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Control Cont	This tab is designed to show each partner's t	total ETF cost commitment across	s all service locations in t	he local area. Thi	is shoot will a	ito-nonulate i	with cost calcu	ulations for a	ach center	, ,	N.		IVI	N I	U	r	Q	R	3	l '	U	V	VV	^		
The content of the	This tab is designed to show each partner s	total FFE cost communent across	3 an 3ct vice locations in t	ne local area. In	is sneet will at	ato-populate t	with cost care	alations for c	den center.																	
The content of the		Local Workforce Innovation Area: 1																								
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The content of the	 	Cost Allocation Spreadsheets for PY: 2019																								
The content of the	7	For the Center Located in: TOTAL	- ALL CENTERS																							
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Part	9 Shared Cost Category		_		Commorco				IDEC	Ar	nnual Budget All			Duc			200	1		ı				1	T	
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March Marc	11			W 7" 5"	\$	ద	6 6	ž	8 2	g 75	ž	의 등	ž 5	-	돐	Ę	S	ō	9	2 =	₫	- 4	2	ω	4	
Seