing destinations	388	173	202	0	13
Total persons whose destinations excluded them from the calculation	10	9	1	0	0
Percentage	38.19 %	34.53 %	44.79 %	--	20.31 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	6	6	0	0
Non-Chronically Homeless Veteran	13	13	0	0
Not a Veteran	846	640	183	23
Client Doesn't Know/Client Refused	6	2	4	0
Data Not Collected	30	2	3	1
Total	901	663	190	24

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	106	101	5	0	0
Not Chronically Homeless	609	332	277	0	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	127	101	24	0	2
Total	843	534	307	0	2

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 7/8/2021
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$2,277,000.00
				1988	B88UC170003	\$1,885,000.00
				1989	B89UC170003	\$1,960,000.00
				1990	B90UC170003	\$1,901,000.00
				1991	B91UC170003	\$2,138,000.00
				1992	B92UC170003	\$2,324,000.00
				1993	B93UC170003	\$2,678,000.00
				1994	B94UC170003	\$2,908,000.00
				1995	B95UC170003	\$2,910,000.00
				1996	B96UC170003	\$2,846,000.00
				1997	B97UC170003	\$2,818,000.00
				1998	B98UC170003	\$2,767,000.00
				1999	B99UC170003	\$2,784,000.00
				2000	B00UC170003	\$2,554,000.00
				2001	B01UC170003	\$2,952,000.00
				2002	B02UC170003	\$2,895,000.00
				2003	B03UC170003	\$3,120,000.00
				2004	B04UC170003	\$3,061,000.00
				2005	B05UC170003	\$2,910,496.00
				2006	B06UC170003	\$2,629,278.00
				2007	B07UC170003	\$2,632,844.00
				2008	B08UC170003	\$2,545,309.00
				2009	B09UC170003	\$2,562,606.00
				2010	B10UC170003	\$2,765,445.00
				2011	B11UC170003	\$2,296,148.00
				2012	B12UC170003	\$2,327,933.00
				2013	B13UC170003	\$2,427,142.00
				2014	B14UC170003	\$2,467,191.00
				2015	B15UC170003	\$2,638,773.00
				2016	B16UC170003	\$2,610,862.00
				2017	B17UC170003	\$2,626,632.00
				2018	B18UC170003	\$2,882,825.00
				2019	B19UC170003	\$2,809,317.00
				2020	B20UC170003	\$2,904,904.00
LAKE COUNTY Sub						\$88,815,705.00
EN Subtotal:						\$88,815,705.00
RL	LAKE COUNTY	IL	1997	B97UC170003	\$195,186.23	
			1999	B99UC170003	\$230,558.65	
			2000	B00UC170003	\$106,892.66	
			2001	B01UC170003	\$26,810.73	
			2002	B02UC170003	\$18,766.89	
			2003	B03UC170003	\$59,809.97	
			2004	B04UC170003	\$46,824.65	
			2005	B05UC170003	\$351,060.25	
			2006	B06UC170003	\$185,895.51	
			2017	B17UC170003	\$59.75	
LAKE COUNTY Sub						\$1,221,865.29
RL Subtotal:						\$1,221,865.29
PI	LAKE COUNTY	IL	1996	B96UC170003	\$87,298.30	
			1997	B97UC170003	\$772,192.99	
			1998	B98UC170003	\$104,830.87	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$0.00
				1988	B88UC170003	\$0.00
				1989	B89UC170003	\$0.00
				1990	B90UC170003	\$0.00
				1991	B91UC170003	\$0.00
				1992	B92UC170003	\$0.00
				1993	B93UC170003	\$0.00
				1994	B94UC170003	\$0.00
				1995	B95UC170003	\$0.00
				1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2009	B09UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2013	B13UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				LAKE COUNTY Sub		\$0.00
		EN Subtotal:				\$0.00
RL		LAKE COUNTY	IL	1997	B97UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2017	B17UC170003	\$0.00
		RL Subtotal:				\$0.00
PI		LAKE COUNTY	IL	1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$2,277,000.00
				1988	B88UC170003	\$1,885,000.00
				1989	B89UC170003	\$1,960,000.00
				1990	B90UC170003	\$1,901,000.00
				1991	B91UC170003	\$2,138,000.00
				1992	B92UC170003	\$2,324,000.00
				1993	B93UC170003	\$2,678,000.00
				1994	B94UC170003	\$2,908,000.00
				1995	B95UC170003	\$2,910,000.00
				1996	B96UC170003	\$2,846,000.00
				1997	B97UC170003	\$2,818,000.00
				1998	B98UC170003	\$2,767,000.00
				1999	B99UC170003	\$2,784,000.00
				2000	B00UC170003	\$2,554,000.00
				2001	B01UC170003	\$2,952,000.00
				2002	B02UC170003	\$2,895,000.00
				2003	B03UC170003	\$3,120,000.00
				2004	B04UC170003	\$3,061,000.00
				2005	B05UC170003	\$2,910,496.00
				2006	B06UC170003	\$2,629,278.00
2007	B07UC170003	\$2,632,844.00				
2008	B08UC170003	\$2,545,309.00				
2009	B09UC170003	\$2,562,606.00				
2010	B10UC170003	\$2,765,445.00				
2011	B11UC170003	\$2,296,148.00				
2012	B12UC170003	\$2,327,933.00				
2013	B13UC170003	\$2,427,142.00				
2014	B14UC170003	\$2,467,191.00				
2015	B15UC170003	\$2,499,416.24				
2016	B16UC170003	\$2,527,174.30				
2017	B17UC170003	\$2,357,069.88				
2018	B18UC170003	\$2,071,454.85				
2019	B19UC170003	\$2,095,412.01				
2020	B20UC170003	\$759,823.90				
				LAKE COUNTY Sub		\$84,652,743.18
		EN Subtotal:				\$84,652,743.18
RL		LAKE COUNTY	IL	1997	B97UC170003	\$195,186.23
				1999	B99UC170003	\$230,558.65
				2000	B00UC170003	\$106,892.66
				2001	B01UC170003	\$26,810.73
				2002	B02UC170003	\$18,766.89
				2003	B03UC170003	\$59,809.97
				2004	B04UC170003	\$46,824.65
				2005	B05UC170003	\$351,060.25
				2006	B06UC170003	\$185,895.51
2017	B17UC170003	\$0.00				
				LAKE COUNTY Sub		\$1,221,805.54
		RL Subtotal:				\$1,221,805.54
PI		LAKE COUNTY	IL	1996	B96UC170003	\$87,298.30
				1997	B97UC170003	\$772,192.99
				1998	B98UC170003	\$104,830.87

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$2,277,000.00
				1988	B88UC170003	\$1,885,000.00
				1989	B89UC170003	\$1,960,000.00
				1990	B90UC170003	\$1,901,000.00
				1991	B91UC170003	\$2,138,000.00
				1992	B92UC170003	\$2,324,000.00
				1993	B93UC170003	\$2,678,000.00
				1994	B94UC170003	\$2,908,000.00
				1995	B95UC170003	\$2,910,000.00
				1996	B96UC170003	\$2,846,000.00
				1997	B97UC170003	\$2,818,000.00
				1998	B98UC170003	\$2,767,000.00
				1999	B99UC170003	\$2,784,000.00
				2000	B00UC170003	\$2,554,000.00
				2001	B01UC170003	\$2,952,000.00
				2002	B02UC170003	\$2,895,000.00
				2003	B03UC170003	\$3,120,000.00
				2004	B04UC170003	\$3,061,000.00
				2005	B05UC170003	\$2,910,496.00
				2006	B06UC170003	\$2,629,278.00
				2007	B07UC170003	\$2,632,844.00
				2008	B08UC170003	\$2,545,309.00
2009	B09UC170003	\$2,562,606.00				
2010	B10UC170003	\$2,765,445.00				
2011	B11UC170003	\$2,296,148.00				
2012	B12UC170003	\$2,327,933.00				
2013	B13UC170003	\$2,427,142.00				
2014	B14UC170003	\$2,467,191.00				
2015	B15UC170003	\$2,499,416.24				
2016	B16UC170003	\$2,527,174.30				
2017	B17UC170003	\$2,262,285.08				
2018	B18UC170003	\$1,965,997.57				
2019	B19UC170003	\$1,878,030.46				
2020	B20UC170003	\$271,325.15				
				LAKE COUNTY Sub		\$83,746,620.80
		EN Subtotal:				\$83,746,620.80
RL		LAKE COUNTY	IL	1997	B97UC170003	\$195,186.23
				1999	B99UC170003	\$230,558.65
				2000	B00UC170003	\$106,892.66
				2001	B01UC170003	\$26,810.73
				2002	B02UC170003	\$18,766.89
				2003	B03UC170003	\$59,809.97
				2004	B04UC170003	\$46,824.65
				2005	B05UC170003	\$351,060.25
				2006	B06UC170003	\$185,895.51
				2017	B17UC170003	\$0.00
				LAKE COUNTY Sub		\$1,221,805.54
		RL Subtotal:				\$1,221,805.54
PI		LAKE COUNTY	IL	1996	B96UC170003	\$87,298.30
				1997	B97UC170003	\$772,192.99
				1998	B98UC170003	\$104,830.87

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$0.00
				1988	B88UC170003	\$0.00
				1989	B89UC170003	\$0.00
				1990	B90UC170003	\$0.00
				1991	B91UC170003	\$0.00
				1992	B92UC170003	\$0.00
				1993	B93UC170003	\$0.00
				1994	B94UC170003	\$0.00
				1995	B95UC170003	\$0.00
				1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2009	B09UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2013	B13UC170003	\$0.00
				2014	B14UC170003	\$96,023.27
				2015	B15UC170003	\$1,383.00
				2016	B16UC170003	\$23,250.00
				2017	B17UC170003	\$105,632.22
				2018	B18UC170003	\$135,627.96
				2019	B19UC170003	\$843,158.15
				2020	B20UC170003	\$271,205.51
		LAKE COUNTY Sub				\$1,476,280.11
		EN Subtotal:				\$1,476,280.11
RL		LAKE COUNTY	IL	1997	B97UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2017	B17UC170003	\$0.00
		LAKE COUNTY Sub				\$0.00
		RL Subtotal:				\$0.00
PI		LAKE COUNTY	IL	1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$0.00
				1988	B88UC170003	\$0.00
				1989	B89UC170003	\$0.00
				1990	B90UC170003	\$0.00
				1991	B91UC170003	\$0.00
				1992	B92UC170003	\$0.00
				1993	B93UC170003	\$0.00
				1994	B94UC170003	\$0.00
				1995	B95UC170003	\$0.00
				1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2009	B09UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2013	B13UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$139,356.76
				2016	B16UC170003	\$83,687.70
				2017	B17UC170003	\$269,562.12
				2018	B18UC170003	\$811,370.15
				2019	B19UC170003	\$713,904.99
				2020	B20UC170003	\$2,145,080.10
LAKE COUNTY Sub						\$4,162,961.82
EN Subtotal:						\$4,162,961.82
RL	EN	LAKE COUNTY	IL	1997	B97UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2017	B17UC170003	\$59.75
LAKE COUNTY Sub						\$59.75
RL Subtotal:						\$59.75
PI	EN	LAKE COUNTY	IL	1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$0.00
				1988	B88UC170003	\$0.00
				1989	B89UC170003	\$0.00
				1990	B90UC170003	\$0.00
				1991	B91UC170003	\$0.00
				1992	B92UC170003	\$0.00
				1993	B93UC170003	\$0.00
				1994	B94UC170003	\$0.00
				1995	B95UC170003	\$0.00
				1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2009	B09UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2013	B13UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$139,356.76
				2016	B16UC170003	\$83,687.70
				2017	B17UC170003	\$364,346.92
				2018	B18UC170003	\$916,827.43
				2019	B19UC170003	\$931,286.54
				2020	B20UC170003	\$2,633,578.85
LAKE COUNTY Sub						\$5,069,084.20
EN Subtotal:						\$5,069,084.20
RL		LAKE COUNTY	IL	1997	B97UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2017	B17UC170003	\$59.75
LAKE COUNTY Sub						\$59.75
RL Subtotal:						\$59.75
PI		LAKE COUNTY	IL	1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	LAKE COUNTY	IL	1987	B87UC170003	\$0.00
				1988	B88UC170003	\$0.00
				1989	B89UC170003	\$0.00
				1990	B90UC170003	\$0.00
				1991	B91UC170003	\$0.00
				1992	B92UC170003	\$0.00
				1993	B93UC170003	\$0.00
				1994	B94UC170003	\$0.00
				1995	B95UC170003	\$0.00
				1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2009	B09UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2013	B13UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				LAKE COUNTY Sub		\$0.00
		EN Subtotal:				\$0.00
RL		LAKE COUNTY	IL	1997	B97UC170003	\$0.00
				1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2017	B17UC170003	\$0.00
		RL Subtotal:				\$0.00
PI		LAKE COUNTY	IL	1996	B96UC170003	\$0.00
				1997	B97UC170003	\$0.00
				1998	B98UC170003	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	PI	LAKE COUNTY	IL	1999	B99UC170003	\$167,486.60
				2000	B00UC170003	\$76,104.16
				2001	B01UC170003	\$4,791.66
				2002	B02UC170003	\$146,737.00
				2003	B03UC170003	\$91,041.66
				2004	B04UC170003	\$42,541.66
				2005	B05UC170003	\$66,963.66
				2006	B06UC170003	\$19,000.00
				2007	B07UC170003	\$33,658.32
				2008	B08UC170003	\$30,709.22
				2010	B10UC170003	\$11,041.66
				2011	B11UC170003	\$3,541.66
				2012	B12UC170003	\$3,541.66
				2014	B14UC170003	\$6,041.66
				2015	B15UC170003	\$4,582.72
				2016	B16UC170003	\$3,541.66
				2017	B17UC170003	\$35,684.66
				2018	B18UC170003	\$36,646.39
				2019	B19UC170003	\$58,337.49
				2020	B20UC170003	\$113,774.50
				2021	B21UC170003	\$43,571.51
				LAKE COUNTY Sub		\$1,963,661.67
						\$1,963,661.67
	LA	LAKE COUNTY	IL	2015	B15UC170003	\$35,347.63
				LAKE COUNTY Sub		\$35,347.63
						\$35,347.63
ESG	EN	LAKE COUNTY	IL	1989	S89UC170003	\$31,000.00
				1990	S90UC170003	\$49,000.00
				1991	S91UC170003	\$49,000.00
				1992	S92UC170003	\$49,000.00
				1993	S93UC170003	\$34,000.00
				1994	S94UC170003	\$78,000.00
				1995	S95UC170003	\$105,000.00
				1996	S96UC170003	\$74,000.00
				1997	S97UC170003	\$74,000.00
				1998	S98UC170003	\$108,000.00
				1999	S99UC170003	\$99,000.00
				2000	S00UC170003	\$99,000.00
				2001	S01UC170003	\$90,000.00
				2002	S02UC170003	\$100,000.00
				2003	S03UC170003	\$99,000.00
				2004	S04UC170003	\$114,128.00
				2005	S05UC170003	\$111,959.00
				2006	S06UC170003	\$111,955.00
				2007	S07UC170003	\$113,405.00
				2008	S08UC170003	\$113,440.00
2009	S09UC170003	\$113,326.00				
2010	S10UC170003	\$112,549.76				
				LAKE COUNTY Sub		\$1,928,762.76
						\$1,928,762.76
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$1,283,000.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	PI	LAKE COUNTY	IL	1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				2021	B21UC170003	\$0.00
				LAKE COUNTY Sub		\$0.00
		PI Subtotal:				\$0.00
LA		LAKE COUNTY	IL	2015	B15UC170003	\$0.00
		LA Subtotal:				\$0.00
ESG	EN	LAKE COUNTY	IL	1989	S89UC170003	\$0.00
				1990	S90UC170003	\$0.00
				1991	S91UC170003	\$0.00
				1992	S92UC170003	\$0.00
				1993	S93UC170003	\$0.00
				1994	S94UC170003	\$0.00
				1995	S95UC170003	\$0.00
				1996	S96UC170003	\$0.00
				1997	S97UC170003	\$0.00
				1998	S98UC170003	\$0.00
				1999	S99UC170003	\$0.00
				2000	S00UC170003	\$0.00
				2001	S01UC170003	\$0.00
				2002	S02UC170003	\$0.00
				2003	S03UC170003	\$0.00
				2004	S04UC170003	\$0.00
				2005	S05UC170003	\$0.00
				2006	S06UC170003	\$0.00
				2007	S07UC170003	\$0.00
2008	S08UC170003	\$0.00				
2009	S09UC170003	\$0.00				
2010	S10UC170003	\$0.00				
				LAKE COUNTY Sub		\$0.00
		EN Subtotal:				\$0.00
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$512,530.46

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	PI	LAKE COUNTY	IL	1999	B99UC170003	\$167,486.60
				2000	B00UC170003	\$76,104.16
				2001	B01UC170003	\$4,791.66
				2002	B02UC170003	\$146,737.00
				2003	B03UC170003	\$91,041.66
				2004	B04UC170003	\$42,541.66
				2005	B05UC170003	\$66,963.66
				2006	B06UC170003	\$19,000.00
				2007	B07UC170003	\$33,658.32
				2008	B08UC170003	\$30,709.22
				2010	B10UC170003	\$11,041.66
				2011	B11UC170003	\$3,541.66
				2012	B12UC170003	\$3,541.66
				2014	B14UC170003	\$6,041.66
				2015	B15UC170003	\$4,582.72
				2016	B16UC170003	\$3,541.66
				2017	B17UC170003	\$35,684.66
				2018	B18UC170003	\$36,646.39
				2019	B19UC170003	\$58,337.49
				2020	B20UC170003	\$113,774.50
				2021	B21UC170003	\$21,222.24
				LAKE COUNTY Sub		\$1,941,312.40
		PI Subtotal:				\$1,941,312.40
LA		LAKE COUNTY	IL	2015	B15UC170003	\$35,347.63
		LA Subtotal:				\$35,347.63
ESG	EN	LAKE COUNTY	IL	1989	S89UC170003	\$31,000.00
				1990	S90UC170003	\$49,000.00
				1991	S91UC170003	\$49,000.00
				1992	S92UC170003	\$49,000.00
				1993	S93UC170003	\$34,000.00
				1994	S94UC170003	\$78,000.00
				1995	S95UC170003	\$105,000.00
				1996	S96UC170003	\$74,000.00
				1997	S97UC170003	\$74,000.00
				1998	S98UC170003	\$108,000.00
				1999	S99UC170003	\$99,000.00
				2000	S00UC170003	\$99,000.00
				2001	S01UC170003	\$90,000.00
				2002	S02UC170003	\$100,000.00
				2003	S03UC170003	\$99,000.00
				2004	S04UC170003	\$114,128.00
				2005	S05UC170003	\$111,959.00
				2006	S06UC170003	\$111,955.00
				2007	S07UC170003	\$113,405.00
2008	S08UC170003	\$113,440.00				
2009	S09UC170003	\$113,326.00				
2010	S10UC170003	\$112,549.76				
				LAKE COUNTY Sub		\$1,928,762.76
		EN Subtotal:				\$1,928,762.76
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$770,469.54

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	PI	LAKE COUNTY	IL	1999	B99UC170003	\$167,486.60
				2000	B00UC170003	\$76,104.16
				2001	B01UC170003	\$4,791.66
				2002	B02UC170003	\$146,737.00
				2003	B03UC170003	\$91,041.66
				2004	B04UC170003	\$42,541.66
				2005	B05UC170003	\$66,963.66
				2006	B06UC170003	\$19,000.00
				2007	B07UC170003	\$33,658.32
				2008	B08UC170003	\$30,709.22
				2010	B10UC170003	\$11,041.66
				2011	B11UC170003	\$3,541.66
				2012	B12UC170003	\$3,541.66
				2014	B14UC170003	\$6,041.66
				2015	B15UC170003	\$4,582.72
				2016	B16UC170003	\$3,541.66
				2017	B17UC170003	\$35,684.66
				2018	B18UC170003	\$36,646.39
				2019	B19UC170003	\$58,337.49
				2020	B20UC170003	\$113,774.50
				2021	B21UC170003	\$20,869.05
						LAKE COUNTY Sub
		PI Subtotal:				\$1,940,959.21
LA		LAKE COUNTY	IL	2015	B15UC170003	\$35,347.63
				LAKE COUNTY Sub		\$35,347.63
		LA Subtotal:				\$35,347.63
ESG	EN	LAKE COUNTY	IL	1989	S89UC170003	\$31,000.00
				1990	S90UC170003	\$49,000.00
				1991	S91UC170003	\$49,000.00
				1992	S92UC170003	\$49,000.00
				1993	S93UC170003	\$34,000.00
				1994	S94UC170003	\$78,000.00
				1995	S95UC170003	\$105,000.00
				1996	S96UC170003	\$74,000.00
				1997	S97UC170003	\$74,000.00
				1998	S98UC170003	\$108,000.00
				1999	S99UC170003	\$99,000.00
				2000	S00UC170003	\$99,000.00
				2001	S01UC170003	\$90,000.00
				2002	S02UC170003	\$100,000.00
				2003	S03UC170003	\$99,000.00
				2004	S04UC170003	\$114,128.00
				2005	S05UC170003	\$111,959.00
				2006	S06UC170003	\$111,955.00
2007	S07UC170003	\$113,405.00				
2008	S08UC170003	\$113,440.00				
2009	S09UC170003	\$113,326.00				
2010	S10UC170003	\$112,549.76				
		LAKE COUNTY Sub				\$1,928,762.76
		EN Subtotal:				\$1,928,762.76
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$770,469.54

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	PI	LAKE COUNTY	IL	1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$35,763.00
				2021	B21UC170003	\$20,869.05
				LAKE COUNTY Sub		
PI Subtotal:						\$56,632.05
LA	LAKE COUNTY	IL	2015	B15UC170003		\$35,347.63
					LAKE COUNTY Sub	\$35,347.63
LA Subtotal:						\$35,347.63
ESG	EN	LAKE COUNTY	IL	1989	S89UC170003	\$0.00
				1990	S90UC170003	\$0.00
				1991	S91UC170003	\$0.00
				1992	S92UC170003	\$0.00
				1993	S93UC170003	\$0.00
				1994	S94UC170003	\$0.00
				1995	S95UC170003	\$0.00
				1996	S96UC170003	\$0.00
				1997	S97UC170003	\$0.00
				1998	S98UC170003	\$0.00
				1999	S99UC170003	\$0.00
				2000	S00UC170003	\$0.00
				2001	S01UC170003	\$0.00
				2002	S02UC170003	\$0.00
				2003	S03UC170003	\$0.00
				2004	S04UC170003	\$0.00
				2005	S05UC170003	\$0.00
				2006	S06UC170003	\$0.00
				2007	S07UC170003	\$0.00
2008	S08UC170003	\$0.00				
2009	S09UC170003	\$0.00				
2010	S10UC170003	\$0.00				
LAKE COUNTY Sub						\$0.00
EN Subtotal:						\$0.00
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	PI	LAKE COUNTY	IL	1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				2021	B21UC170003	\$22,349.27
LAKE COUNTY Sub						\$22,349.27
PI Subtotal:						\$22,349.27
	LA	LAKE COUNTY	IL	2015	B15UC170003	\$0.00
				LAKE COUNTY Sub		
LA Subtotal:						\$0.00
ESG	EN	LAKE COUNTY	IL	1989	S89UC170003	\$0.00
				1990	S90UC170003	\$0.00
				1991	S91UC170003	\$0.00
				1992	S92UC170003	\$0.00
				1993	S93UC170003	\$0.00
				1994	S94UC170003	\$0.00
				1995	S95UC170003	\$0.00
				1996	S96UC170003	\$0.00
				1997	S97UC170003	\$0.00
				1998	S98UC170003	\$0.00
				1999	S99UC170003	\$0.00
				2000	S00UC170003	\$0.00
				2001	S01UC170003	\$0.00
				2002	S02UC170003	\$0.00
				2003	S03UC170003	\$0.00
				2004	S04UC170003	\$0.00
				2005	S05UC170003	\$0.00
				2006	S06UC170003	\$0.00
				2007	S07UC170003	\$0.00
2008	S08UC170003	\$0.00				
2009	S09UC170003	\$0.00				
2010	S10UC170003	\$0.00				
LAKE COUNTY Sub						\$0.00
EN Subtotal:						\$0.00
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	PI	LAKE COUNTY	IL	1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				2021	B21UC170003	\$22,702.46
LAKE COUNTY Sub						\$22,702.46
PI Subtotal:						\$22,702.46
LA		LAKE COUNTY	IL	2015	B15UC170003	\$0.00
				LAKE COUNTY Sub		
LA Subtotal:						\$0.00
ESG	EN	LAKE COUNTY	IL	1989	S89UC170003	\$0.00
				1990	S90UC170003	\$0.00
				1991	S91UC170003	\$0.00
				1992	S92UC170003	\$0.00
				1993	S93UC170003	\$0.00
				1994	S94UC170003	\$0.00
				1995	S95UC170003	\$0.00
				1996	S96UC170003	\$0.00
				1997	S97UC170003	\$0.00
				1998	S98UC170003	\$0.00
				1999	S99UC170003	\$0.00
				2000	S00UC170003	\$0.00
				2001	S01UC170003	\$0.00
				2002	S02UC170003	\$0.00
				2003	S03UC170003	\$0.00
				2004	S04UC170003	\$0.00
				2005	S05UC170003	\$0.00
				2006	S06UC170003	\$0.00
				2007	S07UC170003	\$0.00
2008	S08UC170003	\$0.00				
2009	S09UC170003	\$0.00				
2010	S10UC170003	\$0.00				
LAKE COUNTY Sub						\$0.00
EN Subtotal:						\$0.00
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	PI	LAKE COUNTY	IL	1999	B99UC170003	\$0.00
				2000	B00UC170003	\$0.00
				2001	B01UC170003	\$0.00
				2002	B02UC170003	\$0.00
				2003	B03UC170003	\$0.00
				2004	B04UC170003	\$0.00
				2005	B05UC170003	\$0.00
				2006	B06UC170003	\$0.00
				2007	B07UC170003	\$0.00
				2008	B08UC170003	\$0.00
				2010	B10UC170003	\$0.00
				2011	B11UC170003	\$0.00
				2012	B12UC170003	\$0.00
				2014	B14UC170003	\$0.00
				2015	B15UC170003	\$0.00
				2016	B16UC170003	\$0.00
				2017	B17UC170003	\$0.00
				2018	B18UC170003	\$0.00
				2019	B19UC170003	\$0.00
				2020	B20UC170003	\$0.00
				2021	B21UC170003	\$0.00
		PI Subtotal:				\$0.00
LA		LAKE COUNTY	IL	2015	B15UC170003	\$0.00
		LA Subtotal:				\$0.00
ESG	EN	LAKE COUNTY	IL	1989	S89UC170003	\$0.00
				1990	S90UC170003	\$0.00
				1991	S91UC170003	\$0.00
				1992	S92UC170003	\$0.00
				1993	S93UC170003	\$0.00
				1994	S94UC170003	\$0.00
				1995	S95UC170003	\$0.00
				1996	S96UC170003	\$0.00
				1997	S97UC170003	\$0.00
				1998	S98UC170003	\$0.00
				1999	S99UC170003	\$0.00
				2000	S00UC170003	\$0.00
				2001	S01UC170003	\$0.00
				2002	S02UC170003	\$0.00
				2003	S03UC170003	\$0.00
				2004	S04UC170003	\$0.00
				2005	S05UC170003	\$0.00
				2006	S06UC170003	\$0.00
				2007	S07UC170003	\$0.00
2008	S08UC170003	\$0.00				
2009	S09UC170003	\$0.00				
2010	S10UC170003	\$0.00				
				LAKE COUNTY Sub		\$0.00
		EN Subtotal:				\$0.00
HOME	EN	LAKE COUNTY	IL	1992	M92DC170205	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
HOME	EN	LAKE COUNTY	IL	1993	M93DC170205	\$847,000.00
				1994	M94DC170205	\$1,208,000.00
				1995	M95DC170205	\$1,298,000.00
				1996	M96DC170205	\$1,198,000.00
				1997	M97DC170205	\$1,180,000.00
				1998	M98DC170205	\$1,248,000.00
				1999	M99DC170205	\$1,349,000.00
				2000	M00DC170205	\$1,220,000.00
				2001	M01DC170205	\$1,506,000.00
				2002	M02DC170205	\$1,510,000.00
				2003	M03DC170205	\$1,747,850.00
				2004	M04DC170205	\$1,948,573.00
				2005	M05DC170205	\$1,732,356.00
				2006	M06DC170205	\$1,596,541.00
				2007	M07DC170205	\$1,599,070.00
				2008	M08DC170205	\$1,761,824.96
				2009	M09DC170205	\$1,676,147.00
				2010	M10DC170205	\$1,671,260.00
				2011	M11DC170205	\$1,504,745.00
				2012	M12DC170205	\$995,134.00
				2013	M13DC170205	\$1,000,453.00
				2014	M14DC170205	\$1,114,833.00
				2015	M15DC170205	\$1,041,188.00
				2016	M16DC170205	\$1,125,701.00
				2017	M17DC170205	\$1,157,197.00
				2018	M18DC170205	\$1,684,900.00
				2019	M19DC170205	\$1,509,922.00
				2020	M20DC170205	\$1,669,965.00
				LAKE COUNTY Sub		\$40,384,659.96
		EN Subtotal:				\$40,384,659.96
RL		LAKE COUNTY	IL	2003	M03DC170205	\$104,747.34
						LAKE COUNTY Sub
		RL Subtotal:				\$104,747.34
PI		LAKE COUNTY	IL	1997	M97DC170205	\$371,150.46
				1998	M98DC170205	\$123,883.56
				1999	M99DC170205	\$125,857.74
				2000	M00DC170205	\$257,359.35
				2001	M01DC170205	\$148,904.81
				2002	M02DC170205	\$107,976.60
				2003	M03DC170205	\$100,151.46
				2004	M04DC170205	\$170,007.13
				2005	M05DC170205	\$511,791.61
				2006	M06DC170205	\$242,558.78
				2007	M07DC170205	\$479,993.18
				2008	M08DC170205	\$126,990.90
				2009	M09DC170205	\$72,023.00
				2010	M10DC170205	\$27,247.02
				2011	M11DC170205	\$220,331.98
2012	M12DC170205	\$46,308.75				
2013	M13DC170205	\$45,779.96				
2014	M14DC170205	\$28,290.06				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
HOME	EN	LAKE COUNTY	IL	1993	M93DC170205	\$467,832.21
				1994	M94DC170205	\$713,291.52
				1995	M95DC170205	\$367,711.19
				1996	M96DC170205	\$300,407.00
				1997	M97DC170205	\$721,500.00
				1998	M98DC170205	\$581,408.00
				1999	M99DC170205	\$382,250.00
				2000	M00DC170205	\$372,000.00
				2001	M01DC170205	\$481,600.00
				2002	M02DC170205	\$427,500.00
				2003	M03DC170205	\$524,354.50
				2004	M04DC170205	\$563,514.37
				2005	M05DC170205	\$500,208.00
				2006	M06DC170205	\$469,232.25
				2007	M07DC170205	\$469,864.50
				2008	M08DC170205	\$733,894.96
				2009	M09DC170205	\$1,283,831.10
				2010	M10DC170205	\$1,557,792.07
				2011	M11DC170205	\$1,300,245.00
				2012	M12DC170205	\$918,165.75
				2013	M13DC170205	\$974,713.99
2014	M14DC170205	\$1,114,833.00				
2015	M15DC170205	\$776,234.04				
2016	M16DC170205	\$1,069,218.00				
2017	M17DC170205	\$1,002,371.10				
2018	M18DC170205	\$716,083.00				
2019	M19DC170205	\$1,270,710.50				
2020	M20DC170205	\$517,232.15				
				LAKE COUNTY Sub		\$21,090,528.66
		EN Subtotal:				\$21,090,528.66
RL		LAKE COUNTY	IL	2003	M03DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		RL Subtotal:				\$0.00
PI		LAKE COUNTY	IL	1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
2011	M11DC170205	\$0.00				
2012	M12DC170205	\$0.00				
2013	M13DC170205	\$0.00				
2014	M14DC170205	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HOME	EN	LAKE COUNTY	IL	1993	M93DC170205	\$379,167.79
				1994	M94DC170205	\$494,708.48
				1995	M95DC170205	\$930,288.81
				1996	M96DC170205	\$897,593.00
				1997	M97DC170205	\$458,500.00
				1998	M98DC170205	\$666,592.00
				1999	M99DC170205	\$966,750.00
				2000	M00DC170205	\$848,000.00
				2001	M01DC170205	\$1,024,400.00
				2002	M02DC170205	\$1,082,500.00
				2003	M03DC170205	\$1,223,495.50
				2004	M04DC170205	\$1,385,058.63
				2005	M05DC170205	\$1,232,148.00
				2006	M06DC170205	\$1,127,308.75
				2007	M07DC170205	\$1,129,205.50
				2008	M08DC170205	\$1,027,930.00
				2009	M09DC170205	\$392,315.90
				2010	M10DC170205	\$113,467.93
				2011	M11DC170205	\$204,500.00
				2012	M12DC170205	\$76,968.25
				2013	M13DC170205	\$25,739.01
2014	M14DC170205	\$0.00				
2015	M15DC170205	\$264,953.96				
2016	M16DC170205	\$56,483.00				
2017	M17DC170205	\$76,244.57				
2018	M18DC170205	\$0.00				
2019	M19DC170205	\$0.00				
2020	M20DC170205	\$0.00				
				LAKE COUNTY Sub		\$16,854,788.62
		EN Subtotal:				\$16,854,788.62
RL		LAKE COUNTY	IL	2003	M03DC170205	\$104,747.34
				LAKE COUNTY Sub		\$104,747.34
		RL Subtotal:				\$104,747.34
PI		LAKE COUNTY	IL	1997	M97DC170205	\$371,150.46
				1998	M98DC170205	\$123,883.56
				1999	M99DC170205	\$125,857.74
				2000	M00DC170205	\$257,359.35
				2001	M01DC170205	\$148,904.81
				2002	M02DC170205	\$107,976.60
				2003	M03DC170205	\$100,151.46
				2004	M04DC170205	\$170,007.13
				2005	M05DC170205	\$511,791.61
				2006	M06DC170205	\$242,558.78
				2007	M07DC170205	\$479,993.18
				2008	M08DC170205	\$126,990.90
				2009	M09DC170205	\$72,023.00
				2010	M10DC170205	\$27,247.02
				2011	M11DC170205	\$220,331.98
				2012	M12DC170205	\$46,308.75
				2013	M13DC170205	\$45,779.96
				2014	M14DC170205	\$28,290.06

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
HOME	EN	LAKE COUNTY	IL	1993	M93DC170205	\$379,167.79
				1994	M94DC170205	\$494,708.48
				1995	M95DC170205	\$930,288.81
				1996	M96DC170205	\$897,593.00
				1997	M97DC170205	\$458,500.00
				1998	M98DC170205	\$666,592.00
				1999	M99DC170205	\$966,750.00
				2000	M00DC170205	\$848,000.00
				2001	M01DC170205	\$1,024,400.00
				2002	M02DC170205	\$1,082,500.00
				2003	M03DC170205	\$1,223,495.50
				2004	M04DC170205	\$1,385,058.63
				2005	M05DC170205	\$1,232,148.00
				2006	M06DC170205	\$1,127,308.75
				2007	M07DC170205	\$1,129,205.50
				2008	M08DC170205	\$1,027,930.00
				2009	M09DC170205	\$392,315.90
				2010	M10DC170205	\$113,467.93
				2011	M11DC170205	\$204,500.00
				2012	M12DC170205	\$76,968.25
				2013	M13DC170205	\$25,739.01
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$264,953.96
				2016	M16DC170205	\$56,483.00
				2017	M17DC170205	\$76,244.57
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$0.00
				LAKE COUNTY Sub		\$16,854,788.62
		EN Subtotal:				\$16,854,788.62
RL		LAKE COUNTY	IL	2003	M03DC170205	\$104,747.34
				LAKE COUNTY Sub		\$104,747.34
		RL Subtotal:				\$104,747.34
PI		LAKE COUNTY	IL	1997	M97DC170205	\$371,150.46
				1998	M98DC170205	\$123,883.56
				1999	M99DC170205	\$125,857.74
				2000	M00DC170205	\$257,359.35
				2001	M01DC170205	\$148,904.81
				2002	M02DC170205	\$107,976.60
				2003	M03DC170205	\$100,151.46
				2004	M04DC170205	\$170,007.13
				2005	M05DC170205	\$511,791.61
				2006	M06DC170205	\$242,558.78
				2007	M07DC170205	\$479,993.18
				2008	M08DC170205	\$126,990.90
				2009	M09DC170205	\$72,023.00
				2010	M10DC170205	\$27,247.02
				2011	M11DC170205	\$220,331.98
				2012	M12DC170205	\$46,308.75
				2013	M13DC170205	\$45,779.96
				2014	M14DC170205	\$28,290.06

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
HOME	EN	LAKE COUNTY	IL	1993	M93DC170205	\$0.00
				1994	M94DC170205	\$0.00
				1995	M95DC170205	\$0.00
				1996	M96DC170205	\$0.00
				1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$0.00
2016	M16DC170205	\$0.00				
2017	M17DC170205	\$41,358.00				
2018	M18DC170205	\$0.00				
2019	M19DC170205	\$0.00				
2020	M20DC170205	\$0.00				
				LAKE COUNTY Sub		\$41,358.00
		EN Subtotal:				\$41,358.00
RL		LAKE COUNTY	IL	2003	M03DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		RL Subtotal:				\$0.00
PI		LAKE COUNTY	IL	1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
HOME	EN	LAKE COUNTY	IL	1993	M93DC170205	\$0.00
				1994	M94DC170205	\$0.00
				1995	M95DC170205	\$0.00
				1996	M96DC170205	\$0.00
				1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00
				2015	M15DC170205	\$0.00
				2016	M16DC170205	\$0.00
				2017	M17DC170205	\$78,581.33
				2018	M18DC170205	\$968,817.00
				2019	M19DC170205	\$239,211.50
				2020	M20DC170205	\$1,152,732.85
		LAKE COUNTY Sub				\$2,439,342.68
		EN Subtotal:				\$2,439,342.68
RL		LAKE COUNTY	IL	2003	M03DC170205	\$0.00
		RL Subtotal:				\$0.00
PI		LAKE COUNTY	IL	1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
2014	M14DC170205	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HOME	EN	LAKE COUNTY	IL	1993	M93DC170205	\$0.00
				1994	M94DC170205	\$0.00
				1995	M95DC170205	\$0.00
				1996	M96DC170205	\$0.00
				1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
2013	M13DC170205	\$0.00				
2014	M14DC170205	\$0.00				
2015	M15DC170205	\$0.00				
2016	M16DC170205	\$0.00				
2017	M17DC170205	\$78,581.33				
2018	M18DC170205	\$968,817.00				
2019	M19DC170205	\$239,211.50				
2020	M20DC170205	\$1,152,732.85				
		LAKE COUNTY Sub				\$2,439,342.68
		EN Subtotal:				\$2,439,342.68
RL		LAKE COUNTY	IL	2003	M03DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		RL Subtotal:				\$0.00
PI		LAKE COUNTY	IL	1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
				2014	M14DC170205	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
HOME	EN	LAKE COUNTY	IL	1993	M93DC170205	\$0.00
				1994	M94DC170205	\$0.00
				1995	M95DC170205	\$0.00
				1996	M96DC170205	\$0.00
				1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
				2011	M11DC170205	\$0.00
				2012	M12DC170205	\$0.00
				2013	M13DC170205	\$0.00
2014	M14DC170205	\$0.00				
2015	M15DC170205	\$0.00				
2016	M16DC170205	\$0.00				
2017	M17DC170205	\$0.00				
2018	M18DC170205	\$0.00				
2019	M19DC170205	\$0.00				
2020	M20DC170205	\$0.00				
				LAKE COUNTY Sub		\$0.00
		EN Subtotal:				\$0.00
RL		LAKE COUNTY	IL	2003	M03DC170205	\$0.00
				LAKE COUNTY Sub		\$0.00
		RL Subtotal:				\$0.00
PI		LAKE COUNTY	IL	1997	M97DC170205	\$0.00
				1998	M98DC170205	\$0.00
				1999	M99DC170205	\$0.00
				2000	M00DC170205	\$0.00
				2001	M01DC170205	\$0.00
				2002	M02DC170205	\$0.00
				2003	M03DC170205	\$0.00
				2004	M04DC170205	\$0.00
				2005	M05DC170205	\$0.00
				2006	M06DC170205	\$0.00
				2007	M07DC170205	\$0.00
				2008	M08DC170205	\$0.00
				2009	M09DC170205	\$0.00
				2010	M10DC170205	\$0.00
2011	M11DC170205	\$0.00				
2012	M12DC170205	\$0.00				
2013	M13DC170205	\$0.00				
2014	M14DC170205	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	
HOME	PI	LAKE COUNTY	IL	2015	M15DC170205	\$46,181.32	
				2016	M16DC170205	\$45,549.00	
				2017	M17DC170205	\$175,528.94	
				2018	M18DC170205	\$96,340.66	
				2019	M19DC170205	\$117,111.20	
				2020	M20DC170205	\$65,376.50	
				2021	M21DC170205	\$1,041.66	
				LAKE COUNTY Sub			
	PI Subtotal:						\$3,753,735.63
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$4,618.13	
				2016	M16DC170205	\$4,554.90	
				2017	M17DC170205	\$17,552.89	
				2018	M18DC170205	\$9,529.90	
				2019	M19DC170205	\$34.60	
	LAKE COUNTY Sub						\$36,290.42
	PA Subtotal:						\$36,290.42
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$65,000.00	
				2017	M17DC170205	\$69,011.44	
	LAKE COUNTY Sub						\$134,011.44
	IU Subtotal:						\$134,011.44
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$23,043.76	
2016				M16DC170205	\$17,816.50		
2017				M17DC170205	\$19,700.00		
2018				M18DC170205	\$7,800.00		
2019				M19DC170205	\$16,374.80		
2020				M20DC170205	\$35,357.69		
2021				M21DC170205	\$4,652.50		
LAKE COUNTY Sub						\$124,745.25	
HP Subtotal:						\$124,745.25	
GRANTEE						\$138,503,532.39	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount	
HOME	PI	LAKE COUNTY	IL	2015	M15DC170205	\$4,618.13	
				2016	M16DC170205	\$42,120.00	
				2017	M17DC170205	\$131,467.85	
				2018	M18DC170205	\$96,340.66	
				2019	M19DC170205	\$117,111.20	
				2020	M20DC170205	\$0.00	
				2021	M21DC170205	\$0.00	
				LAKE COUNTY Sub			
	PI Subtotal:						\$391,657.84
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
				2016	M16DC170205	\$0.00	
				2017	M17DC170205	\$0.00	
				2018	M18DC170205	\$9,529.90	
				2019	M19DC170205	\$0.00	
	LAKE COUNTY Sub						\$9,529.90
	PA Subtotal:						\$9,529.90
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
				2017	M17DC170205	\$0.00	
				LAKE COUNTY Sub			
	IU Subtotal:						\$0.00
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
2016				M16DC170205	\$0.00		
2017				M17DC170205	\$19,700.00		
2018				M18DC170205	\$7,800.00		
2019				M19DC170205	\$16,374.80		
2020				M20DC170205	\$0.00		
2021				M21DC170205	\$0.00		
LAKE COUNTY Sub						\$43,874.80	
HP Subtotal:						\$43,874.80	
GRANTEE						\$21,535,591.20	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HOME	PI	LAKE COUNTY	IL	2015	M15DC170205	\$41,563.19
				2016	M16DC170205	\$3,429.00
				2017	M17DC170205	\$44,061.09
				2018	M18DC170205	\$0.00
				2019	M19DC170205	\$0.00
				2020	M20DC170205	\$0.00
				2021	M21DC170205	\$0.00
				LAKE COUNTY Sub		
PI Subtotal:						\$3,295,659.63
PA	LAKE COUNTY	IL	2015	M15DC170205	\$4,618.13	
			2016	M16DC170205	\$4,554.90	
			2017	M17DC170205	\$17,552.89	
			2018	M18DC170205	\$0.00	
			2019	M19DC170205	\$0.00	
LAKE COUNTY Sub						\$26,725.92
PA Subtotal:						\$26,725.92
IU	LAKE COUNTY	IL	2015	M15DC170205	\$65,000.00	
			2017	M17DC170205	\$69,011.00	
LAKE COUNTY Sub						\$134,011.00
IU Subtotal:						\$134,011.00
HP	LAKE COUNTY	IL	2015	M15DC170205	\$23,043.76	
			2016	M16DC170205	\$17,816.50	
			2017	M17DC170205	\$0.00	
			2018	M18DC170205	\$0.00	
			2019	M19DC170205	\$0.00	
			2020	M20DC170205	\$0.00	
			2021	M21DC170205	\$0.00	
LAKE COUNTY Sub						\$40,860.26
HP Subtotal:						\$40,860.26
GRANTEE						\$110,236,764.28

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount				
HOME	PI	LAKE COUNTY	IL	2015	M15DC170205	\$41,563.19				
				2016	M16DC170205	\$40,994.10				
				2017	M17DC170205	\$157,976.05				
				2018	M18DC170205	\$72,503.26				
				2019	M19DC170205	\$116,035.60				
				2020	M20DC170205	\$0.00				
				2021	M21DC170205	\$0.00				
				LAKE COUNTY Sub						\$3,635,678.55
				PI Subtotal:						\$3,635,678.55
				PA	LAKE COUNTY	IL	2015	M15DC170205	\$4,618.13	
2016	M16DC170205	\$4,554.90								
2017	M17DC170205	\$17,552.89								
2018	M18DC170205	\$9,529.90								
2019	M19DC170205	\$0.00								
LAKE COUNTY Sub							\$36,255.82			
PA Subtotal:						\$36,255.82				
IU	LAKE COUNTY	IL	2015	M15DC170205	\$65,000.00					
			2017	M17DC170205	\$69,011.00					
			LAKE COUNTY Sub						\$134,011.00	
IU Subtotal:						\$134,011.00				
HP	LAKE COUNTY	IL	2015	M15DC170205	\$23,043.76					
			2016	M16DC170205	\$17,816.50					
			2017	M17DC170205	\$0.00					
			2018	M18DC170205	\$0.00					
			2019	M19DC170205	\$0.00					
			2020	M20DC170205	\$0.00					
			2021	M21DC170205	\$0.00					
			LAKE COUNTY Sub						\$40,860.26	
HP Subtotal:						\$40,860.26				
GRANTEE						\$109,679,837.53				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount	
HOME	PI	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
				2016	M16DC170205	\$0.00	
				2017	M17DC170205	\$0.00	
				2018	M18DC170205	\$0.00	
				2019	M19DC170205	\$0.00	
				2020	M20DC170205	\$0.00	
				2021	M21DC170205	\$0.00	
	LAKE COUNTY Sub						\$0.00
	PI Subtotal:						\$0.00
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
				2016	M16DC170205	\$0.00	
				2017	M17DC170205	\$0.00	
				2018	M18DC170205	\$0.00	
				2019	M19DC170205	\$0.00	
	LAKE COUNTY Sub						\$0.00
	PA Subtotal:						\$0.00
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
				2017	M17DC170205	\$0.00	
	LAKE COUNTY Sub						\$0.00
	IU Subtotal:						\$0.00
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
2016				M16DC170205	\$0.00		
2017				M17DC170205	\$0.00		
2018				M18DC170205	\$0.00		
2019				M19DC170205	\$0.00		
2020				M20DC170205	\$0.00		
2021				M21DC170205	\$0.00		
LAKE COUNTY Sub						\$0.00	
HP Subtotal:						\$0.00	
GRANTEE						\$1,609,617.79	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit	
HOME	PI	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
				2016	M16DC170205	\$37,565.10	
				2017	M17DC170205	\$113,914.96	
				2018	M18DC170205	\$86,810.76	
				2019	M19DC170205	\$116,035.60	
				2020	M20DC170205	\$65,376.50	
				2021	M21DC170205	\$1,041.66	
				LAKE COUNTY Sub			
	PI Subtotal:						\$420,744.58
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
				2016	M16DC170205	\$0.00	
				2017	M17DC170205	\$0.00	
				2018	M18DC170205	\$9,529.90	
				2019	M19DC170205	\$34.60	
	LAKE COUNTY Sub						\$9,564.50
	PA Subtotal:						\$9,564.50
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
				2017	M17DC170205	\$0.44	
	LAKE COUNTY Sub						\$0.44
	IU Subtotal:						\$0.44
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
2016				M16DC170205	\$0.00		
2017				M17DC170205	\$0.00		
2018				M18DC170205	\$0.00		
2019				M19DC170205	\$0.00		
2020				M20DC170205	\$35,357.69		
2021				M21DC170205	\$4,652.50		
LAKE COUNTY Sub						\$40,010.19	
HP Subtotal:						\$40,010.19	
GRANTEE						\$7,095,033.23	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw			
HOME	PI	LAKE COUNTY	IL	2015	M15DC170205	\$0.00			
				2016	M16DC170205	\$0.00			
				2017	M17DC170205	\$0.00			
				2018	M18DC170205	\$0.00			
				2019	M19DC170205	\$0.00			
				2020	M20DC170205	\$65,376.50			
				2021	M21DC170205	\$1,041.66			
				LAKE COUNTY Sub					\$66,418.16
				PI Subtotal:					\$66,418.16
				PA	LAKE COUNTY	IL	2015	M15DC170205	\$0.00
2016	M16DC170205	\$0.00							
2017	M17DC170205	\$0.00							
2018	M18DC170205	\$0.00							
2019	M19DC170205	\$34.60							
LAKE COUNTY Sub							\$34.60		
PA Subtotal:					\$34.60				
IU	LAKE COUNTY	IL	2015	M15DC170205	\$0.00				
			2017	M17DC170205	\$0.44				
			LAKE COUNTY Sub					\$0.44	
IU Subtotal:					\$0.44				
HP	LAKE COUNTY	IL	2015	M15DC170205	\$0.00				
			2016	M16DC170205	\$0.00				
			2017	M17DC170205	\$0.00				
			2018	M18DC170205	\$0.00				
			2019	M19DC170205	\$0.00				
			2020	M20DC170205	\$35,357.69				
			2021	M21DC170205	\$4,652.50				
			LAKE COUNTY Sub					\$40,010.19	
			HP Subtotal:					\$40,010.19	
GRANTEE					\$7,637,652.48				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount	
HOME	PI	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
				2016	M16DC170205	\$0.00	
				2017	M17DC170205	\$0.00	
				2018	M18DC170205	\$0.00	
				2019	M19DC170205	\$0.00	
				2020	M20DC170205	\$0.00	
				2021	M21DC170205	\$0.00	
	LAKE COUNTY Sub						\$0.00
	PI Subtotal:						\$0.00
	PA	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
				2016	M16DC170205	\$0.00	
				2017	M17DC170205	\$0.00	
				2018	M18DC170205	\$0.00	
				2019	M19DC170205	\$0.00	
	LAKE COUNTY Sub						\$0.00
	PA Subtotal:						\$0.00
	IU	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
				2017	M17DC170205	\$0.00	
	LAKE COUNTY Sub						\$0.00
	IU Subtotal:						\$0.00
	HP	LAKE COUNTY	IL	2015	M15DC170205	\$0.00	
2016				M16DC170205	\$0.00		
2017				M17DC170205	\$0.00		
2018				M18DC170205	\$0.00		
2019				M19DC170205	\$0.00		
2020				M20DC170205	\$0.00		
2021				M21DC170205	\$0.00		
LAKE COUNTY Sub						\$0.00	
HP Subtotal:						\$0.00	
GRANTEE						\$0.00	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 LAKE COUNTY,IL

REPORT FOR CPD PROGRAM: ALL CDBG, HESG, HOME
 PGM YR: ALL 2020
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2020	1	Clearbrook - Group Home Renovation	4194	Clearbrook Rehabilitation	Open	CDBG	\$134,000.00	\$199.16	\$133,800.84
		Project Total					\$134,000.00	\$199.16	\$133,800.84
	2	ESG20 - Lake County, IL	4179	ESG20 Shelter	Open	HESG	\$65,941.00	\$65,941.00	\$0.00
			4180	ESG20 Rapid Re-Housing	Open	HESG	\$65,000.00	\$65,000.00	\$0.00
			4181	ESG20 Administration	Open	HESG	\$16,910.00	\$0.00	\$16,910.00
			4182	ESG20 HMIS	Open	HESG	\$20,289.00	\$0.00	\$20,289.00
			4183	ESG20 Street Outreach	Open	HESG	\$57,327.00	\$13,959.11	\$43,367.89
		Project Total					\$225,467.00	\$144,900.11	\$80,566.89
	3	Homelessness Prevention	4210	North Suburban Legal Aid Clinic - Advocacy	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
			4220	Catholic Charities - HP	Open	CDBG	\$140,000.00	\$0.00	\$140,000.00
		Project Total					\$160,000.00	\$20,000.00	\$140,000.00
	11	Owner Occupied Rehabilitation Program	4171	CPAH - OOR - 2311 Elizabeth Ave., Zion	Completed	CDBG	\$26,945.00	\$26,945.00	\$0.00
			4189	CPAH - OOR - PD	Open	CDBG	\$80,000.00	\$78,847.08	\$1,152.92
		Project Total					\$106,945.00	\$105,792.08	\$1,152.92
	13	City of Zion - Galilee Demolition	4193	Zion - 2771 Galilee Demolition	Open	CDBG	\$150,000.00	\$398.32	\$149,601.68
		Project Total					\$150,000.00	\$398.32	\$149,601.68
	15	Prairie State Legal Services - Advocacy	4212	Prairie State Legal Services - Advocacy	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	19	PADS Lake County - Transportation	4211	Eldercare	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			4231	PADS - Transportation	Open	CDBG	\$10,000.00	\$3,685.38	\$6,314.62
		Project Total					\$35,000.00	\$28,685.38	\$6,314.62
	20	Great Lakes Adaptive Sports Association - Transportation	4230	GLASA - Transportation	Open	CDBG	\$12,500.00	\$12,500.00	\$0.00
		Project Total					\$12,500.00	\$12,500.00	\$0.00
	21	CASA Lake County - Youth Advocacy	4216	CASA LC	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	22	Northern Illinois Food Bank - Senior Nutrition Program	4225	NIFB	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	23	Acquisition of Affordable Rental Housing	4196	UMMA - Affordable rental acquisition	Open	CDBG	\$58,750.00	\$58,746.22	\$3.78
		Project Total					\$58,750.00	\$58,746.22	\$3.78
	24	Nonprofit Capacity Building	4221	Adelante - Urban Farm	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	31	Antioch Area Healthcare Accessibility Alliance -	4227	AAHAA - Transportation	Open	CDBG	\$15,809.00	\$0.00	\$15,809.00
		Project Total					\$15,809.00	\$0.00	\$15,809.00
	32	Public Services	4222	Arden Shore - PPP	Open	CDBG	\$30,449.00	\$18,633.00	\$11,816.00
		Project Total					\$30,449.00	\$18,633.00	\$11,816.00
	33	Mano a Mano - Productive Parents Program	4232	Mano a Mano - PPP	Open	CDBG	\$30,000.00	\$0.00	\$30,000.00

	Project Total					\$30,000.00	\$0.00	\$30,000.00
34	Center for Enriched Living - Accessible Equipment	4229	CEL - Employment Program	Open	CDBG	\$6,542.00	\$6,542.00	\$0.00
	Project Total					\$6,542.00	\$6,542.00	\$0.00
35	YouthBuild Lake County - YouthBuild	4233	YBLC - Youthbuild	Open	CDBG	\$0.00	\$0.00	\$0.00
	Project Total					\$0.00	\$0.00	\$0.00
36	PADS Lake County - Day Resource Center	4215	PADS - Intake Coordinator	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
	Project Total					\$6,000.00	\$6,000.00	\$0.00
38	Down Payment Assistance	4197	CPAH-HBDPA- 642 WHITE CT- GURN	Completed	HOME	\$12,500.00	\$12,500.00	\$0.00
		4198	CPAH-HBDPA- 1613 MELROSE AVE- RLB	Completed	HOME	\$10,250.00	\$10,250.00	\$0.00
		4199	CPAH-HBDPA- 527 REDWING DR - RLB	Completed	HOME	\$6,175.00	\$6,175.00	\$0.00
		4203	CPAH-HBDPA- 2204 LYDIA AVE- ZION	Completed	HOME	\$6,880.00	\$6,880.00	\$0.00
		4206	CPAH-HBDPA- 2120 GILBOA AVE- ZION	Completed	HOME	\$7,450.00	\$7,450.00	\$0.00
		4207	CPAH-HBDPA- 2023 CARMEL BLVD- ZION	Completed	HOME	\$6,700.00	\$6,700.00	\$0.00
		4213	CPAH-HBDPA- 3412 CLOVER LN- ZION	Completed	HOME	\$8,000.00	\$8,000.00	\$0.00
		4224	CPAH-HBDPA- 2415 GILEAD AVE- ZION	Completed	HOME	\$9,275.00	\$9,275.00	\$0.00
		4235	CPAH-HBDPA- 313 LINDEN DR- RL	Open	HOME	\$11,250.00	\$11,250.00	\$0.00
		4236	CPAH-HBDPA- 1708 GROVE AVE- NC	Open	HOME	\$7,750.00	\$7,750.00	\$0.00
		4237	CPAH-HBDPA- 39611 WARREN LN- BP	Open	HOME	\$8,750.00	\$8,750.00	\$0.00
		4238	CPAH-HBDPA- 34294 BARBERRY RD - RLB	Open	HOME	\$8,675.00	\$8,675.00	\$0.00
		4239	CPAH-HBDPA- 2908 GIDEON AVE - ZION	Open	HOME	\$7,895.00	\$7,895.00	\$0.00
	Project Total					\$111,550.00	\$111,550.00	\$0.00
40	Prairie State Legal Services - Fair Housing	4223	Prairie State Legal Services - Fair Housing	Completed	CDBG	\$45,700.00	\$45,700.00	\$0.00
	Project Total					\$45,700.00	\$45,700.00	\$0.00
47	Zacharias Center - Child Counseling	4228	Zacharias Center	Open	CDBG	\$5,000.00	\$5,000.00	\$0.00
	Project Total					\$5,000.00	\$5,000.00	\$0.00
54	Affordable Housing Rehabilitation and Resale	4204	CPAH - CLT - 129 Atteridge	Completed	CDBG	\$109,675.00	\$109,675.00	\$0.00
		4208	YCC - Rehab and Resale	Open	CDBG	\$66,041.00	\$43,849.01	\$22,191.99
	Project Total					\$175,716.00	\$153,524.01	\$22,191.99
					CDBG	\$1,028,411.00	\$517,720.17	\$510,690.83
	Program Total				HESG	\$225,467.00	\$144,900.11	\$80,566.89
					HOME	\$111,550.00	\$111,550.00	\$0.00
	2020 Total					\$1,365,428.00	\$774,170.28	\$591,257.72
					CDBG	\$1,028,411.00	\$517,720.17	\$510,690.83
	Program Grand T				HESG	\$225,467.00	\$144,900.11	\$80,566.89
					HOME	\$111,550.00	\$111,550.00	\$0.00
	Grand Total					\$1,365,428.00	\$774,170.28	\$591,257.72



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 CDBG Activity Summary Report (GPR) for Program Year 2020
 LAKE COUNTY

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

THIS PROJECT WAS THE SECOND PROJECT SET UP IN IDIS AT THE TIME IDIS REPLACED ENTERS (1994).
 THIS IDIS PROJECT WAS A HUD CREATED PROJECT, WHICH CAN NOT BE MARKED "COMPLETED" (TAU).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,024,445.69	\$0.00	\$0.00
		1987	B87UC170003		\$0.00	\$2,277,000.00
		1988	B88UC170003		\$0.00	\$1,885,000.00
		1989	B89UC170003		\$0.00	\$1,960,000.00
		1990	B90UC170003		\$0.00	\$1,901,000.00
		1991	B91UC170003		\$0.00	\$2,138,000.00
		1992	B92UC170003		\$0.00	\$2,324,000.00
		1993	B93UC170003		\$0.00	\$2,678,000.00
		1994	B94UC170003		\$0.00	\$2,908,000.00
		1995	B95UC170003		\$0.00	\$1,953,445.69
		1999	B99UC170003		\$0.00	(\$1,685.62)
		2000	B00UC170003		\$0.00	\$1,685.62
Total	Total			\$20,024,445.69	\$0.00	\$20,024,445.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		



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Native Hawaiian/Other Pacific Islander:	0	0							
American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1994	<p>SEE LARGE NARRATIVE (F14) THE "CONVERTED ACTIVITIES" WERE PROGRAM-WIDE IDIS PROJECT TITLES (SEE IDIS #1 - IDIS #5 RECORDS). THE "...COMMITTED FUNDS ADJUSTMENT" WERE IDIS PROGRAM-WIDE ACTIVITY NAMES (SEE IDIS #1 - IDIS #4 RECORDS). NO LAKE COUNTY UPDATES OCCURRED BETWEEN ITS ORIGINAL CREATION AND THE 2005 ACA/CAPER LETTER FROM HUD-CHICAGO --- WHICH PROMPTED A LINE-BY-LINE REVIEW OF "UNDERWAY" IDIS RECORDS. IDIS FINANCIAL RECORDS INDICATE THAT THE 1987 - 1995 EN FUNDING (\$20,024,445.69) WERE 1987 - 1994 PROGRAM AWARDS AND THE 1995 REMAINING PROGRAM BALANCE THAT WERE THEN IN PLACE THAT WERE POSTED IN IDIS ON 3/22/97. ACCORDING TO TAU, LAKE COUNTY CAN UPDATE THE PROJECT DESCRIPTION AND THE ACCOMPLISHMENT NARRATIVE BUT LAKE COUNTY CAN NOT MARK THE PROJECT AS "COMPLETED".</p>	



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PGM Year: 2015
Project: 0006 - Revitalize Low/Mod Income Area Business Districts
IDIS Activity: 3692 - Busy Brains Childrens Museum

Status: Canceled 10/30/2020 11:08:13 AM Objective: Create economic opportunities
 Location: 130 Cedar Ave Lake Villa, IL 60046-8410 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2015

Description:

A 14,000 square foot former automobile dealership in downtown Lake Villa will be rehabilitated for a children's museum with new service jobs for low- and moderate-income workers created.

CDBG funds will go toward the architectural and engineering design work for this adaptive re-use of a former commercial building into a public facility, a fully functioning museum targeting children through age 10. Given the proximity to the Metra station, the larger Lake County area can easily access the museum, and this will be Lake County Busy Brains museum, creating several LMI jobs.

The museum will house exhibits that focus primarily on the sciences, arts, and humanities.

The remaining space will be divided appropriately, allowing for a gift shop, restrooms, eating area, private rooms for programs, classes and rentals, office space, storage space and a small workshop.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$35,347.63	\$0.00	\$35,347.63
Total	Total			\$35,347.63	\$0.00	\$35,347.63

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The proposed project consisted of the construction of a Children's Museum. Upon completion the non-profit partner proposed hiring LMI staff. The building that was intended for the museum was a former auto dealership. During the construction phase, issues with the integrity of the building added unforeseen costs and eventually prevented the completion of the project. Lake County holds a lien on the property, which is currently for sale and negotiating with potential buyers.	



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PGM Year: 2016
Project: 0006 - Revitalize Low/Mod Income Area Business Districts
IDIS Activity: 3791 - Zion (facade rehab)
Status: Completed 12/7/2020 12:00:00 AM
Location: 3077 Sheridan Rd Zion, IL 60099-3243
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2017

Description:

The city of Zion will utilize the funds to support a facade improvement program wherein area businesses in low/moderate income areas will improve their storefronts using CDBG funds and matching funds from the businesses themselves.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$23,369.19	\$0.00	\$23,369.19
Total	Total			\$23,369.19	\$0.00	\$23,369.19

Proposed Accomplishments

Businesses : 11
 Total Population in Service Area: 5,030
 Census Tract Percent Low / Mod: 47.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	A total of two facades have been rehabilitated.	



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PGM Year: 2016
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 3797 - BCCLC Small Business Dev. Loan Fund

Status: Completed 7/6/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 668 Lenox Ave Waukegan, IL 60085-6402 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2017

Description:

To provide program administration and funding for 0% interest loans to low/moderate income business owners to help them establish, stabilize or expand their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$4,945.00	\$0.00	\$4,945.00
		2016	B16UC170003	\$69,741.00	\$0.00	\$69,741.00
Total	Total			\$74,686.00	\$0.00	\$74,686.00

Proposed Accomplishments

Businesses : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Agency will operate a micro-finance loan program to help low/moderate entrepreneurs establish, stabilize, and expand small businesses.	
2017	Agency will operate a micro-finance loan program to help low/moderate entrepreneurs establish, stabilize, and expand small businesses.	
2018	Agency will operate a micro-finance loan program to help low/moderate entrepreneurs establish, stabilize, and expand small businesses.	
2019	Agency will operate a micro-finance loan program to help low/moderate entrepreneurs establish, stabilize, and expand small businesses.	



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PGM Year: 2016
Project: 0002 - Develop New Housing: Affordable & Special Needs
IDIS Activity: 3862 - YCC - Deconstruction

Status: Completed 12/3/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 3008 Elizabeth Ave Zion, IL 60099-3218 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2017

Description:

The project consists of the deconstruction of a dilapidated residential property in the City of Zion, IL. Youth Conservation Corps (YCC) members will participated in hands-on learning to compliment classroom construction education. The educational experience will focus on the identification of waste streams and waste minimization. The deconstruction experience will take the students through the entire process of initial demolition to site restoration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,500.00	\$0.00	\$0.00
		2014	B14UC170003		\$5,605.28	\$23,500.00
	PI			\$1,500.00	\$0.00	\$1,500.00
Total	Total			\$25,000.00	\$5,605.28	\$25,000.00

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 3,195
 Census Tract Percent Low / Mod: 79.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The project consists of the deconstruction of two dilapidated residential structures in the City of Zion, IL. The properties are located at 3108 Elizabeth Ave. and 2621 Gilboa Ave.	



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PGM Year: 2017
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 3954 - Round Lake Heights - Water Main
Status: Open
Location: 916 W Rollins Rd Round Lake Beach, IL 60073-1229
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/29/2018

Description:

The Village of Round Lake Heights will work with contractors to replace approximately 650 linear feet of water main. Additional activities to be completed as part of this project are to include; road reconstruction, traffic control and site restoration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$85,000.00	\$14,118.45	\$21,671.45
Total	Total			\$85,000.00	\$14,118.45	\$21,671.45

Proposed Accomplishments

People (General) : 1,015
 Total Population in Service Area: 2,290
 Census Tract Percent Low / Mod: 44.32

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The project is in the design phase and is scheduled for completion in the summer of 2019.	



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PGM Year: 2018
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 3995 - AHC OORP (Project Delivery)
 Status: Completed 1/20/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1590 S Milwaukee Ave Ste 312 Suite 312 IL Libertyville, IL 60048-3786 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2018

Description:

Project delivery for the Affordable Housing Corp.
 Owner Occupied Rehab Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$15,961.77	\$1,499.30	\$15,961.77
		2018	B18UC170003	\$63,158.85	\$0.00	\$63,158.85
	PI			\$10,852.15	\$0.00	\$10,852.15
Total	Total			\$89,972.77	\$1,499.30	\$89,972.77

Proposed Accomplishments

Organizations : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	1	0						
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The Affordable Housing Corporation of Lake County (AHC) operates the owner-occupied rehabilitation program throughout Lake County, except in the City of Waukegan. Funding under this grant is utilized for program administration, housing inspections and environmental reviews. The rehabilitated units are reported under their respective IDIS activity numbers.	



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PGM Year: 2018
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4033 - GWDC - Micro Enterprise Assistance
Status: Open
Location: 13 N Genesee St Waukegan, IL 60085-4309
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2018

Description:

The Greater Waukegan Development Coalition will provide assistance to micro-enterprises throughout Lake County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$24,000.00	\$23,250.00	\$23,250.00
		2018	B18UC170003	\$118,000.00	\$8,993.40	\$118,000.00
Total	Total			\$142,000.00	\$32,243.40	\$141,250.00

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Technical assistance to LMI business owners to develop business plans, budgets and connect them to capital.	



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PGM Year: 2018
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4048 - YCC - Housing Employment

Status: Open
 Location: 2115 Ezekiel Ave Zion, IL 60099-2356

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/11/2019

Description:

Project consists of hiring a crew of full time YCC graduates to rehabilitate/reconstruct and resale homes in Lake County, IL

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$143,251.00	\$48,421.16	\$143,251.00
		2018	B18UC170003	\$68,959.29	\$68,198.11	\$68,198.11
	PI			\$35,040.71	\$35,040.71	\$35,040.71
Total	Total			\$247,251.00	\$151,659.98	\$246,489.82

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 1 0 0 1 1 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	One single family home rehabilitated.	



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PGM Year: 2019
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 4076 - AHC OORP (Project Delivery) 2019
Status: Open
Location: 800 S Milwaukee Ave Ste 201 Suite 201 Libertyville, IL 60048-3217
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$30,000.00	\$0.00	\$30,000.00
		2018	B18UC170003	\$63,070.50	\$3,822.16	\$59,669.51
	PI			\$16,929.50	\$105.00	\$16,929.50
Total	Total			\$110,000.00	\$3,927.16	\$106,599.01

Proposed Accomplishments

Organizations : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	This is the project delivery activity for our Owner Occupied Rehab Program	



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PGM Year: 2019
Project: 0007 - Assist People with Disabilities
IDIS Activity: 4082 - Arden Shore - Transportation
Status: Completed 4/30/2020 12:00:00 AM
Location: 317 N Genesee St Waukegan, IL 60085-4205
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/08/2019

Description:

Transportation services for the foster care program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$4,222.52	\$2,027.80	\$4,222.52
Total	Total			\$4,222.52	\$2,027.80	\$4,222.52

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	71
Black/African American:	0	0	0	0	0	0	77	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	217	80



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	217
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	217
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The agency provided transportation services for individuals to support their behavioral health treatment goals.	



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PGM Year: 2019
Project: 0007 - Assist People with Disabilities
IDIS Activity: 4092 - One Hope United - Transportation

Status: Open Objective: Create suitable living environments
 Location: 1790 Nations Dr Ste 116 Suite 116 Gurnee, IL 60031-9175 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/13/2019

Description:

Services will include staff time and travel costs for clients who are provided counseling services in their homes or community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$16,341.00	\$0.00	\$14,245.80
Total	Total			\$16,341.00	\$0.00	\$14,245.80

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	5
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	6



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	10
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Accomplishments include the number of clients receiving transportation services to or from counseling appointments.	



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PGM Year: 2019
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 4098 - Mano a Mano - Career Development Program

Status: Completed 8/18/2020 12:00:00 AM
 Location: 6 E Main St Round Lake Park, IL 60073-3602

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2019

Description:
 Mano a Mano's Productive Parents program provides classes and career development opportunities to improve the financial well being of immigrant families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$21,332.00	\$2,286.71	\$21,332.00
Total	Total			\$21,332.00	\$2,286.71	\$21,332.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	352	352
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	352	352



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	132
Moderate	0	0	0	83
Non Low Moderate	0	0	0	75
Total	0	0	0	352
Percent Low/Mod				78.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Households will receive assistance to improve their employment situation including GED attainment, ESL classes and resume support.	



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PGM Year: 2018
Project: 0011 - Grant & Program Administration
IDIS Activity: 4099 - CDBG Admin 2018
 Status: Completed 11/30/2020 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2019

Description:
 CDBG program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC170003	\$497,887.76	\$200,383.44	\$497,887.76
	PI			\$71,216.24	\$57,615.75	\$71,216.24
Total	Total			\$569,104.00	\$257,999.19	\$569,104.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0004 - Subsidize Housing for Low/Mod Income Families
IDIS Activity: 4100 - Prairie State Legal Services - HP
Status: Completed 8/18/2020 12:00:00 AM
Location: 325 Washington St Waukegan, IL 60085-5514
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Households facing a housing crisis will receive pro bono legal assistance to improve their housing stability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$21,307.00	\$0.00	\$21,307.00
Total	Total			\$21,307.00	\$0.00	\$21,307.00

Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Clients received legal advice of PSLs took preventative actions to preserve permanent housing for LMI households.	



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PGM Year: 2018
Project: 0007 - Assist People with Disabilities
IDIS Activity: 4108 - Island Lake - Accessibility Upgrades
 Status: Completed 8/14/2020 12:00:00 AM
 Location: 3720 Greenleaf Ave Island Lake, IL 60042-9506
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2019

Description:

ADA accessibility improvements at the Island Lake village hall.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC170003	\$39,977.14	\$23,403.64	\$39,977.14
Total	Total			\$39,977.14	\$23,403.64	\$39,977.14

Proposed Accomplishments

Public Facilities : 427

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	190	8



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	190
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	190
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Accessibility improvements in the form of an automatic door openers at a public facility.	



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PGM Year: 2018
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 4109 - Beach Park - Water Main
Status: Open
Location: 9988 W Paxton Dr Beach Park, IL 60099-4219
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2019

Description:

Replacement of a section of water main in a LMI area of the Village of Beach Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC170003	\$85,000.00	\$4,670.10	\$5,543.78
Total	Total			\$85,000.00	\$4,670.10	\$5,543.78

Proposed Accomplishments

People (General) : 3,175
 Total Population in Service Area: 1,990
 Census Tract Percent Low / Mod: 62.31

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 4112 - Northern Illinois Food Bank (NC Funding)
 Status: Completed 5/27/2020 12:00:00 AM
 Location: 273 Dearborn Ct Geneva, IL 60134-3587
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2019

Description:
 The Northern Illinois Food Bank supplies food to residents of the Kukla Towers and Thomson Manor in North Chicago as part of their Senior Nutrition Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$5,000.00	\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 101

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	28
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	28



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PGM Year: 2019
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 4113 - North Suburban Legal Aid Clinic - Legal Services
Status: Completed 6/9/2021 12:00:00 AM
Location: 491 Laurel Ave Highland Park, IL 60035-2652
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2019

Description:

The North Suburban Legal Aid Clinic will provide legal services to LMI households in the areas of domestic violence, housing and immigration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$16,324.00	\$4,081.00	\$16,324.00
Total	Total			\$16,324.00	\$4,081.00	\$16,324.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	101	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	0



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PGM Year: 2019
Project: 0010 - Provide Services for Job Stability
IDIS Activity: 4120 - YCC - youth education
Status: Open
Location: 1020 W Greenwood Ave Waukegan, IL 60087-4909
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/21/2020

Description:

Funds will support education and workforce development training for 'opportunity youth' enabling them to move on to college or a sustainable career.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$16,291.00	\$16,291.00	\$16,291.00
Total	Total			\$16,291.00	\$16,291.00	\$16,291.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	15
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	15



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	32
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	YCC shall provide vocational training and workforce development to 21 low- and moderate-income non-Waukegan Lake County residents..	



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PGM Year: 2019
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 4121 - PSLs - FH

Status: Completed 10/31/2020 12:00:00 AM
 Location: 325 Washington St Waukegan, IL 60085-5514

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2020

Description:

Prairie State Legal Services shall operate the Fair Housing Program for Lake County by providing free legal services to the most vulnerable groups in our society, including the poor, the elderly, and all protected groups under the federal Fair Housing Act and the Illinois Human Rights Act.

The tasks included in operating of the Fair Housing Program for Lake County are the following: education and outreach; counseling referrals; investigation; negotiation and legal services; communication and marketing; and fundraising and other support of fair housing activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$87,155.00	\$58,684.26	\$87,155.00
Total	Total			\$87,155.00	\$58,684.26	\$87,155.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	7
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	43	8
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	32				
Low Mod	0	0	0	9				
Moderate	0	0	0	1				
Non Low Moderate	0	0	0	1				
Total	0	0	0	43				
Percent Low/Mod				97.7%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Prairie State Legal Services shall operate the Fair Housing Program for Lake County by providing free legal services to the most vulnerable groups in our society, including the poor, the elderly, and all protected groups under the federal Fair Housing Act and the Illinois Human Rights Act. The tasks included in operating of the Fair Housing Program for Lake County are the following: education and outreach; counseling/referrals; investigation; negotiation and legal services; communication and marketing; and other support of fair housing activities.	



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PGM Year: 2019
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 4125 - Round Lake Beach - Drainage Improvements

Status: Completed 3/3/2021 9:58:45 AM Objective: Create suitable living environments
 Location: 315 W Hawthorne Dr Round Lake Beach, IL 60073-2536 Outcome: Sustainability
 Matrix Code: Flood Drainage Improvements (03I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2020

Description:

The project consists of a series of drainage improvement along W. Hawthorne Dr. Round Lake Beach, IL. The type of proposed improvements include; road reconstruction, 500 LF of new storm sewer, 1500 LF of new curb and gutter, 4 new storm sewer structures and site restoration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$85,000.00	\$67,185.13	\$85,000.00
Total	Total			\$85,000.00	\$67,185.13	\$85,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,685
 Census Tract Percent Low / Mod: 59.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Flood and storm water improvements in a LMA section of Round Lake Beach, IL.	



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PGM Year: 2019
Project: 0007 - Assist People with Disabilities
IDIS Activity: 4126 - A Safe Place - Accessibility Improvements

Status: Open
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2020

Description:

The scope of the project includes reconstruction of handicap entrances ramps, new lighting in the parking lot and tuck pointing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$47,805.00	\$0.00	\$1,196.64
Total	Total			\$47,805.00	\$0.00	\$1,196.64

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	4
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Capital improvements at an emergency shelter.	



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PGM Year: 2019
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 4127 - A Safe Place - Security and Parking Improvements

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2020

Description:

The project consists of the installation of security cameras and additional lighting in the parking lot of a multi-unit affordable residential facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$51,466.00	\$199.17	\$813.51
Total	Total			\$51,466.00	\$199.17	\$813.51

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	42	16	42	16	0	0
Black/African American:	0	0	36	0	36	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	80	16	80	16	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	16	16	0
Low Mod	0	64	64	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	80	80	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Capital improvements at a low/moderate income multifamily housing complex.	



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PGM Year: 2019
Project: 0005 - Provide Adequate Low/Mod Income Area Infrastructure
IDIS Activity: 4128 - LCML - Lake County Land Bank
Status: Open
Location: 1937 N Municipal Way Round Lake Beach, IL 60073-4915
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/06/2020

Description:
 Acquisition of property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$40,000.00	\$8,356.75	\$8,356.75
		2019	B19UC170003	\$5,000.00	\$0.00	\$0.00
Total	Total			\$45,000.00	\$8,356.75	\$8,356.75

Proposed Accomplishments

Organizations : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide legal services to assist in the acquisition of properties made available for affordable housing.	



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PGM Year: 2019
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 4131 - Debruler - Lilac Ledge Rehab

Status: Completed 3/23/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: 542 Washington St Waukegan, IL 60085-5578 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/04/2020

Description:

Rehabilitation of a multifamily rental property consisting of two hundred three affordable rental housing units.
 Rehabilitation activities are to include, but not limited to; cabinet and countertop replacements, boiler replacement, elevator and HVAC modernization.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$91,933.00	\$0.00	\$91,933.00
		2018	B18UC170003	\$95,780.00	\$0.00	\$95,780.00
		2019	B19UC170003	\$637,283.29	\$260,155.00	\$637,283.29
Total	Total			\$824,996.29	\$260,155.00	\$824,996.29

Proposed Accomplishments

Housing Units : 216

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	122	0	122	0	0	0
Black/African American:	0	0	54	0	54	0	0	0
Asian:	0	0	6	0	6	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	3	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	187	0	187	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	148	148	0
Low Mod	0	35	35	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	187	187	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Rehab of 200 unit multifamily building.	



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PGM Year: 2018
Project: 0002 - Develop New Housing: Affordable & Special Needs
IDIS Activity: 4139 - HODC - Zion Woods
Status: Canceled 6/25/2021 9:05:32 AM
Location: 10 Deerfield Rd Deerfield, IL 60015-4502
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2020

Description:

The project consists of site clearance and grading activities required to remediate potential impacts to on-site floodplains and wetlands.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 4140 - Debruler - Hebron Ave. Townhomes
Status: Completed 6/23/2020 12:00:00 AM
Location: 2707 Hebron Ave Zion, IL 60099-2496
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/24/2020

Description:

Rehabilitation of the Hebron Ave Townhouses in Zion, IL.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$151,139.59	\$0.00	\$151,139.59
	PI			\$796.70	\$796.70	\$796.70
Total	Total			\$151,936.29	\$796.70	\$151,936.29

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	35	2	35	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	35	2	35	2	0	0



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	29	29	0
Low Mod	0	6	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	35	35	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The project consisted of roof replacement at the Hebron Avenue Townhomes. The town homes consist of 4 and 5 unit buildings, serving a total of 35 households.	



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PGM Year: 2015
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 4144 - CPAH-OOR-ZION-2119 Joppa

Status: Completed 8/3/2020 10:08:18 AM Objective: Provide decent affordable housing
 Location: 2119 Joppa Ave Zion, IL 60099-2125 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/07/2020

Description:
 Owner occupied rehab of one unit.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Owner occupied rehab of one unit.	



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PGM Year: 2017
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 4149 - CPAH-OOR-ZION-2921 Ezekiel
 Status: Open Objective: Create suitable living environments
 Location: 2921 Ezekiel Ave Zion, IL 60099-3114 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/22/2020

Description:

Owner occupied rehab of one unit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC170003	\$1,723.00	\$1,723.00	\$1,723.00
		2017	B17UC170003	\$17,293.00	\$4,758.00	\$4,758.00
Total	Total			\$19,016.00	\$6,481.00	\$6,481.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Owner occupied rehabilitation of one unit.	



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4153 - Black Chamber of Commerce - CV Loan Program (Fatal-4)
Status: Completed 6/4/2021 12:00:00 AM
Location: 2835 Belvidere Rd Waukegan, IL 60085-6046
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

To provide services and funds to low/moderate income business owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$5,662.02	\$5,662.02	\$5,662.02
Total	Total			\$5,662.02	\$5,662.02	\$5,662.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide emergency grant to small business.	



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PGM Year: 2019
Project: 0003 - Assist People Without a Home
IDIS Activity: 4154 - Prairie State Legal Services - Legal Services
 Status: Open Objective: Provide decent affordable housing
 Location: 325 Washington St Waukegan, IL 60085-5514 Outcome: Affordability
 Matrix Code: Legal Services (05C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Prairie State Legal Services will serve persons facing the loss of housing due to eviction, housing subsidy terminations, illegal lock-outs, and similar issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$100,000.00	\$49,166.40	\$49,166.40
Total	Total			\$100,000.00	\$49,166.40	\$49,166.40

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	5
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	5



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Provide legal services to persons facing the loss of housing due to eviction, housing subsidy termination, illegal lock-outs and similar issues.	



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4155 - Black Chamber of Commerce - CV Loan Program 02

Status: Completed 4/27/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 2202 Lewis Ave Apt 101 Unit 101 Zion, IL 60099-2153 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/01/2020

Description:

To provide services and funds to low/moderate income business owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$5,400.00	\$5,400.00	\$5,400.00
Total	Total			\$5,400.00	\$5,400.00	\$5,400.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide emergency grant to small business.	



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4156 - Black Chamber of Commerce - CV Loan Program 03
Status: Completed 6/4/2021 12:00:00 AM
Location: 2504 Washington St Suite 300 D/E Waukegan, IL 60085-4983
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/01/2020

Description:

To provide services and funds to low/moderate income business owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$3,784.56	\$3,784.56	\$3,784.56
Total	Total			\$3,784.56	\$3,784.56	\$3,784.56

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide emergency grant to small business.	



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4157 - Black Chamber of Commerce - CV Loan Program 04
 Status: Open Objective: Create economic opportunities
 Location: 39384 N Queensbury Ln Beach Park, IL 60083-3018 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/01/2020

Description:

To provide services and funds to low/moderate income business owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$9,000.00	\$9,000.00	\$9,000.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide emergency grant to small business.	



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4158 - Black Chamber of Commerce - CV Loan Program 05
Status: Open
Location: 4343 Old Grand Ave Gurnee, IL 60031-2767
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/01/2020

Description:

To provide services and funds to low/moderate income business owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$4,174.38	\$4,174.38	\$4,174.38
Total	Total			\$4,174.38	\$4,174.38	\$4,174.38

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide emergency grant to small business.	



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4159 - Black Chamber of Commerce - CV Loan Program 06
Status: Open
Location: 2504 Washington St Suite 301 A/B Waukegan, IL 60085-4983
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/01/2020

Description:

To provide services and funds to low/moderate income business owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$3,803.94	\$3,803.94	\$3,803.94
Total	Total			\$3,803.94	\$3,803.94	\$3,803.94

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide emergency grant to small business.	



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4160 - Black Chamber of Commerce - CV Loan Program 07
Status: Open
Location: 1730 Sheridan Rd North Chicago, IL 60064-2259
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/01/2020

Description:

To provide services and funds to low/moderate income business owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$8,846.16	\$8,846.16	\$8,846.16
Total	Total			\$8,846.16	\$8,846.16	\$8,846.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Provide emergency grant to small business.	



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4161 - Black Chamber of Commerce - CV Loan Program 08

Status: Open
 Location: 2121 Winter Ave North Chicago, IL 60064-2327

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/01/2020

Description:

To provide services and funds to low/moderate income business owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$9,000.00	\$9,000.00	\$9,000.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4162 - Black Chamber of Commerce - CV Loan Program 09
Status: Open
Location: 39919 Stoneywood Dr Beach Park, IL 60083-3208
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/01/2020

Description:

To provide services and funds to low/moderate income business owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$9,000.00	\$9,000.00	\$9,000.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide emergency grant to small business.	



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4163 - Black Chamber of Commerce - CV Loan Program 10
 Status: Open Objective: Create economic opportunities
 Location: 1827 Jethro Ave Zion, IL 60099-1517 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/01/2020

Description:

To provide services and funds to low/moderate income business owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$9,000.00	\$9,000.00	\$9,000.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide emergency grant to small business.	



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4164 - Black Chamber of Commerce - CV Loan Program 11
Status: Open
Location: 2301 Martin Luther King Jr Dr North Chicago, IL 60064-2435
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/01/2020

Description:

To provide services and funds to low/moderate income business owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$4,800.78	\$4,800.78	\$4,800.78
Total	Total			\$4,800.78	\$4,800.78	\$4,800.78

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide emergency grant to small business.	



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PGM Year: 2019
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 4165 - Raquan's Haven - Acquisition and Rental
Status: Completed 3/31/2021 12:00:00 AM
Location: 1429 Elizabeth Ave North Chicago, IL 60064-1755
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/01/2020

Description:

Acquisition of two rental affordable housing units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$68,946.28	\$68,348.76	\$68,946.28
Total	Total			\$68,946.28	\$68,348.76	\$68,946.28

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	1	1	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	2	2	2	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Acquisition of a affordable housing unit to be leased to an income qualified household.	



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PGM Year: 2020
Project: 0011 - Owner Occupied Rehabilitation Program
IDIS Activity: 4171 - CPAH - OOR - 2311 Elizabeth Ave., Zion
Status: Completed 12/30/2020 12:00:00 AM
Location: 2311 Elizabeth Ave Zion, IL 60099-2734
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/24/2020

Description:
 Owner occupied rehab.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC170003	\$26,945.00	\$26,945.00	\$26,945.00
Total	Total			\$26,945.00	\$26,945.00	\$26,945.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Owner occupied rehab of one unit.	



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PGM Year: 2019
Project: 0009 - Create Jobs for Low/Mod Income Workers
IDIS Activity: 4173 - Black Chamber of Commerce - CV Loan Program
Status: Open
Location: 668 Lenox Ave Waukegan, IL 60085-6402
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/11/2020

Description:

To provide services and funds for financial assistance to low/moderate income micro-enterprise owners to help them stabilize their small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$9,995.22	\$9,995.22	\$9,995.22
Total	Total			\$9,995.22	\$9,995.22	\$9,995.22

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Provide emergency financial assistance to low-mod micro-enterprise owners to stabilize businesses.	



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PGM Year: 2018
Project: 0007 - Assist People with Disabilities
IDIS Activity: 4187 - Little City - Lakeside Center
Status: Completed 1/7/2021 12:00:00 AM
Location: 1301 S Lewis Ave Waukegan, IL 60085-7814
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities (03B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2020

Description:

Facility improvements at the Little City Lakeside Center.
 The Lakeside Center operates vocational programming for persons with intellectual and developmental disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC170003	\$14,090.00	\$14,090.00	\$14,090.00
	PI			\$30,763.00	\$30,763.00	\$30,763.00
Total	Total			\$44,853.00	\$44,853.00	\$44,853.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	111	37
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 156 37

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	156
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	156
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Facility improvements at the Lakeside Center. The improvements include HVAC and lighting upgrades.	



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PGM Year: 2020
Project: 0011 - Owner Occupied Rehabilitation Program
IDIS Activity: 4189 - CPAH - OOR - PD
Status: Open
Location: 800 S Milwaukee Ave Ste 201 Suite 201 Libertyville, IL 60048-3217
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2020

Description:

Administration of the Owner Occupied Rehab Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,563.00	\$0.00	\$0.00
		2014	B14UC170003		\$49,563.00	\$49,563.00
		2018	B18UC170003	\$5,000.00	\$4,999.91	\$4,999.91
		2020	B20UW170003	\$14,073.90	\$12,921.07	\$12,921.07
	PI			\$11,363.10	\$0.00	\$0.00
Total	Total			\$80,000.00	\$67,483.98	\$67,483.98

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Administration of Owner Occupied Rehab Program	



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PGM Year: 2019
Project: 0011 - Grant & Program Administration
IDIS Activity: 4190 - 2019 CDBG Admin
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/25/2020

Description:
 Program administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$526,515.37	\$303,751.68	\$303,751.68
	LA	2015	B15UC170003	\$35,347.63	\$35,347.63	\$35,347.63
Total	Total			\$561,863.00	\$339,099.31	\$339,099.31

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0008 - Provide Welcoming Communities
IDIS Activity: 4191 - United Way 211 - Information and referrals

Status: Open
 Location: 330 S Greenleaf St Gurnee, IL 60031-3389

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/04/2020

Description:

United Way of Lake County will provide a public service by providing information and referral services via their 211 call center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$100,000.00	\$79,121.14	\$79,121.14
Total	Total			\$100,000.00	\$79,121.14	\$79,121.14

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	170	82
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	53	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	317	107



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	265
Low Mod	0	0	0	39
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	317
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	United Way Lake County will provide information and referral services to low and moderate income residents.	



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PGM Year: 2019
Project: 0004 - Subsidize Housing for Low/Mod Income Families
IDIS Activity: 4192 - Thresholds - PSH Expansion
 Status: Open
 Location: 4101 N Ravenswood Ave Chicago, IL 60613-2193
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/10/2020

Description:
 Supportive services for TBRA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC170003	\$30,000.00	\$1,381.89	\$1,381.89
Total	Total			\$30,000.00	\$1,381.89	\$1,381.89

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0	0



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PGM Year: 2020
Project: 0013 - City of Zion - Galilee Demolition
IDIS Activity: 4193 - Zion - 2771 Galilee Demolition

Status: Open
 Location: 2771 Galilee Ave Zion, IL 60099-2401

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2020

Description:

Demolition of the dilapidated structure located at 2771 Galilee Ave., Zion, IL.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$150,000.00	\$398.32	\$398.32
Total	Total			\$150,000.00	\$398.32	\$398.32

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,065
 Census Tract Percent Low / Mod: 91.55

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Clearbrook - Group Home Renovation
IDIS Activity: 4194 - Clearbrook Rehabilitation

Status: Open
 Location: 34377 N Almond Rd Gurnee, IL 60031-4477

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2020

Description:

Rehabilitation of the Clearbrook facility.
 Clearbrook provides housing for 16 individuals with intellectual and developmental disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$134,000.00	\$199.16	\$199.16
Total	Total			\$134,000.00	\$199.16	\$199.16

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0011 - Grant & Program Administration
IDIS Activity: 4195 - CDBG-CV1 Admin
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/17/2020

Description:
 Program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$341,824.00	\$12,446.11	\$12,446.11
Total	Total			\$341,824.00	\$12,446.11	\$12,446.11

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0023 - Acquisition of Affordable Rental Housing
IDIS Activity: 4196 - UMMA - Affordable rental acquisition
Status: Open
Location: 641 Yeoman St Waukegan, IL 60085-3674
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2020

Description:

Acquisition of a single family home to operate as an affordable rental.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$58,750.00	\$57,850.00	\$57,850.00
Total	Total			\$58,750.00	\$57,850.00	\$57,850.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0	0



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PGM Year: 2020
Project: 0049 - CV - Rental & Mortgage Assistance
IDIS Activity: 4200 - Catholic Charities - Subsistence Payments
 Status: Open
 Location: 671 S Lewis Ave Waukegan, IL 60085-6101
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/28/2021

Description:

Catholic Charities will provide subsistence payments for rent and utility payments to ensure households maintain their housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$250,000.00	\$122,544.27	\$122,544.27
Total	Total			\$250,000.00	\$122,544.27	\$122,544.27

Proposed Accomplishments

People (General) : 145

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	177	148
Black/African American:	0	0	0	0	0	0	48	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	228	150



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	51
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	228
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Catholic Charities will provide subsistence payments for rent and utility payments to ensure households maintain their housing.	



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PGM Year: 2020
Project: 0049 - CV - Rental & Mortgage Assistance
IDIS Activity: 4201 - Community Action Partnership - Subsistence Payments
 Status: Open Objective: Provide decent affordable housing
 Location: 2424 Washington St Waukegan, IL 60085-5074 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/28/2021

Description:

Community Action Partnership will provide subsistence payments for rent and utility payments to ensure households maintain their housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$200,000.00	\$107,965.47	\$107,965.47
Total	Total			\$200,000.00	\$107,965.47	\$107,965.47

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	41
Black/African American:	0	0	0	0	0	0	147	6
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	313	47



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	228
Low Mod	0	0	0	58
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	313
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Community Action Partnership will provide subsistence payments for rent and utility payments to ensure households maintain their housing.	



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PGM Year: 2020
Project: 0049 - CV - Rental & Mortgage Assistance
IDIS Activity: 4202 - Community Partners for Affordable Housing - Subsistence Payments

Status: Open Objective: Provide decent affordable housing
 Location: 800 S Milwaukee Ave Ste 201 suite 201 Libertyville, IL Outcome: Affordability
 60048-3217 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/28/2021

Description:

Community Partners for Affordable Housing will provide subsistence payments for rent and utility payments to ensure households maintain their housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$250,000.00	\$216,607.32	\$216,607.32
Total	Total			\$250,000.00	\$216,607.32	\$216,607.32

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	82
Black/African American:	0	0	0	0	0	0	64	5
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	219	87



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	178
Low Mod	0	0	0	29
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	219
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Community Partners For Affordable Housing will provide subsistence payments for rent and utility payments to ensure households maintain their housing.	



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PGM Year: 2020
Project: 0054 - Affordable Housing Rehabilitation and Resale
IDIS Activity: 4204 - CPAH - CLT - 129 Atteridge
 Status: Completed 4/29/2021 12:00:00 AM
 Location: 129 Atteridge Rd Lake Forest, IL 60045-1714
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,854.99	\$0.00	\$0.00
		2014	B14UC170003		\$40,854.99	\$40,854.99
		2018	B18UC170003	\$68,820.01	\$68,820.01	\$68,820.01
Total	Total			\$109,675.00	\$109,675.00	\$109,675.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Acquisition of one single family home to be resold via the Community Land Trust model.	



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PGM Year: 2017
Project: 0001 - Rehabilitate Existing Housing: Affordable & Special Needs
IDIS Activity: 4205 - CPAH - OOR - 2303 Dickey Ave
Status: Completed 6/18/2021 12:00:00 AM
Location: 2303 Dickey Ave North Chicago, IL 60064-3114
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/09/2021

Description:
 Owner occupied rehab.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC170003	\$1,383.00	\$1,383.00	\$1,383.00
		2017	B17UC170003	\$45,042.00	\$45,042.00	\$45,042.00
Total	Total			\$46,425.00	\$46,425.00	\$46,425.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Owner occupied rehab of one unit.	



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PGM Year: 2020
Project: 0054 - Affordable Housing Rehabilitation and Resale
IDIS Activity: 4208 - YCC - Rehab and Resale

Status: Open
 Location: 2621 Gilboa Ave Zion, IL 60099-2419

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2021

Description:
 Rehab of single family residences in the City of Zion, IL.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC170003	\$51,286.86	\$29,448.06	\$29,448.06
	PI			\$14,754.14	\$4,895.00	\$4,895.00
Total	Total			\$66,041.00	\$34,343.06	\$34,343.06

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Rehabilitation of two single family residences.	



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PGM Year: 2019
Project: 0003 - Assist People Without a Home
IDIS Activity: 4209 - North Suburban Legal Aid Clinic - Legal Services
 Status: Open Objective: Provide decent affordable housing
 Location: 491 Laurel Ave Highland Park, IL 60035-2652 Outcome: Affordability
 Matrix Code: Legal Services (05C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/25/2021

Description:

Will serve persons facing the loss of housing due to eviction, housing subsidy terminations, illegal lock-outs, and similar issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	28
Black/African American:	0	0	0	0	0	0	6	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	32



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	54
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	North Suburban Legal Aid Clinic will serve persons facing the loss of housing due to eviction, housing subsidy terminations, illegal lock-outs, and similar issues.	



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PGM Year: 2020
Project: 0003 - Homelessness Prevention
IDIS Activity: 4210 - North Suburban Legal Aid Clinic - Advocacy
 Status: Open Objective: Provide decent affordable housing
 Location: 491 Laurel Ave Highland Park, IL 60035-2652 Outcome: Affordability
 Matrix Code: Legal Services (05C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2021

Description:

North Suburban Legal Aid Clinic aims to assist low- and moderate-income renters with problems arising from landlord and tenant relations focusing on evictions, but also including return of security deposits, lease disputes, and wrongful retaliation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$20,000.00	\$19,880.36	\$19,880.36
Total	Total			\$20,000.00	\$19,880.36	\$19,880.36

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	12
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	12



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	9
Moderate	0	0	0	4
Non Low Moderate	0	0	0	3
Total	0	0	0	46
Percent Low/Mod				93.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The North Suburban Legal Aid Clinic aims to assist low- and moderate-income renters with problems arising from landlord and tenant relations focusing on evictions, but also including return of security deposits, lease disputes, and wrongful retaliation.	



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PGM Year: 2020
Project: 0019 - PADS Lake County - Transportation
IDIS Activity: 4211 - Eldercare

Status: Completed 4/30/2021 12:00:00 AM
 Location: 410 Grand Ave Waukegan, IL 60085-4227

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/08/2021

Description:

Eldercare will enable seniors to age in their homes rather than moving to long term care by providing for their transportation needs to doctors appointments, grocery visits and social visits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 690

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	385	51
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	268	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	724	51



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	724
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	724
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Eldercare will enable seniors to age in their homes rather than moving to long term care by providing for their transportation needs to doctors appointments, grocery visits and social visits.	



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PGM Year: 2020
Project: 0015 - Prairie State Legal Services - Advocacy
IDIS Activity: 4212 - Prairie State Legal Services - Advocacy
Status: Completed 4/30/2021 12:00:00 AM
Location: 325 Washington St Waukegan, IL 60085-5514
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/09/2021

Description:

Prairie State Legal Services will address improper denial or threatened termination of affordable housing, evictions, problems with substandard housing units and other legal issues that impact low income Lake County residents' ability to access or maintain stable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	10
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	12



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	15
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Prairie State Legal Services will address improper denial or threatened termination of affordable housing, evictions, problems with substandard housing units and other legal issues that impact low income Lake County residents' ability to access or maintain stable housing.	



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PGM Year: 2020
Project: 0050 - CV - Food Banks / Community Resources
IDIS Activity: 4214 - Northern IL Food Bank

Status: Open
 Location: 273 Dearborn Ct Geneva, IL 60134-3587

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/21/2021

Description:

The Northern Illinois Food Bank will cover the shared maintenance fees for six member agencies in North Chicago to provide food assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	13
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	13



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	40
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Residents visiting Northern Illinois Food Bank North Chicago member food pantries will have access to nutritious food to help them maintain healthy diets and reduce the stress of food-insecurity.	



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PGM Year: 2020
Project: 0036 - PADS Lake County - Day Resource Center
IDIS Activity: 4215 - PADS - Intake Coordinator
Status: Completed 4/30/2021 12:00:00 AM
Location: 1800 Grand Ave Waukegan, IL 60085-3582
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2021

Description:
 PADS Lake County will support the salary costs of an intake coordinator's salary who supports PADS aim of providing emergency overnight shelter and supportive services to individuals and families that experience homelessness in Lake County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$6,000.00	\$6,000.00	\$6,000.00
Total	Total			\$6,000.00	\$6,000.00	\$6,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	52
Black/African American:	0	0	0	0	0	0	474	15
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	625	67



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	625
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	625
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	PADS Lake County will provide homeless shelter services with the help of an Intake Coordinator.	



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PGM Year: 2020
Project: 0021 - CASA Lake County - Youth Advocacy
IDIS Activity: 4216 - CASA LC
 Status: Completed 4/30/2021 12:00:00 AM
 Location: 700 Forest Edge Dr Vernon Hills, IL 60061-3172
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/23/2021

Description:
 CASA LC will provide legal advocacy work for youth moving through the court system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW170003	\$6,000.00	\$6,000.00	\$6,000.00
Total	Total			\$6,000.00	\$6,000.00	\$6,000.00

Proposed Accomplishments

People (General) : 290

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	326	112
Black/African American:	0	0	0	0	0	0	264	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	28	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	650	124



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	650
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	650
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	CASA Lake County will provide legal advocacy for youth moving through the court system.	



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Total Funded Amount:	\$25,823,134.86
Total Drawn Thru Program Year:	\$4,171,017.12
Total Drawn In Program Year:	\$2,580,668.79

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS
Year Project **Project Title and Description**

2020 1	Clearbrook - Group Home Renovation	Capital improvements at a group home for persons with intellectual and developmental disabilities (IDD) in Gurnee, IL. The home currently houses 16 individuals. The improvements would include; new HVAC units, ADA improvements to bathrooms and drainage improvements to the rear yard.
2	ESG20 - Lake County, IL	Rapid rehousing, emergency shelter, HMIS and outreach.
3	Homelessness Prevention	Homelessness prevention services.
4	Highwood Public Library - Accessibility Improvements	Public facility accessibility improvements.
5	Facility Improvements - Accessibility	Accessibility improvement for facilities housing nonprofits.
6	Highland Park Community Nursery - Facility Improvements	Facility improvements at a day care facility serving low/mod income families.
7	Facility Improvements - Housing	Renovations to housing facilities.
8	North Chicago - Infrastructure Improvements	Infrastructure improvements in the City of North Chicago
9	Lake Forest Senior Cottages	New construction of homes for seniors.
10	Waukegan Housing Authority - Armory Terrace Reconstruction	Reconstruction of 50 public housing units.
11	Owner Occupied Rehabilitation Program	Rehabilitation of owner occupied units for low/mod income homeowners.
12	Affordable Senior Housing - Mundelein	New construction of rental units for seniors.
13	City of Zion - Galilee Demolition	Demolition of a dilapidated structure in the City of Zion, IL.
14	Facility Improvements - Homeless	Facility improvements for the homeless support system
15	Prairie State Legal Services - Advocacy	Legal services
16	Housing Advocacy	Legal services
17	WINGS - Housing Rehabilitation	Rehabilitation of home for victims of domestic violence.
18	Eldercare - Transportation	Transportation services for seniors.
19	PADS Lake County - Transportation	Transportation services for the homeless
20	Great Lakes Adaptive Sports Association - Transportation	Purchase of adaptive equipment.
21	CASA Lake County - Youth Advocacy	Volunteer advocates for youth in the court system.
22	Northern Illinois Food Bank - Senior Nutrition Program	Food delivery service for seniors.
23	Acquisition of Affordable Rental Housing	Acquisition of an affordable rental units.
24	Nonprofit Capacity Building	Technical assistance for local non profits to increase their capacity to provide services.
25	Permanent Supportive Housing	Create permanent supportive housing units.
26	Transitional Housing	Create additional transitional housing beds
27	Midwest Veterans Closet	Site preparation and improvements for a facility serving veterans.
28	Northern Illinois Recovery Community Organization - Recovery Community Center	Improvements to a public facility serving low/mod income residents.
29	Lake County Crisis Center	Public facility serving low/mod income residents
30	A Safe Place - A Safer Lake County	Public services promoting diversity and inclusion.
31	Antioch Area Healthcare Accessibility Alliance - Transportation	Public service providing transportation to health care services for low/mod income residents.
32	Public Services	Support nonprofit public services agencies.
33	Mano a Mano - Productive Parents Program	Public service for low/mod income families focusing a parental education.
34	Center for Enriched Living - Accessible Equipment	Purchase of adaptive equipment
35	YouthBuild Lake County - YouthBuild	Public service including vocational programming.
36	PADS Lake County - Day Resource Center	Homeless service programming.

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$134,000.00	\$134,000.00	\$199.16	\$133,800.84	\$199.16
HESG	\$225,467.00	\$2,523,807.00	\$181,610.07	\$2,342,196.93	\$181,610.07
CDBG	\$140,000.00	\$160,000.00	\$19,880.36	\$140,119.64	\$19,880.36
CDBG	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$160,500.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$218,234.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$775,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$292,304.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$110,847.00	\$106,945.00	\$94,428.98	\$12,516.02	\$94,428.98
HOME	\$175,383.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$200,273.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$250,000.00	\$150,000.00	\$398.32	\$149,601.68	\$398.32
CDBG	\$176,243.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$17,333.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$10,000.00	\$35,000.00	\$25,000.00	\$10,000.00	\$25,000.00
CDBG	\$38,257.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
CDBG	\$9,919.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
CDBG	\$530,879.00	\$58,750.00	\$57,850.00	\$900.00	\$57,850.00
CDBG	\$100,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$73,431.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$156,638.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$17,433.00	\$15,809.00	\$0.00	\$15,809.00	\$0.00
CDBG	\$198,800.00	\$30,449.00	\$0.00	\$30,449.00	\$0.00
CDBG	\$19,486.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
CDBG	\$6,262.00	\$6,542.00	\$0.00	\$6,542.00	\$0.00
CDBG	\$32,752.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$9,919.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00

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 Projects for Report Year

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IDIS

Plan IDIS
Year Project **Project Title and Description**

2020 37	City of Zion - Kenosha Rd. Demolition	Demolition of two dilapidated structures in the City of Zion.
38	Down Payment Assistance	Direct financial assistance
39	Over the Rainbow - Kirwan Apartments	New construction of rental units for persons with physical disabilities.
40	Prairie State Legal Services - Fair Housing	Fair housing programming
42	Small Business Loan Program	Small business loans to eligible businesses.
43	Independence Center - Supportive Housing	Creation of new supportive housing units in Lake County.
44	A Safe Place - Bridge Housing	Acquisition and rehabilitation of a 3-4 bedroom house to serve victims of domestic violence or human trafficking.
45	Program Administration	Program Administration
46	City of Zion - 27th Street	Creation of affordable housing at 1805 27th Street.
47	Zacharias Center - Child Counseling	Counseling services for youth.
49	CV - Rental & Mortgage Assistance	Rental assistance for eligible LMI households
50	CV - Food Banks / Community Resources	Food banks
54	Affordable Housing Rehabilitation and Resale	Rehabilitation and resale of single-family homes.

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$134,153.00	\$0.00	\$57,955.00	(\$57,955.00)	\$57,955.00
HOME	\$73,431.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$45,700.00	\$45,700.00	\$0.00	\$45,700.00	\$0.00
CDBG	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$515,398.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$167,031.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$8,919.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
CDBG	\$0.00	\$700,000.00	\$447,117.06	\$252,882.94	\$447,117.06
CDBG	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
CDBG	\$66,041.00	\$175,716.00	\$144,018.06	\$31,697.94	\$144,018.06

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 LAKE COUNTY, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2020	2084	4208	YCC - Rehab and Resale	OPEN	14A	LMH	65,687.81	0.0	43,849.01	0	0	0.0	0	0
2020	7110	4194	Clearbrook Rehabilitation	OPEN	14B	LMH	210,714.00	0.0	199.16	0	0	0.0	0	0
2020	7728	4171	CPAH - OOR - 2311 Elizabeth Ave., Zion	COM	14A	LMH	26,945.00	100.0	26,945.00	1	1	100.0	1	0
2020	7728	4189	CPAH - OOR - PD	OPEN	14H	LMH	80,000.00	98.6	78,847.08	1	1	100.0	1	0
2020 TOTALS: BUDGETED/UNDERWAY							356,401.81	34.4	122,895.25	1	1	100.0	1	0
COMPLETED							26,945.00	100.0	26,945.00	1	1	100.0	1	0
							383,346.81	39.0	149,840.25	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2019	2177	4064	CPAH OOR - 1840 Jackson St - NC	COM	14A	LMH	24,767.00	100.0	24,767.00	1	1	100.0	1	0
2019	2177	4076	AHC OORP (Project Delivery) 2019	OPEN	14H	LMC	110,000.00	0.0	106,599.01	0	1	0.0	0	0
2019	2177	4127	A Safe Place - Security and Parking Improvements	OPEN	14B	LMH	51,466.00	99.8	51,379.51	80	80	100.0	0	80
2019	2177	4131	Debruler - Lilac Ledge Rehab	COM	14B	LMH	824,996.29	100.0	824,996.29	187	187	100.0	0	187
2019	2177	4140	Debruler - Hebron Ave. Townhomes	COM	14B	LMH	151,936.29	100.0	151,936.29	35	35	100.0	0	35
2019	2177	4165	Raquan's Haven - Acquisition and Rental	COM	14G	LMH	68,946.28	100.0	68,946.28	2	2	100.0	0	2
2019	2182	4192	Thresholds - PSH Expansion	OPEN	14J	LMH	260,311.00	2.0	5,293.40	2	2	100.0	0	2
2019 TOTALS: BUDGETED/UNDERWAY							421,777.00	38.7	163,271.92	82	83	101.2	0	82
COMPLETED							1,070,645.86	100.0	1,070,645.86	225	225	100.0	1	224
							1,492,422.86	82.6	1,233,917.78	307	308	100.3	1	306

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 CDBG Housing Activities
 LAKE COUNTY, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2018	7702	3995	AHC OORP (Project Delivery)	COM	14H	LMC	89,972.77	0.0	89,972.77	0	1	0.0	0	0
2018	7702	4044	CPAH-HBD-440FROST-LF	COM	14G	LMH	119,875.00	100.0	119,875.00	1	1	100.0	1	0
2018	7702	4049	CPAH-OOR-2028 Hervey Ave-NC	COM	14A	LMH	30,892.00	100.0	30,892.00	1	1	100.0	1	0
2018	7710	4048	YCC - Housing Employment	OPEN	14A	LMH	247,251.00	99.7	246,489.82	1	1	100.0	1	0
2018 TOTALS: BUDGETED/UNDERWAY							247,251.00	99.6	246,489.82	1	1	100.0	1	0
COMPLETED							240,739.77	100.0	240,739.77	2	3	150.0	2	0
							487,990.77	99.8	487,229.59	3	4	133.3	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2017	2181	3943	AHC OORP (Project Delivery)	COM	14H	LMC	69,959.98	0.0	69,959.98	0	1	0.0	0	0
2017	2181	4138	CPAH-OOR_2925 Galilee Ave ZION	COM	14A	LMH	13,454.00	100.0	13,454.00	1	1	100.0	1	0
2017	2181	4149	CPAH-OOR-ZION-2921 Ezekiel	OPEN	14A	LMH	19,016.00	93.2	17,731.00	1	1	100.0	1	0
2017	2181	4205	CPAH - OOR - 2303 Dickey Ave	COM	14A	LMH	46,425.00	100.0	46,425.00	1	1	100.0	1	0
2017	2187	4066	CPAH HAP - 20 Hennings Ct - ANTIOCH	COM	14A	LMH	22,903.00	100.0	22,903.00	1	1	100.0	1	0
2017 TOTALS: BUDGETED/UNDERWAY							19,016.00	93.2	17,731.00	1	1	100.0	1	0
COMPLETED							152,741.98	100.0	152,741.98	3	4	133.3	3	0
							171,757.98	99.2	170,472.98	4	5	125.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2016	3996	3779	Little City CILA Rehab	COM	14A	LMH	80,241.94	59.5	47,716.94	5	5	100.0	0	5

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2016	3996	3812	AHC-OOR-36820NEastmooreAve-LV	COM	14A	LMH	19,961.00	100.0	19,961.00	1	1	100.0	1	0
2016	3996	3830	AHC Housing Rehab Project Delivery Costs	COM	14H	LMC	74,999.70	0.0	74,999.70	0	1	0.0	0	0
2016	3996	3839	AHC-OOR-24882 W Rollins-RL	COM	14A	LMH	25,936.00	100.0	25,936.00	1	1	100.0	1	0
2016	3996	3842	AHC-OOR-2022 Countryside LN-RLB	COM	14A	LMH	18,506.00	100.0	18,506.00	1	1	100.0	1	0
2016	3996	3843	AHC-OOR-2015 Bethesda Blvd-Zion	COM	14A	LMH	21,080.43	100.0	21,080.43	1	1	100.0	1	0
2016	3996	3844	AHC-OOR-39414 N McAree Rd-BP	COM	14A	LMH	20,821.18	100.0	20,821.18	1	1	100.0	1	0
2016	3996	3845	AHC-OOR-228 E Hawthorne Blvd-MUND	COM	14A	LMH	22,202.00	100.0	22,202.00	1	1	100.0	1	0
2016	3996	3846	LCRDC Rehabilitation	COM	14B	LMH	8,675.00	100.0	8,675.00	4	4	100.0	0	4
2016	3996	3853	CPAH - 236 Washington - Highwood	COM	14A	LMH	327,492.94	43.1	141,030.94	1	1	100.0	1	0
2016	3996	3857	LCRDC Rehabilitation-MPMP-Gurnee	COM	14B	LMH	82,825.00	100.0	82,825.00	9	9	100.0	0	9
2016	3996	3861	AHC-OOR-417 E WILLOW-RLP	COM	14A	LMH	27,987.00	100.0	27,987.00	1	1	100.0	1	0
2016	3996	3864	Glenkirk Acq-Rehab-Rental CILA	COM	14A	LMH	389,102.10	25.7	99,890.10	1	1	100.0	1	0
2016	3996	3941	AHC-OOR_2048 Kemble	COM	14A	LMH	14,442.00	100.0	14,442.00	1	1	100.0	1	0
2016	3996	3942	AHC-OOR-1922 Jackson St-NC	COM	14A	LMH	40,266.00	100.0	40,266.00	1	1	100.0	1	0

2016	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,174,538.29	56.7	666,339.29	29	30	103.4	11	18

							1,174,538.29	56.7	666,339.29	29	30	103.4	11	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2015	0005	3676	LITTLE CITY FOUNDATION	COM	14G	LMH	127,500.00	0.0	127,500.00	0	0	0.0	0	0
2015	0005	3681	AHC Housing Rehab Project Delivery Costs	COM	14H	LMC	79,270.00	0.0	79,270.00	0	1	0.0	0	0
2015	0005	3732	AHC-OOR-217 N Bernice Ct-RL	COM	14A	LMH	19,170.00	100.0	19,170.00	1	1	100.0	1	0
2015	0005	3741	ACH-OOR-532 English Ln-WH	COM	14A	LMH	25,410.00	100.0	25,410.00	1	1	100.0	1	0
2015	0005	3742	AHC-OOR-322 Forest Glen Dr-RLP	COM	14A	LMH	40,199.80	100.0	40,199.80	1	1	100.0	1	0
2015	0005	3749	AHC-OOR-727 E Maple Ave-MUND	COM	14A	LMH	19,568.96	100.0	19,568.96	1	1	100.0	1	0
2015	0005	3764	AHC-OOR-410MonroeAve-ING	COM	14A	LMH	20,068.00	100.0	20,068.00	1	1	100.0	1	0

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2015	0005	3811	AHC-OOR-2035 DICKEY AVE-NC	COM	14A	LMH	44,237.01	100.0	44,237.01	1	1	100.0	1	0
2015	0005	4144	CPAH-OOR-ZION-2119 Joppa	COM	14A	LMH	22,738.10	0.0	0.00	1	1	100.0	1	0
2015	0008	3639	LCRDC Fairhaven Crossing Mundelein	COM	12	LMH	301,520.00	79.9	240,900.00	39	39	100.0	0	39
2015	2231	3777	NorthPointe Resources CILA	COM	14A	LMH	14,193.00	100.0	14,193.00	1	1	100.0	0	1
2015 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							713,874.87	88.3	630,516.77	47	48	102.1	7	40
							713,874.87	88.3	630,516.77	47	48	102.1	7	40

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2014	1142	3592	AHC Rehabilitation Delivery Costs	COM	14H	LMH	77,996.00	100.0	77,996.00	5	5	100.0	5	0
2014	1142	3674	AHC-OORP- 716 NW HOLCOMB DR-MUND	COM	14A	LMH	21,564.00	100.0	21,564.00	1	1	100.0	1	0
2014	1142	3698	AHC-OOR-315 W HAWLEY ST-MND	COM	14A	LMH	21,945.00	100.0	21,945.00	1	1	100.0	1	0
2014	1142	3699	AHC-OOR-532 N Prospect Dr-RLP	COM	14A	LMH	4,414.00	100.0	4,414.00	1	1	100.0	1	0
2014	1142	3700	AHC-OOR-25033 W CLARIDAN AVE-ANT	COM	14A	LMH	19,814.00	100.0	19,814.00	1	1	100.0	1	0
2014	1142	3728	AHC-OOR-322 Somerset Lane-VH	COM	14A	LMH	13,458.97	100.0	13,458.97	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							159,191.97	100.0	159,191.97	10	10	100.0	10	0
							159,191.97	100.0	159,191.97	10	10	100.0	10	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2012	3075	3350	AHC Housing Rehab Project Delivery Costs	COM	14H	LMH	142,707.06	100.0	142,707.06	7	7	100.0	7	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							142,707.06	100.0	142,707.06	7	7	100.0	7	0

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													CUMULATIVE			
													OCCUPIED	UNITS		
PGM	PROJ	IDIS						Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER		
							142,707.06	100.0	142,707.06	7	7	100.0	7	0		
2011	6444	3311	AHC Housing Rehab Project Delivery Costs	COM	14H	LMH	189,853.96	100.0	189,853.96	1	1	100.0	1	0		
2011	6444	3312	Affordable Housing Corporation of Lake County- Lake County Rehabilitation Program	COM	14A	LMH	34,041.52	100.0	34,041.52	1	0	0.0	1	0		
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0		
							COMPLETED		223,895.48	100.0	223,895.48	2	1	50.0	2	0
							223,895.48	100.0	223,895.48	2	1	50.0	2	0		
													CUMULATIVE			
													OCCUPIED	UNITS		
PGM	PROJ	IDIS						Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER		
2010	6807	3119	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	165,432.15	0.0	165,432.15	0	0	0.0	0	0		
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0		
							COMPLETED		165,432.15	100.0	165,432.15	0	0	0.0	0	0
							165,432.15	100.0	165,432.15	0	0	0.0	0	0		
													CUMULATIVE			
													OCCUPIED	UNITS		
PGM	PROJ	IDIS						Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER		
2009	0017	2970	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	171,396.00	0.0	171,396.00	0	0	0.0	0	0		
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0		
							COMPLETED		171,396.00	100.0	171,396.00	0	0	0.0	0	0
							171,396.00	100.0	171,396.00	0	0	0.0	0	0		

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2008	0017	2840	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	204,000.00	0.0	204,000.00	0	0	0.0	0	0
2008	0017	2960	AHC REHAB - PERSON	COM	14A	LMH	17,436.50	100.0	17,436.50	1	1	100.0	1	0
2008	0017	2962	AHC REHAB - WEISS	COM	14A	LMH	12,911.50	100.0	12,911.50	1	1	100.0	1	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							234,348.00	100.0	234,348.00	2	2	100.0	2	0
							234,348.00	100.0	234,348.00	2	2	100.0	2	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2007	0017	2662	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	197,900.00	0.0	197,900.00	0	0	0.0	0	0
2007	0017	2818	AHC REHAB - JACKSON	COM	14A	LMH	55,402.00	80.5	44,592.00	1	1	100.0	1	0
2007	0017	2947	AHC REHAB - ADKINS	COM	14A	LMH	29,845.00	16.1	4,815.00	1	1	100.0	1	0
2007	0017	3224	AHC REHAB- Banner, Linda S.	COM	14A	LMH	27,104.00	52.0	14,104.00	1	1	100.0	1	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							310,251.00	84.2	261,411.00	3	3	100.0	3	0
							310,251.00	84.2	261,411.00	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0017	2436	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	200,000.00	0.0	200,000.00	0	0	0.0	0	0
2006	0017	2561	AHC REHAB-ENRIGHT	COM	14A	LMH	68,400.00	100.0	68,400.00	1	1	100.0	1	0
2006	0017	2562	AHC REHAB - LENTINE	COM	14A	LMH	29,280.69	100.0	29,280.69	1	1	100.0	1	0

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2006	0017	2563	AHC REHAB-BLAIR	COM	14A	LMH	58,462.38	57.2	33,462.38	1	1	100.0	1	0
2006	0017	2564	AHC REHAB-NEIBERGALL	COM	14A	LMH	30,436.03	67.2	20,465.03	1	1	100.0	1	0
2006	0017	2565	AHC REHAB-SMITH	COM	14B	LMH	48,750.11	100.0	48,750.11	2	2	100.0	2	0
2006	0017	2566	AHC REHAB-KING	COM	14A	LMH	45,098.32	66.7	30,098.32	1	1	100.0	1	0
2006	0017	2586	AHC REHAB - PEARCE	COM	14A	LMH	19,512.32	74.4	14,512.32	1	1	100.0	1	0
2006	0017	2588	AHC REHAB-HAUSLER	COM	14A	LMH	70,131.82	42.6	29,867.32	2	2	100.0	2	0
2006	0017	2595	AHC REHAB - PRETI	COM	14A	LMH	67,191.32	62.8	42,191.32	1	1	100.0	1	0
2006	0017	2607	AHC REHAB - VILLAGOMEZ	COM	14A	LMH	33,318.64	76.0	25,318.64	1	1	100.0	1	0
2006	0017	2623	AHC REHAB - HILL	COM	14A	LMH	8,454.00	100.0	8,454.00	1	1	100.0	1	0
2006	0017	2624	AHC REHAB - LYTER	COM	14A	LMH	20,153.82	55.2	11,123.82	1	1	100.0	1	0
2006	0017	2625	AHC REHAB - TULLY	COM	14A	LMH	24,035.32	100.0	24,035.32	1	1	100.0	1	0
2006	0017	2654	AHC REHAB - THOMPSON	COM	14A	LMH	18,887.32	100.0	18,887.32	2	2	100.0	2	0
2006	0017	2655	AHC REHAB - WALLERSTEIN	COM	14A	LMH	19,060.82	58.0	11,060.82	2	2	100.0	2	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							761,172.91	80.9	615,907.41	19	19	100.0	19	0
							761,172.91	80.9	615,907.41	19	19	100.0	19	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2005	0017	2210	AHC HOUSING REHAB PROG. - DELIVERY COSTS	COM	14H	LMH	184,700.00	0.0	184,700.00	0	0	0.0	0	0
2005	0017	2633	AHC REHAB - ROSARIO	COM	14A	LMH	9,400.11	100.0	9,400.11	1	1	100.0	1	0
2005	0017	2634	AHC REHAB - WINTERS	COM	14A	LMH	12,850.11	100.0	12,850.11	2	2	100.0	2	0
2005	0017	2635	AHC REHAB - MOORE	COM	14A	LMH	10,434.11	100.0	10,434.11	1	1	100.0	1	0
2005	0017	2636	AHC REHAB - LICHTWALT	COM	14A	LMH	12,366.11	100.0	12,366.11	1	1	100.0	1	0
2005	0017	2637	AHC REHAB - WILLIAMSON	COM	14A	LMH	11,167.11	59.7	6,667.11	2	2	100.0	2	0
2005	0017	2638	AHC REHAB - PICKETT	COM	14A	LMH	11,676.11	100.0	11,676.11	2	2	100.0	2	0
2005	0017	2639	AHC REHAB - BROWN	COM	14A	LMH	12,446.69	100.0	12,446.69	2	2	100.0	2	0

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2005	0017	2640	AHC REHAB - PAYNE	COM	14A	LMH	11,481.69	100.0	11,481.69	2	2	100.0	2	0
2005	0017	2641	AHC REHAB - WHITTINGTON	COM	14A	LMH	24,081.69	100.0	24,081.69	1	1	100.0	1	0
2005	0017	2642	AHC REHAB - WALL	COM	14A	LMH	30,722.69	85.4	26,222.69	1	1	100.0	1	0
2005	0017	2643	AHC REHAB - NICOLI	COM	14A	LMH	32,933.27	100.0	32,933.27	2	1	50.0	2	0
2005	0017	2644	AHC REHAB - BLAIR	COM	14A	LMH	57,763.38	57.9	33,462.38	2	1	50.0	2	0
2005	0017	2645	AHC REHAB - MOTTER, SHAKE & HARTER	COM	14A	LMH	27,309.07	83.5	22,809.07	2	2	100.0	2	0
2005	0017	2646	AHC REHAB - CERVERA	COM	14A	LMH	14,206.69	100.0	14,206.69	2	2	100.0	2	0
2005	0017	2647	AHC REHAB - PRZYBYLO	COM	14A	LMH	23,976.38	100.0	23,976.38	1	1	100.0	1	0
2005	0017	2648	AHC REHAB - FREUND	COM	14A	LMH	16,792.38	100.0	16,792.38	2	1	50.0	2	0
2005	0017	2649	AHC REHAB - SALGADO	COM	14A	LMH	16,317.98	100.0	16,317.98	2	1	50.0	2	0
2005	0017	2650	AHC REHAB - SCHULER	COM	14A	LMH	8,242.38	100.0	8,242.38	2	1	50.0	2	0
2005	0017	2651	AHC REHAB - FURBUSH	COM	14A	LMH	16,201.69	100.0	16,201.69	2	2	100.0	2	0
2005	0017	2652	AHC REHAB - NEAS	COM	14A	LMH	26,122.88	100.0	26,122.88	2	1	50.0	2	0
2005	0017	2653	AHC REHAB - BAUM	COM	14A	LMH	10,210.82	65.5	6,684.82	2	2	100.0	2	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							581,403.34	92.8	540,076.34	36	30	83.3	36	0
							581,403.34	92.8	540,076.34	36	30	83.3	36	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2004	0017	2084	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	175,000.00	0.0	175,000.00	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							175,000.00	100.0	175,000.00	0	0	0.0	0	0
							175,000.00	100.0	175,000.00	0	0	0.0	0	0

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0017	1846	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	176,017.53	0.0	176,017.53	0	0	0.0	0	0
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				176,017.53	100.0	176,017.53	0	0	0.0	0	0
							176,017.53	100.0	176,017.53	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0009	1600	REHAB ADMIN - AHC	COM	14H	LMH	158,965.67	0.0	158,965.67	0	0	0.0	0	0
2002	0009	1952	WK REHAB - FITZJOHN	COM	14A	LMH	29,772.00	0.0	0.00	1	1	100.0	0	1
2002	0009	2291	AHC REHAB - FORBES	COM	14A	LMH	19,411.11	100.0	19,411.11	1	1	100.0	1	0
2002	0009	2292	AHC REHAB - FULLILOVE	COM	14A	LMH	14,437.86	100.0	14,437.86	1	1	100.0	0	1
2002	0009	2293	AHC REHAB - ORF	COM	14A	LMH	18,432.72	100.0	18,432.72	1	1	100.0	0	1
2002	0009	2294	AHC REHAB - CHYUNG	COM	14A	LMH	18,115.61	100.0	18,115.61	1	1	100.0	0	1
2002	0009	2295	AHC REHAB - REID	COM	14A	LMH	22,835.11	100.0	22,835.11	1	1	100.0	0	1
2002	0009	2296	AHC REHAB - SMITH	COM	14A	LMH	14,958.61	100.0	14,958.61	1	1	100.0	0	1
2002	0009	2297	AHC REHAB - LEVENTHAL	COM	14A	LMH	15,905.11	100.0	15,905.11	1	1	100.0	0	1
2002	0009	2298	AHC REHAB - MCMURRY	COM	14A	LMH	4,498.01	100.0	4,498.01	1	1	100.0	0	1
2002	0009	2299	AHC REHAB - MARTINEZ & WALZ	COM	14A	LMH	41,300.22	90.3	37,300.22	1	1	100.0	1	0
			2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				358,632.03	90.5	324,860.03	10	10	100.0	2	8
							358,632.03	90.5	324,860.03	10	10	100.0	2	8

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0009	1365	GLENKIRK	COM	14A	LMH	24,000.00	100.0	24,000.00	1	1	100.0	0	1
2001	0009	1438	REHAB ADMIN - AHC	COM	14H	LMH	159,615.51	0.0	159,615.51	0	0	0.0	0	0
2001	0009	1680	REHAB - PIERCE, NURSELL	COM	14A	LMH	40,360.11	100.0	40,360.11	1	1	100.0	0	1
2001	0009	1681	REHAB - SCHLARBAUM, ALLISON	COM	14A	LMH	20,780.64	100.0	20,780.64	1	1	100.0	0	1
2001	0009	1682	REHAB - BOTKA, MICHELLE	COM	14A	LMH	6,014.04	100.0	6,014.04	1	1	100.0	0	1
2001	0009	1683	REHAB - RAPIER, ROBERT	COM	14A	LMH	10,050.08	100.0	10,050.08	1	1	100.0	0	1
2001	0009	1684	REHAB - GONZALEZ, RICHARD AND KATHIE	COM	14A	LMH	33,313.31	100.0	33,313.31	1	1	100.0	0	1
2001	0009	1685	AHC REHAB - TOLLERS	COM	14A	LMH	9,329.62	57.1	5,329.62	1	1	100.0	0	1
2001	0009	1686	REHAB - CUNNINGHAM, THELMA	COM	14A	LMH	944.54	100.0	944.54	1	1	100.0	0	1
2001	0009	1687	REHAB - NUNEZ, GRISEL	COM	14A	LMH	1,727.54	100.0	1,727.54	1	1	100.0	0	1
2001	0009	1906	WK REHAB - KINZER, FRED AND EILEEN	COM	14A	LMH	51,801.96	0.0	0.00	1	1	100.0	0	1
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							357,937.35	84.4	302,135.39	10	10	100.0	0	10
							357,937.35	84.4	302,135.39	10	10	100.0	0	10

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0009	1239	GLENKIRK	COM	14A	LMH	10,000.00	100.0	10,000.00	8	8	100.0	0	8
2000	0009	1255	LAMB'S FARM	COM	14G	LMH	295,000.00	44.8	132,134.00	4	4	100.0	0	4
2000	0009	1284	REHAB ADMIN - AHC	COM	14H	LMH	158,098.56	0.0	158,098.56	0	0	0.0	0	0
2000	0009	1664	REHAB - JOHLIE, KAREN	COM	14A	LMH	9,421.00	100.0	9,421.00	1	1	100.0	0	1
2000	0009	1665	REHAB - FRIEDLUND, DARLEEN	COM	14A	LMH	3,583.00	100.0	3,583.00	1	1	100.0	0	1
2000	0009	1666	REHAB - LYNCH, CONSTANCE	COM	14A	LMH	1,158.00	100.0	1,158.00	1	1	100.0	0	1
2000	0009	1667	REHAB - PETERSON, BARBARA	COM	14A	LMH	10,068.50	100.0	10,068.50	1	1	100.0	0	1

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2000	0009	1668	REHAB - KORANEK, DONNA	COM	14A	LMH	9,373.40	100.0	9,373.40	1	1	100.0	0	1
2000	0009	1669	REHAB - MOORE, WILLIAM AND PATRICIA	COM	14A	LMH	3,447.00	100.0	3,447.00	1	1	100.0	0	1
2000	0009	1670	REHAB - ORTEGEL, LANCE AND DONNA	COM	14A	LMH	8,336.00	100.0	8,336.00	1	1	100.0	0	1
2000	0009	1677	REHAB - WINNINGER, LEROY AND SHIRLEY	COM	14A	LMH	1,942.50	100.0	1,942.50	1	1	100.0	0	1
2000	0009	1678	REHAB - BROESKE, WALLACE AND CAROL	COM	14A	LMH	20,875.08	100.0	20,875.08	1	1	100.0	0	1
2000	0009	1679	AHC REHAB - KINKELAAR	COM	14A	LMH	19,924.28	100.0	19,924.28	1	1	100.0	0	1
2000	0009	2290	AHC REHAB - JONES	COM	14A	LMH	5,194.00	100.0	5,194.00	1	1	100.0	0	1
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							556,421.32	70.7	393,555.32	23	23	100.0	0	23
							556,421.32	70.7	393,555.32	23	23	100.0	0	23

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1999	0009	1324	REHAB - GNARRO, ROBERT & VIRGINIA	COM	14A	LMH	6,383.75	100.0	6,383.75	1	1	100.0	0	1
1999	0009	1325	REHAB - ABDULAH, JAMEELAH	COM	14A	LMH	2,442.75	100.0	2,442.75	1	1	100.0	0	1
1999	0009	1326	REHAB - HOOVEN, MELISSA	COM	14A	LMH	6,374.75	100.0	6,374.75	1	1	100.0	0	1
1999	0009	1327	REHAB - HAMILTON, LAUREL	COM	14A	LMH	19,735.60	100.0	19,735.60	1	1	100.0	0	1
1999	0009	1328	REHAB - SMITH, ROSEMARIE	COM	14A	LMH	18,304.00	100.0	18,304.00	1	1	100.0	0	1
1999	0009	1329	REHAB - LIBBY, DEBRA	COM	14A	LMH	1,246.00	100.0	1,246.00	1	1	100.0	0	1
1999	0009	1330	REHAB - RAMIREZ, JOSE & MARIA	COM	14A	LMH	10,205.00	100.0	10,205.00	1	1	100.0	0	1
1999	0009	1331	REHAB - LAVOY, CHRISTOPHER & LOURDES	COM	14A	LMH	13,503.00	100.0	13,503.00	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							78,194.85	100.0	78,194.85	8	8	100.0	0	8
							78,194.85	100.0	78,194.85	8	8	100.0	0	8

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER	
1998	0001	751	TRDC - TIFFANY ROAD	COM	12			0.0	0.00	0	0	0.0	0	0	
1998	0006	747	GLENKIRK	COM	14A	LMH	5,133.00	0.0	5,133.00	0	0	0.0	0	0	
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0	
							COMPLETED	5,133.00	100.0	5,133.00	0	0	0.0	0	0
								5,133.00	100.0	5,133.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1997	0001	569	NAC-HOUSING 17720 & 17724 W HORSESHOE LN	COM	12	LMC	82,162.00	0.0	31,250.00	0	2	0.0	0	0
1997	0001	570	REBOUND YOUTH CENTER	COM	12	LMH	349,000.00	14.3	50,000.00	24	24	100.0	0	24
1997	0001	571	INDEPENDENCE CENTER	COM	12	LMH	493,172.00	20.3	100,000.00	19	19	100.0	0	19
1997	0001	572	LCRDC - SAFE HOUSING PROJECT	COM	14B	LMH	252,411.05	61.7	155,626.28	9	9	100.0	0	9
1997	0001	678	NAC- 17720-24 W. HORSESHOE LANE	COM	12			0.0	0.00	0	0	0.0	0	0
1997	0010	637	AHC REHAB-ADMIN	COM	14H	LMH	334,924.34	0.0	334,924.34	0	0	0.0	0	0
1997	0010	811	AHC REHAB - MENDEZ, NEFTALI	COM	14A	LMH	3,211.50	100.0	3,211.50	1	1	100.0	0	1
1997	0010	812	AHC REHAB - SORRENTINO, RONALD	COM	14A	LMH	3,900.00	100.0	3,900.00	1	1	100.0	0	1
1997	0010	1310	REHAB-KELLY, LAUREL	COM	14A	LMH	4,416.51	100.0	4,416.51	1	1	100.0	0	1
1997	0010	1311	REHAB-JOURNELL, CAROLYN	COM	14A	LMH	4,552.75	100.0	4,552.75	1	1	100.0	0	1
1997	0010	1312	REHAB - CARDONE, DORIANNA	COM	14A	LMH	4,789.95	100.0	4,789.95	1	1	100.0	0	1
1997	0010	1313	REHAB - LEVAS, JACQUELINE	COM	14A	LMH	16,607.75	100.0	16,607.75	1	1	100.0	0	1
1997	0010	1314	REHAB-WOODS, JANICE	COM	14A	LMH	12,170.88	100.0	12,170.88	1	1	100.0	0	1
1997	0010	1315	REHAB - MARKS, ALAN	COM	14A	LMH	2,693.25	100.0	2,693.25	1	1	100.0	0	1
1997	0010	1316	REHAB - MARTINEZ, DAGO	COM	14A	LMH	408.25	100.0	408.25	1	1	100.0	0	1
1997	0010	1317	REHAB - CRIEL, JOE	COM	14A	LMH	2,145.75	100.0	2,145.75	1	1	100.0	0	1

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1997	0010	1318 REHAB - JENSEN, LAURA	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
1997	0010	1319 REHAB - CATE, LISA	COM	14A	LMH	6,991.25	100.0	6,991.25	1	1	100.0	0	1
1997	0010	1320 REHAB - MAHAN, AUDREY	COM	14A	LMH	6,956.50	100.0	6,956.50	1	1	100.0	0	1
1997	0010	1321 REHAB - PEOPLES, SUE	COM	14A	LMH	6,204.11	100.0	6,204.11	1	1	100.0	0	1
1997	0010	1322 REHAB - HAMM, DAVID & CHERISH	COM	14A	LMH	11,211.50	100.0	11,211.50	1	1	100.0	0	1
1997	0010	1332 REHAB - SPELLMAN, PAULA	COM	14A	LMH	6,346.75	100.0	6,346.75	1	1	100.0	0	1
1997	0011	680 ZION REHAB - BISHOP, SHIRLEY	COM	14A	LMH	6,388.00	100.0	6,388.00	1	1	100.0	1	0
1997	0012	659 WARREN PARK TOWNHOMES - ADAMS	COM	12	LMH	126,161.61	1.2	1,459.61	1	1	100.0	0	1
1997	0012	660 WPT-TURNBULL, JEFF	COM	12	LMH	20,060.61	44.7	8,959.61	1	1	100.0	0	1
1997	0012	661 WARREN PARK TOWNHOMES - PARMAR	COM	12	LMH	110,161.61	1.3	1,459.61	1	1	100.0	0	1
1997	0012	662 WARREN PARK TOWNHOMES - MACWAN	COM	12	LMH	128,100.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	663 WPT - FOJUT, NEAL & SHEREE	COM	12	LMH	20,060.61	44.7	8,959.61	1	1	100.0	0	1
1997	0012	664 WPT-17688 W. HORSESHOE	COM	12	LMH	1,459.61	0.0	1,459.61	0	0	0.0	0	0
1997	0012	665 WARREN PARK TOWNHOMES - ANTUNEZ	COM	12	LMH	120,433.61	1.2	1,459.61	1	1	100.0	0	1
1997	0012	666 WARREN PARK TOWNHOMES - OLSEN	COM	12	LMH	131,650.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	667 WARREN PARK TOWNHOMES - PRATT	COM	12	LMH	130,279.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	668 WARREN PARK TOWNHOMES - BROGAN-CUSKER	COM	12	LMH	116,120.61	4.8	5,559.61	1	1	100.0	0	1
1997	0012	669 WARREN PARK TOWNHOMES - BLANK	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
1997	0012	670 WARREN PARK TOWNHOMES - LAITILA	COM	12	LMH	130,367.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	671 WARREN PARK TOWNHOMES - DUNTON	COM	12	LMH	135,653.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	672 WARREN PARK TOWNHOMES - NORTHPOINTE #14	COM	12	LMH	128,648.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	673 WARREN PARK TOWNHOMES - NORTHPOINTE #15	COM	12	LMH	128,648.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	674 WARREN PARK TOWNHOMES - GREEN	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
1997	0012	675 WARREN PARK TOWNHOMES - CALLAHAN	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
1997	0012	676 WARREN PARK TOWNHOMES - BAPTISTE	COM	12	LMH	13,562.63	10.8	1,459.63	1	1	100.0	0	1
		1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				3,114,716.09	27.0	841,168.32	86	88	102.3	1	85

						3,114,716.09	27.0	841,168.32	86	88	102.3	1	85

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER	
1996	0003	511	NAC HOUSING- MARC, EMMAUS, PARK, 29TH	COM	14B			0.0	0.00	0	0	0.0	0	0	
1996	0004	512	LCHA REHAB PROGRAM ADMIN	COM	14H	LMH	102,344.62	100.0	102,344.62	31	31	100.0	0	31	
1996	0004	650	NICASA BRIDGEHOUSE	COM	14A			0.0	0.00	0	0	0.0	0	0	
1996	0052	658	WKREHAB - MAYE	COM	14A	LMH	51,474.00	0.0	0.00	1	1	100.0	1	0	
1996 TOTALS: BUDGETED/UNDERWAY								0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED								153,818.62	66.5	102,344.62	32	32	100.0	1	31
								153,818.62	66.5	102,344.62	32	32	100.0	1	31

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER	
1995	0009	448	GLENKIRK	COM	14G	LMH	39,914.00	100.0	39,914.00	31	31	100.0	0	31	
1995	0016	485	LAKE COUNTY HOUSING AUTHORITY	COM	14H	LMH	40,898.96	0.0	40,898.96	0	0	0.0	0	0	
1995	0017	487	LITTLE CITY	COM	14G			0.0	0.00	0	0	0.0	0	0	
1995	0032	501	NORTHPOINTE ACHIEVEMENT CENTER	COM	14G			0.0	0.00	0	0	0.0	0	0	
1995	0069	454	LCHA HOMEOWNER REHAB LOAN FUND	COM	14A	LMH	52,735.74	100.0	52,735.74	9	9	100.0	9	0	
1995 TOTALS: BUDGETED/UNDERWAY								0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED								133,548.70	100.0	133,548.70	40	40	100.0	9	31
								133,548.70	100.0	133,548.70	40	40	100.0	9	31

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1994	0001	20	652 LENOX	COM	14A	LMH	3,234.00	0.0	0.00	0	0	0.0	0	0

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1994	0002	394 LAKE COUNTY HOUSING AUTHORITY	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	395 LCHA - HOME REHAB PROJECT DELIVERY COSTS	COM	14A	LMH	0.00		0.00	23	23	100.0	0	23
1994	0002	396 NEIGHBORHOOD HOUSING SERVICES	COM	12	LMH	5,475.00	0.0	5,475.00	0	0	0.0	0	0
1994	0002	417 LAKE COUNTY HOUSING AUTHORITY	COM	14A	LMH	0.00		0.00	10	10	100.0	0	10
		1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	8,709.00	62.8	5,475.00	33	33	100.0	0	33

						8,709.00	62.8	5,475.00	33	33	100.0	0	33



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	4052	1332 Trinity Pl , Libertyville IL, 60048	Completed	02/09/21	1	1	05/23/19	\$76,245.17	\$76,245.17	100.00%
Rental	ACQUISITION AND REHABILITATION	4143	565 S Genesee St , Waukegan IL, 60085	Open	02/01/21	0	0	03/19/20	\$711,603.00	\$702,603.00	98.74%
Homebuyer	NEW CONSTRUCTION	3976	1718 Kennedy Dr , North Chicago IL, 60064	Completed	11/11/20	4	4	07/27/18	\$156,178.00	\$156,178.00	100.00%
Homebuyer	ACQUISITION ONLY	4167	2616 20th St , Zion IL, 60099	Completed	07/23/20	1	1	07/21/20	\$6,250.00	\$6,250.00	100.00%
Homebuyer	ACQUISITION ONLY	4168	2408 Elim Ave , Zion IL, 60099	Completed	07/24/20	1	1	07/22/20	\$8,750.00	\$8,750.00	100.00%
Homebuyer	ACQUISITION ONLY	4169	37673 N North Ave , Beach Park IL, 60087	Completed	08/19/20	1	1	08/13/20	\$9,575.00	\$9,575.00	100.00%
Homebuyer	ACQUISITION ONLY	4170	508 E Washington St , Round Lake Park IL, 60073	Completed	08/25/20	1	1	08/20/20	\$8,930.00	\$8,930.00	100.00%
Homebuyer	ACQUISITION ONLY	4172	34224 N Birch Ln , Gurnee IL, 60031	Completed	09/16/20	1	1	09/04/20	\$8,245.00	\$8,245.00	100.00%
Homebuyer	ACQUISITION ONLY	4174	3104 Ezekiel Ave , Zion IL, 60099	Completed	09/16/20	1	1	09/14/20	\$7,250.00	\$7,250.00	100.00%
Homebuyer	ACQUISITION ONLY	4175	2627 N Augusta Dr , Wadsworth IL, 60083	Completed	09/25/20	1	1	09/21/20	\$9,450.00	\$9,450.00	100.00%
Homebuyer	ACQUISITION ONLY	4176	2817 Gilboa Ave , Zion IL, 60099	Completed	10/08/20	1	1	10/06/20	\$5,515.00	\$5,515.00	100.00%
Homebuyer	ACQUISITION ONLY	4177	222 Pembroke Ct , Round Lake Beach IL, 60073	Completed	10/19/20	1	1	10/08/20	\$10,150.00	\$10,150.00	100.00%
Homebuyer	ACQUISITION ONLY	4178	236 Park Ave , Lake Forest IL, 60045	Completed	10/19/20	1	1	10/08/20	\$7,000.00	\$7,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4184	1526 Ridgeway St , Round Lake Beach IL, 60073	Completed	01/27/21	1	1	10/26/20	\$10,400.00	\$10,400.00	100.00%
Homebuyer	ACQUISITION ONLY	4185	2017 Gilead Ave , Zion IL, 60099	Completed	01/27/21	1	1	10/26/20	\$7,950.00	\$7,950.00	100.00%
Homebuyer	ACQUISITION ONLY	4186	39619 N Warren Ln , Beach Park IL, 60083	Completed	01/27/21	1	1	10/26/20	\$7,250.00	\$7,250.00	100.00%
Homebuyer	ACQUISITION ONLY	4197	642 White Ct , Gurnee IL, 60031	Completed	02/04/21	1	1	12/29/20	\$12,500.00	\$12,500.00	100.00%
Homebuyer	ACQUISITION ONLY	4198	1613 Melrose Ave , Round Lake Beach IL, 60073	Completed	02/04/21	1	1	01/25/21	\$10,250.00	\$10,250.00	100.00%
Homebuyer	ACQUISITION ONLY	4199	527 Redwing Dr , Round Lake Beach IL, 60073	Completed	02/04/21	1	1	01/25/21	\$6,175.00	\$6,175.00	100.00%
Homebuyer	ACQUISITION ONLY	4203	2204 Lydia Ave , Zion IL, 60099	Completed	02/26/21	1	1	02/16/21	\$6,880.00	\$6,880.00	100.00%
Homebuyer	ACQUISITION ONLY	4206	2120 Gilboa Ave , Zion IL, 60099	Completed	03/25/21	1	1	03/12/21	\$7,450.00	\$7,450.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	4207	2023 Carmel Blvd , Zion IL, 60099	Completed	03/25/21	1	1	03/12/21	\$6,700.00	\$6,700.00	100.00%
Homebuyer	ACQUISITION ONLY	4213	3412 Clover Ln , Zion IL, 60099	Completed	05/12/21	1	1	04/14/21	\$8,000.00	\$8,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4217	509 Hill St , Highland Park IL, 60035	Completed	06/01/21	1	1	04/29/21	\$95,000.00	\$95,000.00	100.00%
Homebuyer	ACQUISITION ONLY	4224	2415 Gilead Ave , Zion IL, 60099	Completed	06/02/21	1	1	05/25/21	\$9,275.00	\$9,275.00	100.00%
Homebuyer	ACQUISITION ONLY	4226	1364 Ferndale Ave , Highland Park IL, 60035	Final Draw	06/28/21	1	1	06/01/21	\$141,445.00	\$141,445.00	100.00%
Homebuyer	ACQUISITION ONLY	4235	313 Linden Dr , Round Lake Park IL, 60073	Final Draw	06/28/21	1	1	06/23/21	\$11,250.00	\$11,250.00	100.00%
Homebuyer	ACQUISITION ONLY	4236	1708 Grove Ave , North Chicago IL, 60064	Final Draw	06/28/21	1	1	06/23/21	\$7,750.00	\$7,750.00	100.00%
Homebuyer	ACQUISITION ONLY	4237	39611 N Warren Ln , Beach Park IL, 60083	Final Draw	06/28/21	1	1	06/24/21	\$8,750.00	\$8,750.00	100.00%
Homebuyer	ACQUISITION ONLY	4238	34294 N Barberry Rd , Round Lake Beach IL, 60073	Final Draw	06/28/21	1	1	06/24/21	\$8,675.00	\$8,675.00	100.00%
Homebuyer	ACQUISITION ONLY	4239	2908 Gideon Ave , Zion IL, 60099	Final Draw	06/28/21	1	1	06/24/21	\$7,895.00	\$7,895.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	4145	2914 Warbler Pl , Highland Park IL, 60035	Completed	04/29/21	1	1	04/13/20	\$95,000.00	\$95,000.00	100.00%
Homeowner Rehab	REHABILITATION	3980	1817 Victoria Ave , North Chicago IL, 60064	Completed	12/15/20	1	1	10/02/18	\$26,270.00	\$26,270.00	100.00%
Homeowner Rehab	REHABILITATION	4060	2244 N Jackson St , Waukegan IL, 60087	Completed	07/31/20	1	1	07/23/19	\$37,543.00	\$37,543.00	100.00%
Homeowner Rehab	REHABILITATION	4061	2200 Alta Vista Dr , Waukegan IL, 60087	Completed	07/31/20	1	1	07/24/19	\$42,505.00	\$42,505.00	100.00%
Homeowner Rehab	REHABILITATION	4062	2950 W Vermont Ave , Waukegan IL, 60087	Completed	07/31/20	1	1	07/25/19	\$26,523.00	\$26,523.00	100.00%
Homeowner Rehab	REHABILITATION	4065	2813 Navaho Rd , Waukegan IL, 60087	Completed	07/31/20	1	1	07/26/19	\$22,113.00	\$22,113.00	100.00%
Homeowner Rehab	REHABILITATION	4091	2222 N Butrick St , Waukegan IL, 60087	Completed	07/31/20	1	1	11/05/19	\$31,856.00	\$31,856.00	100.00%
Homeowner Rehab	REHABILITATION	4144	2119 Joppa Ave , Zion IL, 60099	Completed	08/03/20	1	1	04/07/20	\$22,738.10	\$22,738.10	100.00%
Homeowner Rehab	REHABILITATION	4166	915 Broadway Ave , North Chicago IL, 60064	Completed	06/18/21	1	1	07/17/20	\$43,306.00	\$43,306.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	4234	, ,	Open	06/28/21	0	2	06/23/21	\$220,311.00	\$4,241.50	1.93%



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$57,850.00	1	\$109,675.00	2	\$167,525.00
	Clearance and Demolition (04)	1	\$398.32	1	\$5,605.28	2	\$6,003.60
	Total Acquisition	2	\$58,248.32	2	\$115,280.28	4	\$173,528.60
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	10	\$99,863.88	4	\$14,846.58	14	\$114,710.46
	Total Economic Development	10	\$99,863.88	5	\$14,846.58	15	\$114,710.46
Housing	Rehab; Single-Unit Residential (14A)	3	\$192,484.04	3	\$73,370.00	6	\$265,854.04
	Rehab; Multi-Unit Residential (14B)	2	\$398.33	2	\$260,951.70	4	\$261,350.03
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$68,348.76	1	\$68,348.76
	Rehabilitation Administration (14H)	2	\$71,411.14	1	\$1,499.30	3	\$72,910.44
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	1	\$1,381.89	0	\$0.00	1	\$1,381.89
Total Housing	8	\$265,675.40	7	\$404,169.76	15	\$669,845.16	
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$44,853.00	1	\$44,853.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$23,403.64	1	\$23,403.64
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$67,185.13	1	\$67,185.13
	Water/Sewer Improvements (03J)	2	\$18,788.55	0	\$0.00	2	\$18,788.55
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	4	\$18,788.55	3	\$135,441.77	7	\$154,230.32
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$6,000.00	1	\$6,000.00
	Senior Services (05A)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Legal Services (05C)	3	\$119,046.76	2	\$24,081.00	5	\$143,127.76
	Youth Services (05D)	1	\$16,291.00	1	\$6,000.00	2	\$22,291.00
	Transportation Services (05E)	1	\$0.00	1	\$2,027.80	2	\$2,027.80
	Employment Training (05H)	0	\$0.00	1	\$2,286.71	1	\$2,286.71



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$58,684.26	1	\$58,684.26
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$0.00	1	\$0.00
	Subsistence Payment (05Q)	3	\$447,117.06	0	\$0.00	3	\$447,117.06
	Food Banks (05W)	1	\$30,000.00	1	\$0.00	2	\$30,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$79,121.14	0	\$0.00	1	\$79,121.14
	Total Public Services	10	\$691,575.96	10	\$124,079.77	20	\$815,655.73
General Administration and Planning	General Program Administration (21A)	2	\$351,545.42	1	\$257,999.19	3	\$609,544.61
	Total General Administration and Planning	2	\$351,545.42	1	\$257,999.19	3	\$609,544.61
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$8,356.75	0	\$0.00	1	\$8,356.75
	Total Other	1	\$8,356.75	0	\$0.00	1	\$8,356.75
Grand Total		37	\$1,494,054.28	28	\$1,051,817.35	65	\$2,545,871.63



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	1	1	2
	Clearance and Demolition (04)	Housing Units	0	3,195	3,195
		Public Facilities	0	0	0
	Total Acquisition			1	3,196
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	5,030	5,030
	Micro-Enterprise Assistance (18C)	Business	26	8	34
	Total Economic Development			26	5,038
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	3	5
	Rehab; Multi-Unit Residential (14B)	Housing Units	80	222	302
	Acquisition for Rehabilitation (14G)	Housing Units	0	2	2
	Rehabilitation Administration (14H)	Housing Units	1	0	1
		Organizations	1	1	2
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	2	0	2
	Total Housing			86	228
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	156	156
	Homeless Facilities (not operating costs) (03C)	Public Facilities	32	0	32
	Youth Centers (03D)	Jobs	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	190	190
	Flood Drainage Improvements (03I)	Public Facilities	0	1,685	1,685
	Water/Sewer Improvements (03J)	Persons	2,290	0	2,290
	Total Public Facilities and Improvements			2,322	2,031
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	625	625
	Senior Services (05A)	Persons	0	724	724
	Legal Services (05C)	Persons	133	195	328
	Youth Services (05D)	Persons	32	650	682
	Transportation Services (05E)	Persons	25	217	242
	Employment Training (05H)	Persons	0	352	352
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	43	43
	Tenant/Landlord Counseling (05K)	Persons	0	45	45



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Subsistence Payment (05Q)	Persons	760	0	760
	Food Banks (05W)	Persons	40	86	126
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	317	0	317
	Total Public Services		1,307	2,937	4,244
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	0	0
	Total Other		0	0	0
Grand Total			3,742	13,430	17,172



LAKE COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Persons	Total Hispanic Households
		Persons	Total Households		
Housing	White	0	0	0	1
		2	0	170	20
	Black/African American	0	0	129	3
	Asian	0	0	8	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	Other multi-racial	0	0	3	0
	Total Housing		2	0	313
Non Housing	White	1,892	771	2	1
		696	399	0	0
	Black/African American	1,075	15	0	0
		391	17	0	0
	Asian	52	0	0	0
		19	0	0	0
	American Indian/Alaskan Native	5	0	0	0
		3	1	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
		2	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	54	4	0	0
	Other multi-racial	346	21	0	0
		114	24	0	0
Total Non Housing		4,656	1,252	2	1
Grand Total	White	0	0	1	1
		1,894	771	172	21
		696	399	0	0
	Black/African American	1,075	15	129	3
		391	17	0	0
	Asian	52	0	8	0
		19	0	0	0
	American Indian/Alaskan Native	5	0	0	0
		3	1	0	0
	Native Hawaiian/Other Pacific Islander	3	0	2	0



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Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Total Households
Grand Total	Native Hawaiian/Other Pacific Islander	2	0
	Asian & White	4	0
	Black/African American & White	54	4
	Other multi-racial	346	21
		114	3
			0
	Total Grand Total	4,658	1,252
			315
			25



LAKE COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
		0	0	0
	Low (>30% and <=50%)	0	0	0
		0	1	0
	Mod (>50% and <=80%)	1	0	0
		5	1	0
	Total Low-Mod	1	0	0
		5	2	0
	Non Low-Mod (>80%)	0	0	0
		0	0	0
	Total Beneficiaries	1	0	0
		5	2	0
Non Housing	Extremely Low (<=30%)	0	0	1,358
		0	0	920
	Low (>30% and <=50%)	0	1	1,094
		0	0	236
	Mod (>50% and <=80%)	1	0	6
		0	0	68
	Total Low-Mod	1	1	2,458
		0	0	1,224
	Non Low-Mod (>80%)	0	0	3
		0	0	1
	Total Beneficiaries	1	1	2,461
		0	0	1,225



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$76,245.17	1	1
First Time Homebuyers	\$864,318.76	34	34
Existing Homeowners	\$209,548.10	7	7
Total, Rentals and TBRA	\$76,245.17	1	1
Total, Homebuyers and Homeowners	\$1,073,866.86	41	41
Grand Total	\$1,150,112.03	42	42



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Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	1	0	0	0	1	1	
First Time Homebuyers	0	3	5	26	8	34	
Existing Homeowners	0	5	0	2	5	7	
Total, Rentals and TBRA	1	0	0	0	1	1	
Total, Homebuyers and Homeowners	0	8	5	28	13	41	
Grand Total	1	8	5	28	14	42	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	25	21	4	3
Black/African American	0	0	8	0	2	0
Asian	0	0	0	0	1	0
Other multi-racial	0	0	1	0	0	0
Total	1	0	34	21	7	3

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	29	24	30	24
Black/African American	0	0	10	0	10	0
Asian	0	0	1	0	1	0
Other multi-racial	0	0	1	0	1	0
Total	1	0	41	24	42	24



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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2020	CHDO RESERVE CR	\$250,546.65
Total For 2020 Funds (CR+CC+CL)		\$250,546.65
Total For 2020 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2019	HOUSING OPPORTUNITY DEVELOPMENT CORP	CO	\$30,000.00	\$30,000.00	--	100.0%	\$30,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$20,000.00	\$20,000.00	--	100.0%	\$20,000.00	100.0%
Fund Type Total for 2019		CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2019	CHDO RESERVE CR	\$226,488.30
Total For 2019 Funds (CR+CC+CL)		\$226,488.30
Total For 2019 Funds (CO)		\$50,000.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2018	CHDO RESERVE CR	\$252,735.00
Total For 2018 Funds (CR+CC+CL)		\$252,735.00
Total For 2018 Funds (CO)		\$0.00



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2017	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$30,000.00	\$30,000.00	--	100.0%	\$30,000.00	100.0%
	Fund Type Total for 2017	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$221,770.00	\$190,000.00	--	85.7%	\$190,000.00	100.0%
	Fund Type Total for 2017	CR	\$221,770.00	\$190,000.00	\$0.00	85.7%	\$190,000.00	100.0%
Total For 2017 Funds (CR+CC+CL)			\$221,770.00					
Total For 2017 Funds (CO)			\$30,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2016	HOUSING OPPORTUNITY DEVELOPMENT CORP	CL	\$31,871.00	\$31,871.00	--	100.0%	\$31,871.00	100.0%
	Fund Type Total for 2016	CL	\$31,871.00	\$31,871.00	\$0.00	100.0%	\$31,871.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	Fund Type Total for 2016	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$304,000.00	\$304,000.00	--	100.0%	\$304,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$156,178.00	\$156,178.00	--	100.0%	\$156,178.00	100.0%
	Fund Type Total for 2016	CR	\$460,178.00	\$460,178.00	\$0.00	100.0%	\$460,178.00	100.0%
Total For 2016 Funds (CR+CC+CL)			\$492,049.00					
Total For 2016 Funds (CO)			\$30,000.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2015	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$20,000.00	\$20,000.00	--	100.0%	\$20,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$20,000.00	\$20,000.00	--	100.0%	\$20,000.00	100.0%
	Fund Type Total for 2015	CO	\$40,000.00	\$40,000.00	\$0.00	100.0%	\$40,000.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$157,500.00	\$157,500.00	--	100.0%	\$157,500.00	100.0%
	Fund Type Total for 2015	CR	\$157,500.00	\$157,500.00	\$0.00	100.0%	\$157,500.00	100.0%
Total For 2015 Funds (CR+CC+CL)			\$157,500.00					
Total For 2015 Funds (CO)			\$40,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2014	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$19,429.00	\$19,429.00	--	100.0%	\$19,429.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,430.00	\$19,430.00	--	100.0%	\$19,430.00	100.0%
	Fund Type Total for 2014	CO	\$53,859.00	\$53,859.00	\$0.00	100.0%	\$53,859.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$291,919.25	\$291,919.25	--	100.0%	\$291,919.25	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$435,251.70	\$435,251.70	--	100.0%	\$435,251.70	100.0%
	Fund Type Total for 2014	CR	\$727,170.95	\$727,170.95	\$0.00	100.0%	\$727,170.95	100.0%
Total For 2014 Funds (CR+CC+CL)			\$727,170.95					
Total For 2014 Funds (CO)			\$53,859.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2013	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$15,000.00	\$15,000.00	--	100.0%	\$15,000.00	100.0%
	Fund Type Total for 2013	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$245,320.00	\$245,320.00	--	100.0%	\$245,320.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$31,085.41	\$31,085.41	--	100.0%	\$31,085.41	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$388,478.93	\$388,478.93	--	100.0%	\$388,478.93	100.0%
	Fund Type Total for 2013	CR	\$664,884.34	\$664,884.34	\$0.00	100.0%	\$664,884.34	100.0%
Total For 2013 Funds (CR+CC+CL)			\$664,884.34					
Total For 2013 Funds (CO)			\$30,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2012	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$16,585.00	\$16,585.00	--	100.0%	\$16,585.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$16,586.00	\$16,586.00	--	100.0%	\$16,586.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$16,585.00	\$16,585.00	--	100.0%	\$16,585.00	100.0%
	Fund Type Total for 2012	CO	\$49,756.00	\$49,756.00	\$0.00	100.0%	\$49,756.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$260,000.00	\$260,000.00	--	100.0%	\$260,000.00	100.0%
	Fund Type Total for 2012	CR	\$260,000.00	\$260,000.00	\$0.00	100.0%	\$260,000.00	100.0%
Total For 2012 Funds (CR+CC+CL)			\$260,000.00					
Total For 2012 Funds (CO)			\$49,756.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2011	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$18,809.00	\$18,809.00	--	100.0%	\$18,809.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$18,809.00	\$18,809.00	--	100.0%	\$18,809.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$18,809.00	\$18,809.00	--	100.0%	\$18,809.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$18,809.00	\$18,809.00	--	100.0%	\$18,809.00	100.0%
	Fund Type Total for 2011	CO	\$75,236.00	\$75,236.00	\$0.00	100.0%	\$75,236.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$320,000.00	\$320,000.00	--	100.0%	\$320,000.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$287,392.60	\$287,392.60	--	100.0%	\$287,392.60	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$195,108.70	\$195,108.70	--	100.0%	\$195,108.70	100.0%
	Fund Type Total for 2011	CR	\$802,501.30	\$802,501.30	\$0.00	100.0%	\$802,501.30	100.0%
Total For 2011 Funds (CR+CC+CL)			\$802,501.30					
Total For 2011 Funds (CO)			\$75,236.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2010	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$21,208.00	\$21,208.00	--	100.0%	\$21,208.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$21,208.00	\$21,208.00	--	100.0%	\$21,208.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,939.00	\$19,939.00	--	100.0%	\$19,939.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$21,208.00	\$21,208.00	--	100.0%	\$21,208.00	100.0%
	Fund Type Total for 2010	CO	\$83,563.00	\$83,563.00	\$0.00	100.0%	\$83,563.00	100.0%
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$325,000.00	\$325,000.00	--	100.0%	\$325,000.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$120,000.00	\$120,000.00	--	100.0%	\$120,000.00	100.0%
	Fund Type Total for 2010	CR	\$445,000.00	\$445,000.00	\$0.00	100.0%	\$445,000.00	100.0%
Total For 2010 Funds (CR+CC+CL)			\$445,000.00					
Total For 2010 Funds (CO)			\$83,563.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2009	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$19,640.00	\$19,640.00	--	100.0%	\$19,640.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$22,387.00	\$22,387.00	--	100.0%	\$22,387.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,640.00	\$19,640.00	--	100.0%	\$19,640.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$22,140.00	\$22,140.00	--	100.0%	\$22,140.00	100.0%
	Fund Type Total for 2009	CO	\$83,807.00	\$83,807.00	\$0.00	100.0%	\$83,807.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$260,986.33	\$260,986.33	--	100.0%	\$260,986.33	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$216,080.00	\$216,080.00	--	100.0%	\$216,080.00	100.0%
	YOUTHBUILD LAKE COUNTY	CR	\$98,322.08	\$98,322.08	--	100.0%	\$98,322.08	100.0%
	Fund Type Total for 2009	CR	\$575,388.41	\$575,388.41	\$0.00	100.0%	\$575,388.41	100.0%
Total For 2009 Funds (CR+CC+CL)			\$575,388.41					
Total For 2009 Funds (CO)			\$83,807.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$25,082.00	\$25,082.00	--	100.0%	\$25,082.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$25,082.00	\$25,082.00	--	100.0%	\$25,082.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$25,082.00	\$25,082.00	--	100.0%	\$25,082.00	100.0%
	Fund Type Total for 2008	CO	\$75,246.00	\$75,246.00	\$0.00	100.0%	\$75,246.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$312,181.53	\$312,181.53	--	100.0%	\$312,181.53	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$92,138.27	\$92,138.27	--	100.0%	\$92,138.27	100.0%
	YOUTHBUILD LAKE COUNTY	CR	\$65,157.96	\$65,157.96	--	100.0%	\$65,157.96	100.0%
	Fund Type Total for 2008	CR	\$469,477.76	\$469,477.76	\$0.00	100.0%	\$469,477.76	100.0%
Total For 2008 Funds (CR+CC+CL)			\$469,477.76					
Total For 2008 Funds (CO)			\$75,246.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$26,069.00	\$26,069.00	--	100.0%	\$26,069.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$26,068.00	\$26,068.00	--	100.0%	\$26,068.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$26,068.00	\$26,068.00	--	100.0%	\$26,068.00	100.0%
	Fund Type Total for 2007	CO	\$78,205.00	\$78,205.00	\$0.00	100.0%	\$78,205.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$123,520.70	\$123,520.70	--	100.0%	\$123,520.70	100.0%
	YOUTHBUILD LAKE COUNTY	CR	\$111,475.00	\$111,475.00	--	100.0%	\$111,475.00	100.0%
	Fund Type Total for 2007	CR	\$234,995.70	\$234,995.70	\$0.00	100.0%	\$234,995.70	100.0%
Total For 2007 Funds (CR+CC+CL)			\$234,995.70					
Total For 2007 Funds (CO)			\$78,205.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$23,461.00	\$23,461.00	--	100.0%	\$23,461.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$23,461.00	\$23,461.00	--	100.0%	\$23,461.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$31,283.00	\$31,283.00	--	100.0%	\$31,283.00	100.0%
	Fund Type Total for 2006	CO	\$78,205.00	\$78,205.00	\$0.00	100.0%	\$78,205.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$234,616.35	\$234,616.35	--	100.0%	\$234,616.35	100.0%
	Fund Type Total for 2006	CR	\$234,616.35	\$234,616.35	\$0.00	100.0%	\$234,616.35	100.0%
Total For 2006 Funds (CR+CC+CL)			\$234,616.35					
Total For 2006 Funds (CO)			\$78,205.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$41,684.00	\$41,684.00	--	100.0%	\$41,684.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$41,684.00	\$41,684.00	--	100.0%	\$41,684.00	100.0%
	Fund Type Total for 2005	CO	\$83,368.00	\$83,368.00	\$0.00	100.0%	\$83,368.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$250,104.00	\$250,104.00	--	100.0%	\$250,104.00	100.0%
	Fund Type Total for 2005	CR	\$250,104.00	\$250,104.00	\$0.00	100.0%	\$250,104.00	100.0%
Total For 2005 Funds (CR+CC+CL)			\$250,104.00					
Total For 2005 Funds (CO)			\$83,368.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$36,891.00	\$36,891.00	--	100.0%	\$36,891.00	100.0%
	Fund Type Total for 2004	CO	\$86,891.00	\$86,891.00	\$0.00	100.0%	\$86,891.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$445.06	\$445.06	--	100.0%	\$445.06	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$292,719.31	\$292,719.31	--	100.0%	\$292,719.31	100.0%
	Fund Type Total for 2004	CR	\$293,164.37	\$293,164.37	\$0.00	100.0%	\$293,164.37	100.0%
Total For 2004 Funds (CR+CC+CL)			\$293,164.37					
Total For 2004 Funds (CO)			\$86,891.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$37,392.00	\$37,392.00	--	100.0%	\$37,392.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	Fund Type Total for 2003	CO	\$87,392.00	\$87,392.00	\$0.00	100.0%	\$87,392.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$58,397.50	\$58,397.50	--	100.0%	\$58,397.50	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$203,780.00	\$203,780.00	--	100.0%	\$203,780.00	100.0%
	Fund Type Total for 2003	CR	\$262,177.50	\$262,177.50	\$0.00	100.0%	\$262,177.50	100.0%
Total For 2003 Funds (CR+CC+CL)			\$262,177.50					
Total For 2003 Funds (CO)			\$87,392.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2002	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$226,500.00	\$226,500.00	--	100.0%	\$226,500.00	100.0%
	Fund Type Total for 2002	CR	\$226,500.00	\$226,500.00	\$0.00	100.0%	\$226,500.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$226,500.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2001	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$100,000.00	\$100,000.00	--	100.0%	\$100,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$165,000.00	\$165,000.00	--	100.0%	\$165,000.00	100.0%
	Fund Type Total for 2001	CR	\$265,000.00	\$265,000.00	\$0.00	100.0%	\$265,000.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$265,000.00					
Total For 2001 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2000	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	Fund Type Total for 2000	CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$200,000.00	\$200,000.00	--	100.0%	\$200,000.00	100.0%
	Fund Type Total for 2000	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$200,000.00					
Total For 2000 Funds (CO)			\$50,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1999	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$45,000.00	\$45,000.00	--	100.0%	\$45,000.00	100.0%
	Fund Type Total for 1999	CO	\$45,000.00	\$45,000.00	\$0.00	100.0%	\$45,000.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$152,350.00	\$152,350.00	--	100.0%	\$152,350.00	100.0%
	Fund Type Total for 1999	CR	\$202,350.00	\$202,350.00	\$0.00	100.0%	\$202,350.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$202,350.00					
Total For 1999 Funds (CO)			\$45,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1998	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$280,000.00	\$280,000.00	--	100.0%	\$280,000.00	100.0%
	INDEPENDENCE CENTER	CR	\$93,172.00	\$93,172.00	--	100.0%	\$93,172.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$11,486.00	\$11,486.00	--	100.0%	\$11,486.00	100.0%
	PST, INC.	CR	\$10,000.00	\$10,000.00	--	100.0%	\$10,000.00	100.0%
	Fund Type Total for 1998	CR	\$394,658.00	\$394,658.00	\$0.00	100.0%	\$394,658.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$394,658.00					
Total For 1998 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1997	INDEPENDENCE CENTER	CR	\$300,000.00	\$300,000.00	--	100.0%	\$300,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$17,500.00	\$17,500.00	--	100.0%	\$17,500.00	100.0%
	NORTHPOINTE ACHIEVEMENT CENTER	CR	\$150,000.00	\$150,000.00	--	100.0%	\$150,000.00	100.0%
	PST, INC.	CR	\$77,000.00	\$77,000.00	--	100.0%	\$77,000.00	100.0%
	Fund Type Total for 1997	CR	\$544,500.00	\$544,500.00	\$0.00	100.0%	\$544,500.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$544,500.00					
Total For 1997 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1996	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$175,000.00	\$175,000.00	--	100.0%	\$175,000.00	100.0%
	NORTHPOINTE ACHIEVEMENT CENTER	CR	\$95,000.00	\$95,000.00	--	100.0%	\$95,000.00	100.0%
	Fund Type Total for 1996	CR	\$270,000.00	\$270,000.00	\$0.00	100.0%	\$270,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$270,000.00					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1995	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$127,113.68	\$127,113.68	--	100.0%	\$127,113.68	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$92,202.63	\$92,202.63	--	100.0%	\$92,202.63	100.0%
	Fund Type Total for 1995	CR	\$219,316.31	\$219,316.31	\$0.00	100.0%	\$219,316.31	100.0%
Total For 1995 Funds (CR+CC+CL)			\$219,316.31					
Total For 1995 Funds (CO)			\$0.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1994	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$222,609.52	\$222,609.52	--	100.0%	\$222,609.52	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$190,000.00	\$190,000.00	--	100.0%	\$190,000.00	100.0%
	THE LAMBS	CR	\$119,482.00	\$119,482.00	--	100.0%	\$119,482.00	100.0%
	Fund Type Total for 1994	CR	\$532,091.52	\$532,091.52	\$0.00	100.0%	\$532,091.52	100.0%
Total For 1994 Funds (CR+CC+CL)			\$532,091.52					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1993	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$230,276.08	\$230,276.08	--	100.0%	\$230,276.08	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$121,356.13	\$121,356.13	--	100.0%	\$121,356.13	100.0%
	Fund Type Total for 1993	CR	\$351,632.21	\$351,632.21	\$0.00	100.0%	\$351,632.21	100.0%
Total For 1993 Funds (CR+CC+CL)			\$351,632.21					
Total For 1993 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1992	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$28,000.00	\$28,000.00	--	100.0%	\$28,000.00	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$370,380.46	\$370,380.46	--	100.0%	\$370,380.46	100.0%
	Fund Type Total for 1992	CR	\$398,380.46	\$398,380.46	\$0.00	100.0%	\$398,380.46	100.0%
Total For 1992 Funds (CR+CC+CL)			\$398,380.46					
Total For 1992 Funds (CO)			\$0.00					



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Total For All Years (Subgranted to CHDOS)	\$10,805,756.18
Total For All Years (Not Subgranted to CHDOS)	\$729,769.95
Grand Total	\$11,535,526.13



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,904,904.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	113,774.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,018,678.50

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,233,252.52
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,233,252.52
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	597,098.50
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,830,351.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,188,327.48

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	903,553.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	903,553.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	73.27%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	160,251.13
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	160,251.13
32 ENTITLEMENT GRANT	2,904,904.00
33 PRIOR YEAR PROGRAM INCOME	58,337.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,963,241.49
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.41%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	597,098.50
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	597,098.50
42 ENTITLEMENT GRANT	2,904,904.00
43 CURRENT YEAR PROGRAM INCOME	113,774.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,018,678.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.78%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	4127	A Safe Place - Security and Parking Improvements	14B	LMH	\$199.17
2019	1	4131	Debruler - Lilac Ledge Rehab	14B	LMH	\$260,155.00
2019	1	4140	Debruler - Hebron Ave. Townhomes	14B	LMH	\$796.70
2020	1	4194	Clearbrook Rehabilitation	14B	LMH	\$199.16
				14B	Matrix Code	\$261,350.03
2019	1	4165	Raquan's Haven - Acquisition and Rental	14G	LMH	\$68,348.76
				14G	Matrix Code	\$68,348.76
Total						\$329,698.79

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	23	4196	6442648	UMMA - Affordable rental acquisition	01	LMH	\$57,850.00
2020	54	4204	6463355	CPAH - CLT - 129 Atteridge	01	LMH	\$109,675.00
					01	Matrix Code	\$167,525.00
2018	7	4187	6427319	Little City - Lakeside Center	03B	LMC	\$44,853.00
					03B	Matrix Code	\$44,853.00
2018	7	4108	6394674	Island Lake - Accessibility Upgrades	03E	LMC	\$23,403.64
					03E	Matrix Code	\$23,403.64
2019	5	4125	6422838	Round Lake Beach - Drainage Improvements	03I	LMA	\$59,185.13
2019	5	4125	6453281	Round Lake Beach - Drainage Improvements	03I	LMA	\$8,000.00
					03I	Matrix Code	\$67,185.13
2017	5	3954	6456921	Round Lake Heights - Water Main	03J	LMA	\$14,118.45
2018	5	4109	6433221	Beach Park - Water Main	03J	LMA	\$4,670.10
					03J	Matrix Code	\$18,788.55
2020	36	4215	6486361	PADS - Intake Coordinator	03T	LMC	\$6,000.00
					03T	Matrix Code	\$6,000.00
2016	2	3862	6426415	YCC - Deconstruction	04	LMA	\$5,605.28
2018	2	4139	6375692	HODC - Zion Woods	04	LMH	\$34,797.16
2020	13	4193	6441936	Zion - 2771 Galilee Demolition	04	LMA	\$199.16
2020	13	4193	6441945	Zion - 2771 Galilee Demolition	04	LMA	\$199.16
					04	Matrix Code	\$40,800.76
2020	19	4211	6480769	Eldercare	05A	LMC	\$25,000.00
					05A	Matrix Code	\$25,000.00

2019	8	4113	6403456	North Suburban Legal Aid Clinic - Legal Services	05C	LMC	\$4,081.00
2020	3	4210	6475702	North Suburban Legal Aid Clinic - Advocacy	05C	LMC	\$8,161.81
2020	3	4210	6475707	North Suburban Legal Aid Clinic - Advocacy	05C	LMC	\$1,648.79
2020	3	4210	6475710	North Suburban Legal Aid Clinic - Advocacy	05C	LMC	\$2,185.91
2020	3	4210	6475712	North Suburban Legal Aid Clinic - Advocacy	05C	LMC	\$2,563.24
2020	3	4210	6476304	North Suburban Legal Aid Clinic - Advocacy	05C	LMC	\$3,639.67
2020	3	4210	6486191	North Suburban Legal Aid Clinic - Advocacy	05C	LMC	\$1,680.94
2020	15	4212	6481224	Prairie State Legal Services - Advocacy	05C	LMC	\$14,777.27
2020	15	4212	6481228	Prairie State Legal Services - Advocacy	05C	LMC	\$5,222.73
					05C	Matrix Code	\$43,961.36
2019	10	4120	6405871	YCC - youth education	05D	LMC	\$2,846.28
2019	10	4120	6424810	YCC - youth education	05D	LMC	\$4,269.42
2019	10	4120	6442735	YCC - youth education	05D	LMC	\$4,049.05
2019	10	4120	6458260	YCC - youth education	05D	LMC	\$3,656.86
2019	10	4120	6459821	YCC - youth education	05D	LMC	\$1,469.39
2020	21	4216	6487148	CASA LC	05D	LMC	\$6,000.00
					05D	Matrix Code	\$22,291.00
2019	7	4082	6408007	Arden Shore - Transportation	05E	LMC	\$635.00
2019	7	4082	6408014	Arden Shore - Transportation	05E	LMC	\$270.00
2019	7	4082	6408024	Arden Shore - Transportation	05E	LMC	\$475.00
2019	7	4082	6408027	Arden Shore - Transportation	05E	LMC	\$647.80
					05E	Matrix Code	\$2,027.80
2019	8	4098	6379605	Mano a Mano - Career Development Program	05H	LMC	\$2,286.71
					05H	Matrix Code	\$2,286.71
2019	8	4121	6454179	PSLS - FH	05J	LMC	\$23,761.95
2019	8	4121	6454180	PSLS - FH	05J	LMC	\$20,537.46
2019	8	4121	6454181	PSLS - FH	05J	LMC	\$14,384.85
					05J	Matrix Code	\$58,684.26

2017	1	4149	6379631	CPAH-OOR-ZION-2921 Ezekiel	14A	LMH	\$2,331.00
2017	1	4149	6415944	CPAH-OOR-ZION-2921 Ezekiel	14A	LMH	\$4,150.00
2017	1	4205	6469259	CPAH - OOR - 2303 Dickey Ave	14A	LMH	\$46,425.00
2018	9	4048	6382984	YCC - Housing Employment	14A	LMH	\$14,465.11
2018	9	4048	6390514	YCC - Housing Employment	14A	LMH	\$12,862.41
2018	9	4048	6405835	YCC - Housing Employment	14A	LMH	\$7,527.18
2018	9	4048	6405842	YCC - Housing Employment	14A	LMH	\$11,207.53
2018	9	4048	6405848	YCC - Housing Employment	14A	LMH	\$9,905.07
2018	9	4048	6405854	YCC - Housing Employment	14A	LMH	\$6,400.93
2018	9	4048	6426456	YCC - Housing Employment	14A	LMH	\$19,197.38
2018	9	4048	6427637	YCC - Housing Employment	14A	LMH	\$199.17
2018	9	4048	6447138	YCC - Housing Employment	14A	LMH	\$47,205.71
2018	9	4048	6458273	YCC - Housing Employment	14A	LMH	\$3,353.07
2018	9	4048	6467540	YCC - Housing Employment	14A	LMH	\$7,860.62
2018	9	4048	6470942	YCC - Housing Employment	14A	LMH	\$11,475.80
2020	11	4171	6406458	CPAH - OOR - 2311 Elizabeth Ave., Zion	14A	LMH	\$18,150.00
2020	11	4171	6414904	CPAH - OOR - 2311 Elizabeth Ave., Zion	14A	LMH	\$8,795.00
2020	54	4208	6470946	YCC - Rehab and Resale	14A	LMH	\$2,311.10
2020	54	4208	6470949	YCC - Rehab and Resale	14A	LMH	\$10,080.25
2020	54	4208	6470951	YCC - Rehab and Resale	14A	LMH	\$7,860.62
2020	54	4208	6470952	YCC - Rehab and Resale	14A	LMH	\$14,091.09
					14A	Matrix Code	<u>\$265,854.04</u>

2018	1	3995	6391249	AHC OORP (Project Delivery)	14H	LMC	\$995.87
2018	1	3995	6391367	AHC OORP (Project Delivery)	14H	LMC	\$298.76
2018	1	3995	6394484	AHC OORP (Project Delivery)	14H	LMC	\$55.29
2018	1	3995	6427620	AHC OORP (Project Delivery)	14H	LMC	\$149.38
2019	1	4076	6381249	AHC OORP (Project Delivery) 2019	14H	LMC	\$2,328.15
2019	1	4076	6391381	AHC OORP (Project Delivery) 2019	14H	LMC	\$49.79
2019	1	4076	6427622	AHC OORP (Project Delivery) 2019	14H	LMC	\$647.32
2019	1	4076	6427625	AHC OORP (Project Delivery) 2019	14H	LMC	\$149.38
2019	1	4076	6427634	AHC OORP (Project Delivery) 2019	14H	LMC	\$298.76
2019	1	4076	6427636	AHC OORP (Project Delivery) 2019	14H	LMC	\$298.76
2019	1	4076	6464372	AHC OORP (Project Delivery) 2019	14H	LMC	\$105.00
2019	1	4076	6474693	AHC OORP (Project Delivery) 2019	14H	LMC	\$50.00
2020	11	4189	6433082	CPAH - OOR - PD	14H	LMH	\$5,612.93
2020	11	4189	6433094	CPAH - OOR - PD	14H	LMH	\$9,809.07
2020	11	4189	6433113	CPAH - OOR - PD	14H	LMH	\$6,447.13
2020	11	4189	6433116	CPAH - OOR - PD	14H	LMH	\$3,955.26
2020	11	4189	6436896	CPAH - OOR - PD	14H	LMH	\$4,519.79
2020	11	4189	6442232	CPAH - OOR - PD	14H	LMH	\$6,312.02
2020	11	4189	6450901	CPAH - OOR - PD	14H	LMH	\$4,061.73
2020	11	4189	6463703	CPAH - OOR - PD	14H	LMH	\$4,332.00
2020	11	4189	6477746	CPAH - OOR - PD	14H	LMH	\$7,875.86
2020	11	4189	6488098	CPAH - OOR - PD	14H	LMH	\$14,558.19
					14H	Matrix Code	\$72,910.44
2019	4	4192	6445448	Thresholds - PSH Expansion	14J	LMH	\$140.77
2019	4	4192	6456087	Thresholds - PSH Expansion	14J	LMH	\$223.42
2019	4	4192	6466236	Thresholds - PSH Expansion	14J	LMH	\$60.52
2019	4	4192	6475509	Thresholds - PSH Expansion	14J	LMH	\$435.61
2019	4	4192	6483755	Thresholds - PSH Expansion	14J	LMH	\$521.57
					14J	Matrix Code	\$1,381.89

2018	9	4033	6406697	GWDC - Micro Enterprise Assistance	18C	LMC	\$3,875.00
2018	9	4033	6406709	GWDC - Micro Enterprise Assistance	18C	LMC	\$3,875.00
2018	9	4033	6407666	GWDC - Micro Enterprise Assistance	18C	LMC	\$1,243.40
2018	9	4033	6442239	GWDC - Micro Enterprise Assistance	18C	LMC	\$3,875.00
2018	9	4033	6442241	GWDC - Micro Enterprise Assistance	18C	LMC	\$3,875.00
2018	9	4033	6442245	GWDC - Micro Enterprise Assistance	18C	LMC	\$3,875.00
2018	9	4033	6442249	GWDC - Micro Enterprise Assistance	18C	LMC	\$3,875.00
2018	9	4033	6442251	GWDC - Micro Enterprise Assistance	18C	LMC	\$3,875.00
2018	9	4033	6442252	GWDC - Micro Enterprise Assistance	18C	LMC	\$3,875.00
					18C	Matrix Code	\$32,243.40
2019	5	4128	6419286	LCML - Lake County Land Bank	19C	LMH	\$3,276.00
2019	5	4128	6429561	LCML - Lake County Land Bank	19C	LMH	\$1,779.50
2019	5	4128	6449409	LCML - Lake County Land Bank	19C	LMH	\$682.50
2019	5	4128	6471917	LCML - Lake County Land Bank	19C	LMH	\$2,618.75
					19C	Matrix Code	\$8,356.75
Total							\$903,553.73

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity to prevent	Activity Name	Grant Number	Fund Type	matrix Code	National Objective	Drawn Amount
2020	36	4215	6486361	No	PADS - Intake Coordinator	B20UC170003	EN	03T	LMC	\$6,000.00
								03T	Matrix Code	\$6,000.00
2020	19	4211	6480769	No	Eldercare	B20UC170003	EN	05A	LMC	\$25,000.00
								05A	Matrix Code	\$25,000.00
2019	8	4113	6403456	No	North Suburban Legal Aid Clinic - Legal Services	B19UC170003	EN	05C	LMC	\$4,081.00
2020	3	4210	6475702	No	North Suburban Legal Aid Clinic - Advocacy	B20UC170003	EN	05C	LMC	\$8,161.81
2020	3	4210	6475707	No	North Suburban Legal Aid Clinic - Advocacy	B20UC170003	EN	05C	LMC	\$1,648.79
2020	3	4210	6475710	No	North Suburban Legal Aid Clinic - Advocacy	B20UC170003	EN	05C	LMC	\$2,185.91
2020	3	4210	6475712	No	North Suburban Legal Aid Clinic - Advocacy	B20UC170003	EN	05C	LMC	\$2,563.24
2020	3	4210	6476304	No	North Suburban Legal Aid Clinic - Advocacy	B20UC170003	EN	05C	LMC	\$3,639.67
2020	3	4210	6486191	No	North Suburban Legal Aid Clinic - Advocacy	B20UC170003	EN	05C	LMC	\$1,680.94
2020	15	4212	6481224	No	Prairie State Legal Services - Advocacy	B20UC170003	EN	05C	LMC	\$14,777.27
2020	15	4212	6481228	No	Prairie State Legal Services - Advocacy	B20UC170003	EN	05C	LMC	\$5,222.73
								05C	Matrix Code	\$43,961.36

2019	10	4120	6405871	No	YCC - youth education	B19UC170003	EN	05D	LMC	\$2,846.28
2019	10	4120	6424810	No	YCC - youth education	B19UC170003	EN	05D	LMC	\$4,269.42
2019	10	4120	6442735	No	YCC - youth education	B19UC170003	EN	05D	LMC	\$4,049.05
2019	10	4120	6458260	No	YCC - youth education	B19UC170003	EN	05D	LMC	\$3,656.86
2019	10	4120	6459821	No	YCC - youth education	B19UC170003	EN	05D	LMC	\$1,469.39
2020	21	4216	6487148	No	CASA LC	B20UC170003	EN	05D	LMC	\$6,000.00
								05D	Matrix Code	\$22,291.00
2019	7	4082	6408007	No	Arden Shore - Transportation	B19UC170003	EN	05E	LMC	\$635.00
2019	7	4082	6408014	No	Arden Shore - Transportation	B19UC170003	EN	05E	LMC	\$270.00
2019	7	4082	6408024	No	Arden Shore - Transportation	B19UC170003	EN	05E	LMC	\$475.00
2019	7	4082	6408027	No	Arden Shore - Transportation	B19UC170003	EN	05E	LMC	\$647.80
								05E	Matrix Code	\$2,027.80
2019	8	4098	6379605	No	Mano a Mano - Career Development Program	B19UC170003	EN	05H	LMC	\$2,286.71
								05H	Matrix Code	\$2,286.71
2019	8	4121	6454179	No	PSLS - FH	B19UC170003	EN	05J	LMC	\$23,761.95
2019	8	4121	6454180	No	PSLS - FH	B19UC170003	EN	05J	LMC	\$20,537.46
2019	8	4121	6454181	No	PSLS - FH	B19UC170003	EN	05J	LMC	\$14,384.85
								05J	Matrix Code	\$58,684.26
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$160,251.13
Total										\$160,251.13

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	4099	6380897	CDBG Admin 2018	21A		\$30,681.29
2018	11	4099	6380899	CDBG Admin 2018	21A		\$6,809.96
2018	11	4099	6380902	CDBG Admin 2018	21A		\$33,372.88
2018	11	4099	6380903	CDBG Admin 2018	21A		\$7,293.83
2018	11	4099	6407734	CDBG Admin 2018	21A		\$136,993.40
2018	11	4099	6407738	CDBG Admin 2018	21A		\$21,187.62
2018	11	4099	6434987	CDBG Admin 2018	21A		\$21,660.21
2019	11	4190	6434994	2019 CDBG Admin	21A		\$80,715.66
2019	11	4190	6443474	2019 CDBG Admin	21A		\$39,791.65
2019	11	4190	6452257	2019 CDBG Admin	21A		\$34,315.72
2019	11	4190	6465760	2019 CDBG Admin	21A		\$105,599.45
2019	11	4190	6475775	2019 CDBG Admin	21A		\$40,265.74
2019	11	4190	6512907	2019 CDBG Admin	21A		\$31,312.79
2019	11	4190	6512914	2019 CDBG Admin	21A		\$7,098.30
Total							\$597,098.50



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 LAKE COUNTY CONSORTIUM

DATE: 07-08-21
 TIME: 15:26
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,283,000.00	\$114,150.00	\$398,380.46	31.0%	\$0.00	\$770,469.54	\$1,283,000.00	100.0%
1993	\$847,000.00	\$116,200.00	\$351,632.21	41.5%	\$0.00	\$379,167.79	\$847,000.00	100.0%
1994	\$1,208,000.00	\$181,200.00	\$532,091.52	44.0%	\$0.00	\$494,708.48	\$1,208,000.00	100.0%
1995	\$1,298,000.00	\$148,394.88	\$219,316.31	16.8%	\$0.00	\$930,288.81	\$1,298,000.00	100.0%
1996	\$1,198,000.00	\$30,407.00	\$270,000.00	22.5%	\$0.00	\$897,593.00	\$1,198,000.00	100.0%
1997	\$1,180,000.00	\$177,000.00	\$544,500.00	46.1%	\$0.00	\$458,500.00	\$1,180,000.00	100.0%
1998	\$1,248,000.00	\$186,750.00	\$394,658.00	31.6%	\$0.00	\$666,592.00	\$1,248,000.00	100.0%
1999	\$1,349,000.00	\$179,900.00	\$202,350.00	15.0%	\$0.00	\$966,750.00	\$1,349,000.00	100.0%
2000	\$1,220,000.00	\$172,000.00	\$200,000.00	16.3%	\$0.00	\$848,000.00	\$1,220,000.00	100.0%
2001	\$1,506,000.00	\$216,600.00	\$265,000.00	17.5%	\$0.00	\$1,024,400.00	\$1,506,000.00	100.0%
2002	\$1,510,000.00	\$201,000.00	\$226,500.00	15.0%	\$0.00	\$1,082,500.00	\$1,510,000.00	100.0%
2003	\$1,747,850.00	\$262,177.00	\$262,177.50	15.0%	\$0.00	\$1,223,495.50	\$1,747,850.00	100.0%
2004	\$1,948,573.00	\$270,350.00	\$293,164.37	15.0%	\$0.00	\$1,385,058.63	\$1,948,573.00	100.0%
2005	\$1,732,356.00	\$250,104.00	\$250,104.00	14.4%	\$0.00	\$1,232,148.00	\$1,732,356.00	100.0%
2006	\$1,596,541.00	\$234,615.90	\$234,616.35	14.6%	\$0.00	\$1,127,308.75	\$1,596,541.00	100.0%
2007	\$1,599,070.00	\$234,868.80	\$234,995.70	14.6%	\$0.00	\$1,129,205.50	\$1,599,070.00	100.0%
2008	\$1,761,824.96	\$238,444.20	\$469,477.76	26.6%	\$25,973.00	\$1,027,930.00	\$1,761,824.96	100.0%
2009	\$1,676,147.00	\$258,624.00	\$575,388.41	34.3%	\$449,818.69	\$392,315.90	\$1,676,147.00	100.0%
2010	\$1,671,260.00	\$253,413.70	\$445,000.00	26.6%	\$859,378.37	\$113,467.93	\$1,671,260.00	100.0%
2011	\$1,504,745.00	\$247,743.70	\$802,501.30	53.3%	\$250,000.00	\$204,500.00	\$1,504,745.00	100.0%
2012	\$995,134.00	\$149,269.40	\$260,000.00	26.1%	\$508,896.35	\$76,968.25	\$995,134.00	100.0%
2013	\$1,000,453.00	\$130,045.30	\$664,884.34	66.4%	\$179,784.35	\$25,739.01	\$1,000,453.00	100.0%
2014	\$1,114,833.00	\$165,342.30	\$727,170.95	65.2%	\$222,319.75	\$0.00	\$1,114,833.00	100.0%
2015	\$1,041,188.00	\$144,118.80	\$157,500.00	15.1%	\$474,615.24	\$264,953.96	\$1,041,188.00	100.0%
2016	\$1,125,701.00	\$142,570.10	\$492,049.00	43.7%	\$434,598.90	\$56,483.00	\$1,125,701.00	100.0%
2017	\$1,157,197.00	\$160,719.70	\$190,000.00	16.4%	\$619,881.40	\$76,244.57	\$1,046,845.67	90.4%
2018	\$1,684,900.00	\$168,490.00	\$0.00	0.0%	\$294,858.00	\$0.00	\$463,348.00	27.5%
2019	\$1,509,922.00	\$200,992.20	\$0.00	0.0%	\$843,230.00	\$0.00	\$1,044,222.20	69.1%
2020	\$1,669,965.00	\$166,996.50	\$0.00	0.0%	\$99,689.00	\$0.00	\$266,685.50	15.9%
Total	\$40,384,659.96	\$5,402,487.48	\$9,663,458.18	23.9%	\$5,263,043.05	\$16,854,788.62	\$37,183,777.33	92.0%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$371,150.46	N/A	\$371,150.46	100.0%	\$371,150.46	\$0.00	\$371,150.46	100.0%
1998	\$123,883.56	N/A	\$123,883.56	100.0%	\$123,883.56	\$0.00	\$123,883.56	100.0%
1999	\$125,857.74	N/A	\$125,857.74	100.0%	\$125,857.74	\$0.00	\$125,857.74	100.0%
2000	\$257,359.35	N/A	\$257,359.35	100.0%	\$257,359.35	\$0.00	\$257,359.35	100.0%
2001	\$148,904.81	N/A	\$148,904.81	100.0%	\$148,904.81	\$0.00	\$148,904.81	100.0%
2002	\$107,976.60	N/A	\$107,976.60	100.0%	\$107,976.60	\$0.00	\$107,976.60	100.0%
2003	\$100,151.46	N/A	\$100,151.46	100.0%	\$100,151.46	\$0.00	\$100,151.46	100.0%
2004	\$170,007.13	N/A	\$170,007.13	100.0%	\$170,007.13	\$0.00	\$170,007.13	100.0%
2005	\$511,791.61	N/A	\$511,791.61	100.0%	\$511,791.61	\$0.00	\$511,791.61	100.0%
2006	\$242,558.78	N/A	\$242,558.78	100.0%	\$242,558.78	\$0.00	\$242,558.78	100.0%
2007	\$479,993.18	N/A	\$479,993.18	100.0%	\$479,993.18	\$0.00	\$479,993.18	100.0%
2008	\$126,990.90	N/A	\$126,990.90	100.0%	\$126,990.90	\$0.00	\$126,990.90	100.0%
2009	\$72,023.00	N/A	\$72,023.00	100.0%	\$72,023.00	\$0.00	\$72,023.00	100.0%
2010	\$27,247.02	N/A	\$27,247.02	100.0%	\$27,247.02	\$0.00	\$27,247.02	100.0%
2011	\$220,331.98	N/A	\$220,331.98	100.0%	\$220,331.98	\$0.00	\$220,331.98	100.0%
2012	\$46,308.75	\$0.00	\$46,308.75	100.0%	\$46,308.75	\$0.00	\$46,308.75	100.0%
2013	\$45,779.96	\$0.00	\$45,779.96	100.0%	\$45,779.96	\$0.00	\$45,779.96	100.0%
2014	\$28,290.06	\$0.00	\$28,290.06	100.0%	\$28,290.06	\$0.00	\$28,290.06	100.0%
2015	\$46,181.32	\$4,618.13	\$41,563.19	100.0%	\$41,563.19	\$0.00	\$41,563.19	100.0%
2016	\$45,549.00	\$4,554.90	\$40,994.10	100.0%	\$40,994.10	\$0.00	\$40,994.10	100.0%
2017	\$175,528.94	\$17,552.89	\$157,976.05	100.0%	\$157,976.05	\$0.00	\$157,976.05	100.0%
2018	\$96,340.66	\$9,529.90	\$86,810.76	99.9%	\$72,503.26	\$0.00	\$72,503.26	83.5%
2019	\$117,111.20	\$34.60	\$116,035.60	99.1%	\$116,035.60	\$0.00	\$116,035.60	99.1%
2020	\$65,376.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$1,041.66	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,753,735.63	\$36,290.42	\$3,649,986.05	98.1%	\$3,635,678.55	\$0.00	\$3,635,678.55	97.8%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$4,618.13	\$4,618.13	100.0%	\$4,618.13	\$0.00	\$4,618.13	100.0%
2016	\$4,554.90	\$4,554.90	100.0%	\$4,554.90	\$0.00	\$4,554.90	100.0%
2017	\$17,552.89	\$17,552.89	100.0%	\$17,552.89	\$0.00	\$17,552.89	100.0%
2018	\$9,529.90	\$9,529.90	100.0%	\$9,529.90	\$0.00	\$9,529.90	100.0%
2019	\$34.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$36,290.42	\$36,255.82	99.9%	\$36,255.82	\$0.00	\$36,255.82	99.9%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$23,043.76	\$23,043.76	100.0%	\$23,043.76	\$0.00	\$23,043.76	100.0%
2016	\$17,816.50	\$17,816.50	100.0%	\$17,816.50	\$0.00	\$17,816.50	100.0%
2017	\$19,700.00	\$19,700.00	100.0%	\$19,700.00	\$0.00	\$19,700.00	100.0%
2018	\$7,800.00	\$7,800.00	100.0%	\$7,800.00	\$0.00	\$7,800.00	100.0%
2019	\$16,374.80	\$16,374.80	100.0%	\$16,374.80	\$0.00	\$16,374.80	100.0%
2020	\$35,357.69	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$4,652.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$124,745.25	\$84,735.06	67.9%	\$84,735.06	\$0.00	\$84,735.06	67.9%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$65,000.00	\$65,000.00	100.0%	\$65,000.00	\$0.00	\$65,000.00	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$69,011.44	\$69,011.00	99.9%	\$69,011.00	\$0.00	\$69,011.00	99.9%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$134,011.44	\$134,011.00	99.9%	\$134,011.00	\$0.00	\$134,011.00	99.9%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,283,000.00	\$1,283,000.00	\$0.00	\$1,283,000.00	\$0.00	\$1,283,000.00	100.0%	\$0.00
1993	\$847,000.00	\$847,000.00	\$0.00	\$847,000.00	\$0.00	\$847,000.00	100.0%	\$0.00
1994	\$1,208,000.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00	\$1,208,000.00	100.0%	\$0.00
1995	\$1,298,000.00	\$1,298,000.00	\$0.00	\$1,298,000.00	\$0.00	\$1,298,000.00	100.0%	\$0.00
1996	\$1,198,000.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00	\$1,198,000.00	100.0%	\$0.00
1997	\$1,180,000.00	\$1,180,000.00	\$0.00	\$1,180,000.00	\$0.00	\$1,180,000.00	100.0%	\$0.00
1998	\$1,248,000.00	\$1,248,000.00	\$0.00	\$1,248,000.00	\$0.00	\$1,248,000.00	100.0%	\$0.00
1999	\$1,349,000.00	\$1,349,000.00	\$0.00	\$1,349,000.00	\$0.00	\$1,349,000.00	100.0%	\$0.00
2000	\$1,220,000.00	\$1,323,720.23	(\$103,720.23)	\$1,220,000.00	\$0.00	\$1,220,000.00	100.0%	\$0.00
2001	\$1,506,000.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00	\$1,506,000.00	100.0%	\$0.00
2002	\$1,510,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00	\$1,510,000.00	100.0%	\$0.00
2003	\$1,747,850.00	\$1,747,850.00	\$0.00	\$1,747,850.00	\$0.00	\$1,747,850.00	100.0%	\$0.00
2004	\$1,948,573.00	\$1,948,573.00	\$0.00	\$1,948,573.00	\$0.00	\$1,948,573.00	100.0%	\$0.00
2005	\$1,732,356.00	\$1,732,356.00	\$0.00	\$1,732,356.00	\$0.00	\$1,732,356.00	100.0%	\$0.00
2006	\$1,596,541.00	\$1,596,541.00	\$0.00	\$1,596,541.00	\$0.00	\$1,596,541.00	100.0%	\$0.00
2007	\$1,599,070.00	\$1,599,070.00	\$0.00	\$1,599,070.00	\$0.00	\$1,599,070.00	100.0%	\$0.00
2008	\$1,761,824.96	\$1,761,824.96	\$0.00	\$1,761,824.96	\$0.00	\$1,761,824.96	100.0%	\$0.00
2009	\$1,676,147.00	\$1,676,147.00	\$0.00	\$1,676,147.00	\$0.00	\$1,676,147.00	100.0%	\$0.00
2010	\$1,671,260.00	\$1,726,260.00	(\$55,000.00)	\$1,671,260.00	\$0.00	\$1,671,260.00	100.0%	\$0.00
2011	\$1,504,745.00	\$1,512,747.50	(\$8,002.50)	\$1,504,745.00	\$0.00	\$1,504,745.00	100.0%	\$0.00
2012	\$995,134.00	\$995,134.00	\$0.00	\$995,134.00	\$0.00	\$995,134.00	100.0%	\$0.00
2013	\$1,000,453.00	\$1,000,453.00	\$0.00	\$1,000,453.00	\$0.00	\$1,000,453.00	100.0%	\$0.00
2014	\$1,114,833.00	\$1,114,833.00	\$0.00	\$1,114,833.00	\$0.00	\$1,114,833.00	100.0%	\$0.00
2015	\$1,041,188.00	\$1,041,188.00	\$0.00	\$1,041,188.00	\$0.00	\$1,041,188.00	100.0%	\$0.00
2016	\$1,125,701.00	\$1,125,701.00	\$0.00	\$1,125,701.00	\$0.00	\$1,125,701.00	100.0%	\$0.00
2017	\$1,157,197.00	\$901,308.16	\$0.00	\$901,308.16	\$0.00	\$901,308.16	77.8%	\$255,888.84
2018	\$1,684,900.00	\$463,348.00	\$0.00	\$463,348.00	\$0.00	\$463,348.00	27.5%	\$1,221,552.00
2019	\$1,509,922.00	\$655,092.07	\$0.00	\$655,092.07	\$0.00	\$655,092.07	43.3%	\$854,829.93
2020	\$1,669,965.00	\$44,012.30	\$0.00	\$44,012.30	\$0.00	\$44,012.30	2.6%	\$1,625,952.70
Total	\$40,384,659.96	\$36,593,159.22	(\$166,722.73)	\$36,426,436.49	\$0.00	\$36,426,436.49	90.1%	\$3,958,223.47



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,168,850.00	\$1,168,850.00	100.0%	\$1,168,850.00	\$0.00	\$1,168,850.00	100.0%	\$0.00	\$1,168,850.00	100.0%
1993	\$730,800.00	\$730,800.00	100.0%	\$730,800.00	\$0.00	\$730,800.00	100.0%	\$0.00	\$730,800.00	100.0%
1994	\$1,026,800.00	\$1,026,800.00	100.0%	\$1,026,800.00	\$0.00	\$1,026,800.00	100.0%	\$0.00	\$1,026,800.00	100.0%
1995	\$1,149,605.12	\$1,149,605.12	100.0%	\$1,149,605.12	\$0.00	\$1,149,605.12	100.0%	\$0.00	\$1,149,605.12	100.0%
1996	\$1,167,593.00	\$1,167,593.00	100.0%	\$1,167,593.00	\$0.00	\$1,167,593.00	100.0%	\$0.00	\$1,167,593.00	100.0%
1997	\$1,003,000.00	\$1,003,000.00	100.0%	\$1,003,000.00	\$0.00	\$1,003,000.00	100.0%	\$0.00	\$1,003,000.00	100.0%
1998	\$1,061,250.00	\$1,061,250.00	100.0%	\$1,061,250.00	\$0.00	\$1,061,250.00	100.0%	\$0.00	\$1,061,250.00	100.0%
1999	\$1,169,100.00	\$1,169,100.00	100.0%	\$1,169,100.00	\$0.00	\$1,169,100.00	100.0%	\$0.00	\$1,169,100.00	100.0%
2000	\$1,048,000.00	\$1,048,000.00	100.0%	\$1,151,720.23	(\$103,720.23)	\$1,048,000.00	100.0%	\$0.00	\$1,048,000.00	100.0%
2001	\$1,289,400.00	\$1,289,400.00	100.0%	\$1,289,400.00	\$0.00	\$1,289,400.00	100.0%	\$0.00	\$1,289,400.00	100.0%
2002	\$1,309,000.00	\$1,309,000.00	100.0%	\$1,309,000.00	\$0.00	\$1,309,000.00	100.0%	\$0.00	\$1,309,000.00	100.0%
2003	\$1,485,673.00	\$1,485,673.00	100.0%	\$1,485,673.00	\$0.00	\$1,485,673.00	100.0%	\$0.00	\$1,485,673.00	100.0%
2004	\$1,678,223.00	\$1,678,223.00	100.0%	\$1,678,223.00	\$0.00	\$1,678,223.00	100.0%	\$0.00	\$1,678,223.00	100.0%
2005	\$1,482,252.00	\$1,482,252.00	100.0%	\$1,482,252.00	\$0.00	\$1,482,252.00	100.0%	\$0.00	\$1,482,252.00	100.0%
2006	\$1,361,925.10	\$1,361,925.10	100.0%	\$1,361,925.10	\$0.00	\$1,361,925.10	100.0%	\$0.00	\$1,361,925.10	100.0%
2007	\$1,364,201.20	\$1,364,201.20	100.0%	\$1,364,201.20	\$0.00	\$1,364,201.20	100.0%	\$0.00	\$1,364,201.20	100.0%
2008	\$1,523,380.76	\$1,523,380.76	100.0%	\$1,523,380.76	\$0.00	\$1,523,380.76	100.0%	\$0.00	\$1,523,380.76	100.0%
2009	\$1,417,523.00	\$1,417,523.00	100.0%	\$1,417,523.00	\$0.00	\$1,417,523.00	100.0%	\$0.00	\$1,417,523.00	100.0%
2010	\$1,417,846.30	\$1,417,846.30	100.0%	\$1,472,846.30	(\$55,000.00)	\$1,417,846.30	100.0%	\$0.00	\$1,417,846.30	100.0%
2011	\$1,257,001.30	\$1,257,001.30	100.0%	\$1,265,003.80	(\$8,002.50)	\$1,257,001.30	100.0%	\$0.00	\$1,257,001.30	100.0%
2012	\$845,864.60	\$845,864.60	100.0%	\$845,864.60	\$0.00	\$845,864.60	100.0%	\$0.00	\$845,864.60	100.0%
2013	\$870,407.70	\$870,407.70	100.0%	\$870,407.70	\$0.00	\$870,407.70	100.0%	\$0.00	\$870,407.70	100.0%
2014	\$949,490.70	\$949,490.70	100.0%	\$949,490.70	\$0.00	\$949,490.70	100.0%	\$0.00	\$949,490.70	100.0%
2015	\$897,069.20	\$897,069.20	100.0%	\$897,069.20	\$0.00	\$897,069.20	100.0%	\$0.00	\$897,069.20	100.0%
2016	\$983,130.90	\$983,130.90	100.0%	\$983,130.90	\$0.00	\$983,130.90	100.0%	\$0.00	\$983,130.90	100.0%
2017	\$996,477.30	\$740,588.46	74.3%	\$740,588.46	\$0.00	\$740,588.46	74.3%	\$0.00	\$740,588.46	74.3%
2018	\$1,516,410.00	\$294,858.00	19.4%	\$294,858.00	\$0.00	\$294,858.00	19.4%	\$0.00	\$294,858.00	19.4%
2019	\$1,308,929.80	\$683,268.34	52.2%	\$472,506.34	\$0.00	\$472,506.34	36.0%	\$0.00	\$472,506.34	36.0%
2020	\$1,502,968.50	\$44,012.30	2.9%	\$44,012.30	\$0.00	\$44,012.30	2.9%	\$0.00	\$44,012.30	2.9%
Total	\$34,982,172.48	\$31,420,113.98	89.8%	\$31,376,074.71	(\$166,722.73)	\$31,209,351.98	89.2%	\$0.00	\$31,209,351.98	89.2%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$64,150.00	\$64,150.00	100.0%	\$0.00	\$64,150.00	100.0%	\$0.00
1993	\$84,700.00	\$84,700.00	100.0%	\$0.00	\$84,700.00	100.0%	\$0.00
1994	\$120,800.00	\$120,800.00	100.0%	\$0.00	\$120,800.00	100.0%	\$0.00
1995	\$83,494.88	\$83,494.88	100.0%	\$0.00	\$83,494.88	100.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$118,000.00	\$118,000.00	100.0%	\$0.00	\$118,000.00	100.0%	\$0.00
1998	\$124,500.00	\$124,500.00	100.0%	\$0.00	\$124,500.00	100.0%	\$0.00
1999	\$134,900.00	\$134,900.00	100.0%	\$0.00	\$134,900.00	100.0%	\$0.00
2000	\$122,000.00	\$122,000.00	100.0%	\$0.00	\$122,000.00	100.0%	\$0.00
2001	\$150,600.00	\$150,600.00	100.0%	\$0.00	\$150,600.00	100.0%	\$0.00
2002	\$151,000.00	\$151,000.00	100.0%	\$0.00	\$151,000.00	100.0%	\$0.00
2003	\$174,785.00	\$174,785.00	100.0%	\$0.00	\$174,785.00	100.0%	\$0.00
2004	\$183,459.00	\$183,459.00	100.0%	\$0.00	\$183,459.00	100.0%	\$0.00
2005	\$166,736.00	\$166,736.00	100.0%	\$0.00	\$166,736.00	100.0%	\$0.00
2006	\$156,410.90	\$156,410.90	100.0%	\$0.00	\$156,410.90	100.0%	\$0.00
2007	\$156,663.80	\$156,663.80	100.0%	\$0.00	\$156,663.80	100.0%	\$0.00
2008	\$163,198.20	\$163,198.20	100.0%	\$0.00	\$163,198.20	100.0%	\$0.00
2009	\$174,817.00	\$174,817.00	100.0%	\$0.00	\$174,817.00	100.0%	\$0.00
2010	\$169,850.70	\$169,850.70	100.0%	\$0.00	\$169,850.70	100.0%	\$0.00
2011	\$172,507.70	\$172,507.70	100.0%	\$0.00	\$172,507.70	100.0%	\$0.00
2012	\$99,513.40	\$99,513.40	100.0%	\$0.00	\$99,513.40	100.0%	\$0.00
2013	\$100,045.30	\$100,045.30	100.0%	\$0.00	\$100,045.30	100.0%	\$0.00
2014	\$111,483.30	\$111,483.30	100.0%	\$0.00	\$111,483.30	100.0%	\$0.00
2015	\$104,118.80	\$104,118.80	100.0%	\$0.00	\$104,118.80	100.0%	\$0.00
2016	\$112,570.10	\$112,570.10	100.0%	\$0.00	\$112,570.10	100.0%	\$0.00
2017	\$115,719.70	\$115,719.70	100.0%	\$0.00	\$115,719.70	100.0%	\$0.00
2018	\$168,490.00	\$168,490.00	100.0%	\$0.00	\$168,490.00	100.0%	\$0.00
2019	\$150,992.20	\$150,992.00	99.9%	\$0.20	\$132,585.73	87.8%	\$18,406.47
2020	\$166,996.50	\$0.00	0.0%	\$166,996.50	\$0.00	0.0%	\$166,996.50
Total	\$3,802,502.48	\$3,635,505.78	95.6%	\$166,996.70	\$3,617,099.51	95.1%	\$185,402.97



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1993	\$31,500.00	\$31,500.00	100.0%	\$0.00	\$31,500.00	100.0%	\$0.00
1994	\$60,400.00	\$60,400.00	100.0%	\$0.00	\$60,400.00	100.0%	\$0.00
1995	\$64,900.00	\$64,900.00	100.0%	\$0.00	\$64,900.00	100.0%	\$0.00
1996	\$30,407.00	\$30,407.00	100.0%	\$0.00	\$30,407.00	100.0%	\$0.00
1997	\$59,000.00	\$59,000.00	100.0%	\$0.00	\$59,000.00	100.0%	\$0.00
1998	\$62,250.00	\$62,250.00	100.0%	\$0.00	\$62,250.00	100.0%	\$0.00
1999	\$45,000.00	\$45,000.00	100.0%	\$0.00	\$45,000.00	100.0%	\$0.00
2000	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2001	\$66,000.00	\$66,000.00	100.0%	\$0.00	\$66,000.00	100.0%	\$0.00
2002	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2003	\$87,392.00	\$87,392.00	100.0%	\$0.00	\$87,392.00	100.0%	\$0.00
2004	\$86,891.00	\$86,891.00	100.0%	\$0.00	\$86,891.00	100.0%	\$0.00
2005	\$83,368.00	\$83,368.00	100.0%	\$0.00	\$83,368.00	100.0%	\$0.00
2006	\$78,205.00	\$78,205.00	100.0%	\$0.00	\$78,205.00	100.0%	\$0.00
2007	\$78,205.00	\$78,205.00	100.0%	\$0.00	\$78,205.00	100.0%	\$0.00
2008	\$75,246.00	\$75,246.00	100.0%	\$0.00	\$75,246.00	100.0%	\$0.00
2009	\$83,807.00	\$83,807.00	100.0%	\$0.00	\$83,807.00	100.0%	\$0.00
2010	\$83,563.00	\$83,563.00	100.0%	\$0.00	\$83,563.00	100.0%	\$0.00
2011	\$75,236.00	\$75,236.00	100.0%	\$0.00	\$75,236.00	100.0%	\$0.00
2012	\$49,756.00	\$49,756.00	100.0%	\$0.00	\$49,756.00	100.0%	\$0.00
2013	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2014	\$53,859.00	\$53,859.00	100.0%	\$0.00	\$53,859.00	100.0%	\$0.00
2015	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2016	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2017	\$45,000.00	\$45,000.00	100.0%	\$0.00	\$45,000.00	100.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,599,985.00	\$1,599,985.00	100.0%	\$0.00	\$1,599,985.00	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$192,450.00	\$398,380.46	\$0.00	\$398,380.46	\$0.00	\$398,380.46	100.0%	\$0.00	\$398,380.46	100.0%	\$0.00
1993	\$127,050.00	\$351,632.21	\$0.00	\$351,632.21	\$0.00	\$351,632.21	100.0%	\$0.00	\$351,632.21	100.0%	\$0.00
1994	\$181,200.00	\$532,091.52	\$0.00	\$532,091.52	\$0.00	\$532,091.52	100.0%	\$0.00	\$532,091.52	100.0%	\$0.00
1995	\$194,700.00	\$219,316.31	\$0.00	\$219,316.31	\$0.00	\$219,316.31	100.0%	\$0.00	\$219,316.31	100.0%	\$0.00
1996	\$179,700.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	100.0%	\$0.00	\$270,000.00	100.0%	\$0.00
1997	\$177,000.00	\$544,500.00	\$0.00	\$544,500.00	\$0.00	\$544,500.00	100.0%	\$0.00	\$544,500.00	100.0%	\$0.00
1998	\$187,200.00	\$394,658.00	\$0.00	\$394,658.00	\$0.00	\$394,658.00	100.0%	\$0.00	\$394,658.00	100.0%	\$0.00
1999	\$202,350.00	\$202,350.00	\$0.00	\$202,350.00	\$0.00	\$202,350.00	100.0%	\$0.00	\$202,350.00	100.0%	\$0.00
2000	\$183,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2001	\$225,900.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$265,000.00	100.0%	\$0.00	\$265,000.00	100.0%	\$0.00
2002	\$226,500.00	\$226,500.00	\$0.00	\$226,500.00	\$0.00	\$226,500.00	100.0%	\$0.00	\$226,500.00	100.0%	\$0.00
2003	\$262,177.50	\$262,177.50	\$0.00	\$262,177.50	\$0.00	\$262,177.50	100.0%	\$0.00	\$262,177.50	100.0%	\$0.00
2004	\$260,673.15	\$293,164.37	\$0.00	\$293,164.37	\$0.00	\$293,164.37	100.0%	\$0.00	\$293,164.37	100.0%	\$0.00
2005	\$250,104.00	\$250,104.00	\$0.00	\$250,104.00	\$0.00	\$250,104.00	100.0%	\$0.00	\$250,104.00	100.0%	\$0.00
2006	\$234,616.35	\$234,616.35	\$0.00	\$234,616.35	\$0.00	\$234,616.35	100.0%	\$0.00	\$234,616.35	100.0%	\$0.00
2007	\$234,995.70	\$234,995.70	\$0.00	\$234,995.70	\$0.00	\$234,995.70	100.0%	\$0.00	\$234,995.70	100.0%	\$0.00
2008	\$225,748.80	\$469,477.76	\$0.00	\$469,477.76	\$0.00	\$469,477.76	100.0%	\$0.00	\$469,477.76	100.0%	\$0.00
2009	\$251,422.05	\$575,388.41	\$0.00	\$575,388.41	\$0.00	\$575,388.41	100.0%	\$0.00	\$575,388.41	100.0%	\$0.00
2010	\$250,689.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00	\$445,000.00	100.0%	\$0.00
2011	\$225,711.75	\$802,501.30	\$0.00	\$802,501.30	\$0.00	\$802,501.30	100.0%	\$0.00	\$802,501.30	100.0%	\$0.00
2012	\$149,270.10	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	100.0%	\$0.00	\$260,000.00	100.0%	\$0.00
2013	\$150,067.95	\$664,884.34	\$0.00	\$664,884.34	\$0.00	\$664,884.34	100.0%	\$0.00	\$664,884.34	100.0%	\$0.00
2014	\$167,224.95	\$727,170.95	\$0.00	\$727,170.95	\$0.00	\$727,170.95	100.0%	\$0.00	\$727,170.95	100.0%	\$0.00
2015	\$156,178.20	\$157,500.00	\$0.00	\$157,500.00	\$0.00	\$157,500.00	100.0%	\$0.00	\$157,500.00	100.0%	\$0.00
2016	\$168,855.15	\$492,049.00	\$31,871.00	\$460,178.00	\$0.00	\$460,178.00	100.0%	\$0.00	\$460,178.00	100.0%	\$0.00
2017	\$173,579.55	\$221,770.00	\$0.00	\$221,770.00	\$0.00	\$190,000.00	85.6%	\$31,770.00	\$190,000.00	85.6%	\$31,770.00
2018	\$252,735.00	\$252,735.00	\$0.00	\$0.00	\$252,735.00	\$0.00	0.0%	\$252,735.00	\$0.00	0.0%	\$252,735.00
2019	\$226,488.30	\$226,488.30	\$0.00	\$0.00	\$226,488.30	\$0.00	0.0%	\$226,488.30	\$0.00	0.0%	\$226,488.30
2020	\$250,494.75	\$250,546.65	\$0.00	\$0.00	\$250,546.65	\$0.00	0.0%	\$250,546.65	\$0.00	0.0%	\$250,546.65
Total	\$5,968,082.25	\$10,424,998.13	\$31,871.00	\$9,663,357.18	\$729,769.95	\$9,631,587.18	99.6%	\$761,539.95	\$9,631,587.18	99.6%	\$761,539.95



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$31,871.00	\$31,871.00	\$31,871.00	100.0%	\$0.00	\$31,871.00	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$31,871.00	\$31,871.00	\$31,871.00	100.0%	\$0.00	\$31,871.00	100.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$25,973.00	\$25,973.00	\$25,973.00	100.0%	\$0.00	\$25,973.00	100.0%	\$0.00
2009	\$449,818.69	\$449,818.69	\$449,818.69	100.0%	\$0.00	\$449,818.69	100.0%	\$0.00
2010	\$859,378.37	\$859,378.37	\$859,378.37	100.0%	\$0.00	\$859,378.37	100.0%	\$0.00
2011	\$250,000.00	\$250,000.00	\$250,000.00	100.0%	\$0.00	\$250,000.00	100.0%	\$0.00
2012	\$508,896.35	\$508,896.35	\$508,896.35	100.0%	\$0.00	\$508,896.35	100.0%	\$0.00
2013	\$179,784.35	\$179,784.35	\$179,784.35	100.0%	\$0.00	\$179,784.35	100.0%	\$0.00
2014	\$222,319.75	\$222,319.75	\$222,319.75	100.0%	\$0.00	\$222,319.75	100.0%	\$0.00
2015	\$474,615.24	\$474,615.24	\$474,615.24	100.0%	\$0.00	\$474,615.24	100.0%	\$0.00
2016	\$434,598.90	\$434,598.90	\$434,598.90	100.0%	\$0.00	\$434,598.90	100.0%	\$0.00
2017	\$619,881.40	\$619,881.40	\$474,343.89	76.5%	\$145,537.51	\$474,343.89	76.5%	\$145,537.51
2018	\$294,858.00	\$294,858.00	\$294,858.00	100.0%	\$0.00	\$294,858.00	100.0%	\$0.00
2019	\$843,230.00	\$843,230.00	\$683,268.34	81.0%	\$159,961.66	\$472,506.34	56.0%	\$370,723.66
2020	\$99,689.00	\$99,689.00	\$44,012.30	44.1%	\$55,676.70	\$44,012.30	44.1%	\$55,676.70
Total	\$5,263,043.05	\$5,263,043.05	\$4,901,867.18	93.1%	\$361,175.87	\$4,691,105.18	89.1%	\$571,937.87



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,283,000.00	\$0.00	\$1,168,850.00	\$1,168,850.00	\$114,150.00	\$1,283,000.00	\$0.00	\$1,283,000.00	\$0.00
1993	\$847,000.00	\$0.00	\$730,800.00	\$730,800.00	\$116,200.00	\$847,000.00	\$0.00	\$847,000.00	\$0.00
1994	\$1,208,000.00	\$0.00	\$1,026,800.00	\$1,026,800.00	\$181,200.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00
1995	\$1,298,000.00	\$0.00	\$1,149,605.12	\$1,149,605.12	\$148,394.88	\$1,298,000.00	\$0.00	\$1,298,000.00	\$0.00
1996	\$1,198,000.00	\$0.00	\$1,167,593.00	\$1,167,593.00	\$30,407.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00
1997	\$1,180,000.00	\$371,150.46	\$1,374,150.46	\$1,374,150.46	\$177,000.00	\$1,551,150.46	\$0.00	\$1,551,150.46	\$0.00
1998	\$1,248,000.00	\$123,883.56	\$1,185,133.56	\$1,185,133.56	\$186,750.00	\$1,371,883.56	\$0.00	\$1,371,883.56	\$0.00
1999	\$1,349,000.00	\$125,857.74	\$1,294,957.74	\$1,294,957.74	\$179,900.00	\$1,474,857.74	\$0.00	\$1,474,857.74	\$0.00
2000	\$1,220,000.00	\$257,359.35	\$1,305,359.35	\$1,305,359.35	\$172,000.00	\$1,477,359.35	\$0.00	\$1,477,359.35	\$0.00
2001	\$1,506,000.00	\$148,904.81	\$1,438,304.81	\$1,438,304.81	\$216,600.00	\$1,654,904.81	\$0.00	\$1,654,904.81	\$0.00
2002	\$1,510,000.00	\$107,976.60	\$1,416,976.60	\$1,416,976.60	\$201,000.00	\$1,617,976.60	\$0.00	\$1,617,976.60	\$0.00
2003	\$1,747,850.00	\$100,151.46	\$1,585,824.46	\$1,585,824.46	\$262,177.00	\$1,848,001.46	\$0.00	\$1,848,001.46	\$0.00
2004	\$1,948,573.00	\$170,007.13	\$1,848,230.13	\$1,848,230.13	\$270,350.00	\$2,118,580.13	\$0.00	\$2,118,580.13	\$0.00
2005	\$1,732,356.00	\$511,791.61	\$1,994,043.61	\$1,994,043.61	\$250,104.00	\$2,244,147.61	\$0.00	\$2,244,147.61	\$0.00
2006	\$1,596,541.00	\$242,558.78	\$1,604,483.88	\$1,604,483.88	\$234,615.90	\$1,839,099.78	\$0.00	\$1,839,099.78	\$0.00
2007	\$1,599,070.00	\$479,993.18	\$1,844,194.38	\$1,844,194.38	\$234,868.80	\$2,079,063.18	\$0.00	\$2,079,063.18	\$0.00
2008	\$1,761,824.96	\$126,990.90	\$1,650,371.66	\$1,650,371.66	\$238,444.20	\$1,888,815.86	\$0.00	\$1,888,815.86	\$0.00
2009	\$1,676,147.00	\$72,023.00	\$1,489,546.00	\$1,489,546.00	\$258,624.00	\$1,748,170.00	\$0.00	\$1,748,170.00	\$0.00
2010	\$1,671,260.00	\$27,247.02	\$1,445,093.32	\$1,445,093.32	\$253,413.70	\$1,698,507.02	\$0.00	\$1,698,507.02	\$0.00
2011	\$1,504,745.00	\$220,331.98	\$1,477,333.28	\$1,477,333.28	\$247,743.70	\$1,725,076.98	\$0.00	\$1,725,076.98	\$0.00
2012	\$995,134.00	\$46,308.75	\$892,173.35	\$892,173.35	\$149,269.40	\$1,041,442.75	\$0.00	\$1,041,442.75	\$0.00
2013	\$1,000,453.00	\$45,779.96	\$916,187.66	\$916,187.66	\$130,045.30	\$1,046,232.96	\$0.00	\$1,046,232.96	\$0.00
2014	\$1,114,833.00	\$28,290.06	\$977,780.76	\$977,780.76	\$165,342.30	\$1,143,123.06	\$0.00	\$1,143,123.06	\$0.00
2015	\$1,041,188.00	\$134,225.08	\$1,031,294.28	\$1,031,294.28	\$144,118.80	\$1,175,413.08	\$0.00	\$1,175,413.08	\$0.00
2016	\$1,125,701.00	\$63,365.50	\$1,046,496.40	\$1,046,496.40	\$142,570.10	\$1,189,066.50	\$0.00	\$1,189,066.50	\$0.00
2017	\$1,157,197.00	\$264,240.38	\$1,004,828.40	\$1,004,828.40	\$160,719.70	\$1,165,548.10	\$0.00	\$1,165,548.10	\$255,889.28
2018	\$1,684,900.00	\$104,140.66	\$398,998.66	\$384,691.16	\$168,490.00	\$553,181.16	\$0.00	\$553,181.16	\$1,235,859.50
2019	\$1,509,922.00	\$133,486.00	\$815,678.74	\$604,916.74	\$182,585.73	\$787,502.47	\$0.00	\$787,502.47	\$855,905.53
2020	\$1,669,965.00	\$100,734.19	\$44,012.30	\$44,012.30	\$0.00	\$44,012.30	\$0.00	\$44,012.30	\$1,726,686.89
2021	\$0.00	\$5,694.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,694.16
Total	\$40,384,659.96	\$4,012,492.32	\$35,325,101.91	\$35,100,032.41	\$5,217,084.51	\$40,317,116.92	\$0.00	\$40,317,116.92	\$4,080,035.36



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,283,000.00	\$0.00	91.1%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
1993	\$847,000.00	\$0.00	86.2%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1994	\$1,208,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,298,000.00	\$0.00	88.5%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1996	\$1,198,000.00	\$0.00	97.4%	97.4%	2.5%	100.0%	0.0%	100.0%	0.0%
1997	\$1,180,000.00	\$371,150.46	88.5%	88.5%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,248,000.00	\$123,883.56	86.3%	86.3%	14.9%	100.0%	0.0%	100.0%	0.0%
1999	\$1,349,000.00	\$125,857.74	87.8%	87.8%	13.3%	100.0%	0.0%	100.0%	0.0%
2000	\$1,220,000.00	\$257,359.35	88.3%	88.3%	14.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,506,000.00	\$148,904.81	86.9%	86.9%	14.3%	100.0%	0.0%	100.0%	0.0%
2002	\$1,510,000.00	\$107,976.60	87.5%	87.5%	13.3%	100.0%	0.0%	100.0%	0.0%
2003	\$1,747,850.00	\$100,151.46	85.8%	85.8%	14.9%	100.0%	0.0%	100.0%	0.0%
2004	\$1,948,573.00	\$170,007.13	87.2%	87.2%	13.8%	100.0%	0.0%	100.0%	0.0%
2005	\$1,732,356.00	\$511,791.61	88.8%	88.8%	14.4%	100.0%	0.0%	100.0%	0.0%
2006	\$1,596,541.00	\$242,558.78	87.2%	87.2%	14.6%	99.9%	0.0%	99.9%	0.0%
2007	\$1,599,070.00	\$479,993.18	88.7%	88.7%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$1,761,824.96	\$126,990.90	87.3%	87.3%	13.5%	100.0%	0.0%	100.0%	0.0%
2009	\$1,676,147.00	\$72,023.00	85.2%	85.2%	15.4%	100.0%	0.0%	100.0%	0.0%
2010	\$1,671,260.00	\$27,247.02	85.0%	85.0%	15.1%	100.0%	0.0%	100.0%	0.0%
2011	\$1,504,745.00	\$220,331.98	85.6%	85.6%	16.4%	100.0%	0.0%	100.0%	0.0%
2012	\$995,134.00	\$46,308.75	85.6%	85.6%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$1,000,453.00	\$45,779.96	87.5%	87.5%	12.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,114,833.00	\$28,290.06	85.5%	85.5%	14.8%	100.0%	0.0%	100.0%	0.0%
2015	\$1,041,188.00	\$134,225.08	87.7%	87.7%	13.8%	100.0%	0.0%	100.0%	0.0%
2016	\$1,125,701.00	\$63,365.50	88.0%	88.0%	12.6%	100.0%	0.0%	100.0%	0.0%
2017	\$1,157,197.00	\$264,240.38	70.6%	70.6%	13.8%	81.9%	0.0%	81.9%	18.0%
2018	\$1,684,900.00	\$104,140.66	22.3%	21.5%	10.0%	30.9%	0.0%	30.9%	69.0%
2019	\$1,509,922.00	\$133,486.00	49.6%	36.8%	12.0%	47.9%	0.0%	47.9%	52.0%
2020	\$1,669,965.00	\$100,734.19	2.4%	2.4%	0.0%	2.4%	0.0%	2.4%	97.5%
2021	\$0.00	\$5,694.16	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$40,384,659.96	\$4,012,492.32	79.5%	79.0%	12.9%	90.8%	0.0%	90.8%	9.1%



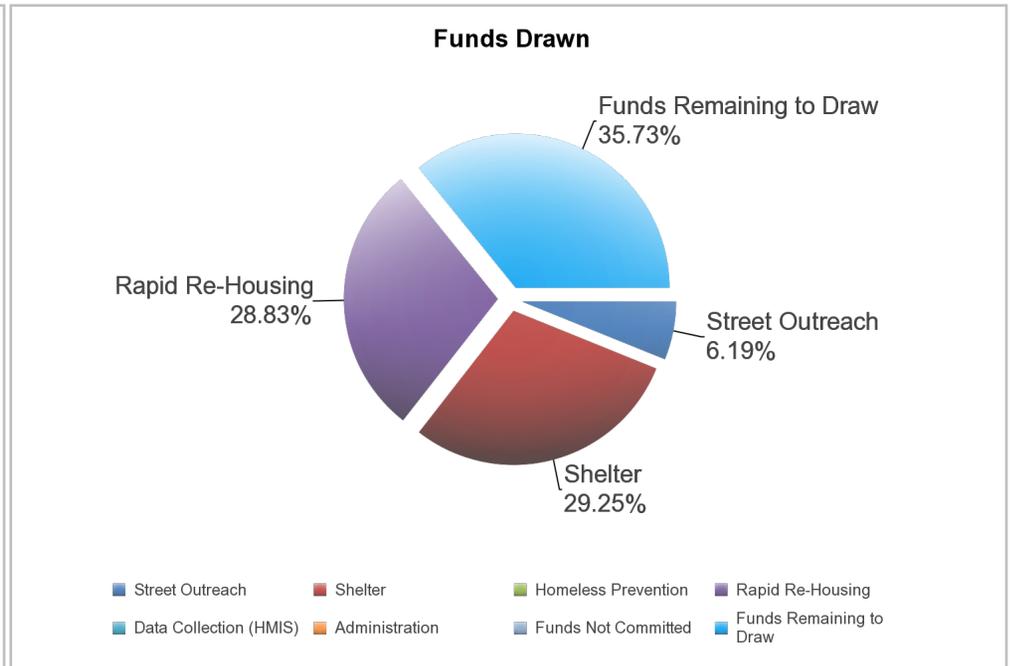
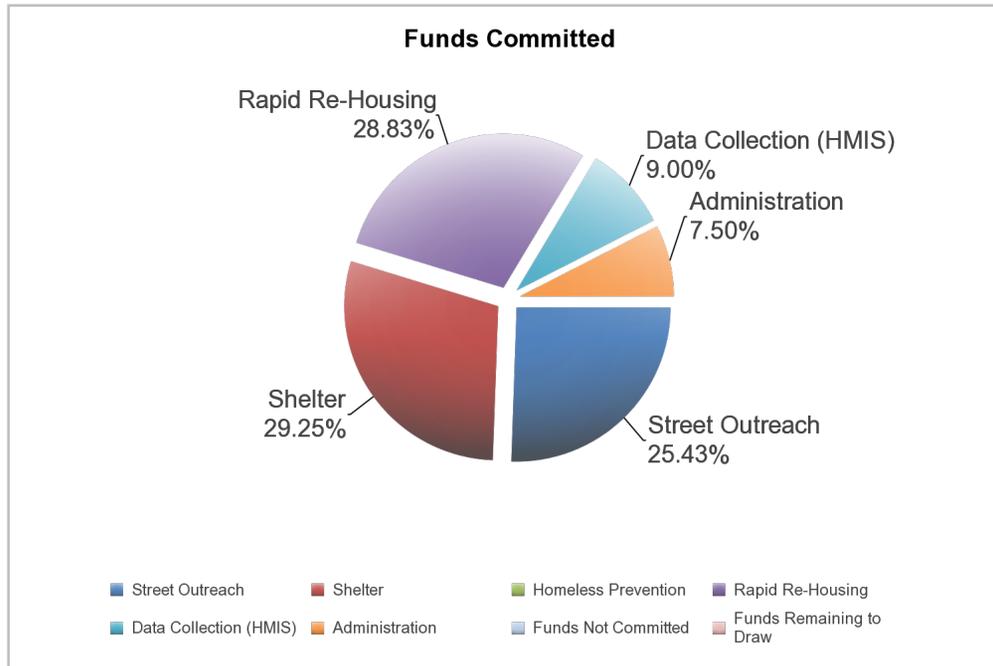
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ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20UC170003	\$225,467.00	\$225,467.00	\$0.00	0.00%	\$144,900.11	64.27%	\$80,566.89	35.73%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$57,327.00	25.43%	\$13,959.11	6.19%
Shelter	\$65,941.00	29.25%	\$65,941.00	29.25%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$65,000.00	28.83%	\$65,000.00	28.83%
Data Collection (HMIS)	\$20,289.00	9.00%	\$0.00	0.00%
Administration	\$16,910.00	7.50%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$80,566.89	35.73%
Total	\$225,467.00	100.00%	\$225,467.00	100.00%





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$225,467.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20UC170003	\$144,900.11	09/09/2020	09/09/2022	428	\$80,566.89

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

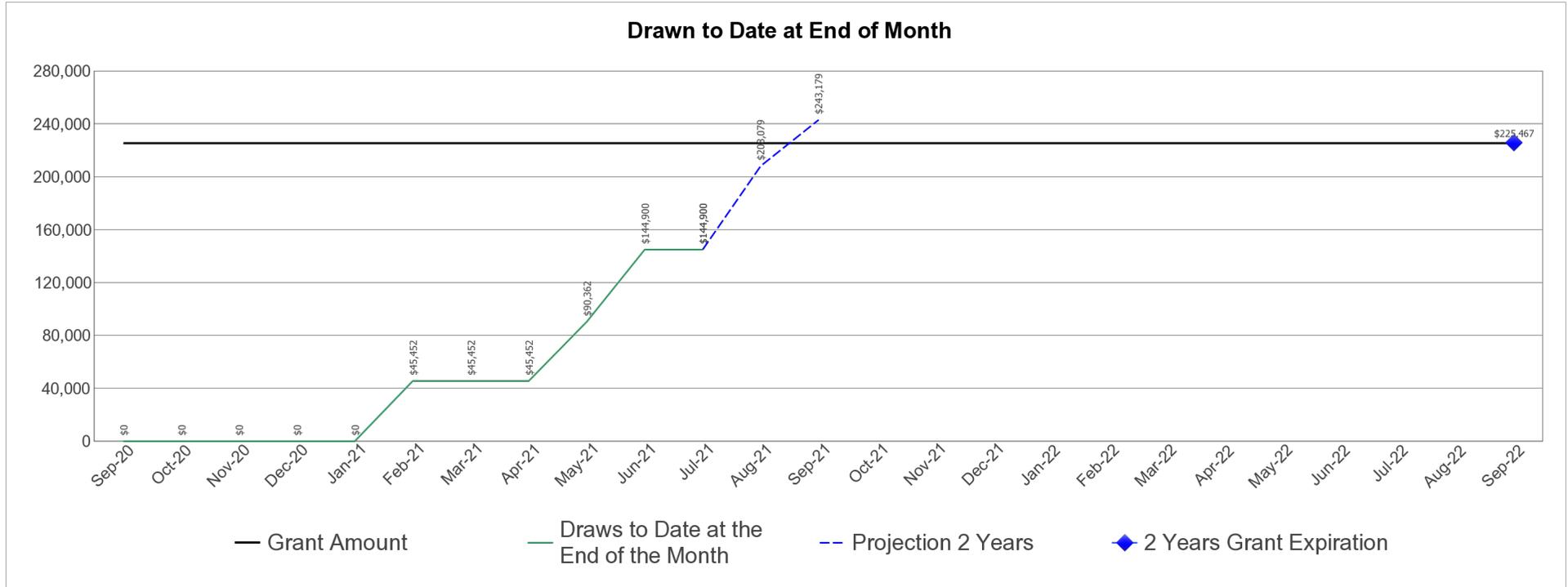
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$65,941.00	\$57,327.00	\$123,268.00	54.67%	\$82,000.00	\$79,900.11	35.44%



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ESG Draws By Month (at the total grant level):

Grant Amount: 225,467.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2020	\$0.00	\$0.00	0.00%	0.00%
12/31/2020	\$0.00	\$0.00	0.00%	0.00%
03/31/2021	\$45,451.58	\$45,451.58	20.16%	20.16%
06/30/2021	\$99,448.53	\$144,900.11	44.11%	64.27%
09/30/2021	\$0.00	\$144,900.11	0.00%	64.27%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
LAKE COUNTY	Data Collection (HMIS)	\$20,289.00	\$0.00
	Administration	\$16,910.00	\$0.00
	Total	\$37,199.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$37,199.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO - WAUKEGAN	Rapid Re-Housing	\$65,000.00	\$65,000.00
	Total	\$65,000.00	\$65,000.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Lake County Crisis Cntr DBA A Safe Place	Shelter	\$25,362.00	\$25,362.00
	Total	\$25,362.00	\$25,362.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
PADS Lake County	Street Outreach	\$57,327.00	\$13,959.11
	Shelter	\$40,579.00	\$40,579.00
	Total	\$97,906.00	\$54,538.11
	Total Remaining to be Drawn	\$0.00	\$43,367.89
	Percentage Remaining to be Drawn	\$0.00	44.30%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	PADS Lake County
Shelter	Lake County Crisis Cntr DBA A Safe Place
	PADS Lake County
Rapid Re-Housing	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO - WAUKEGAN
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY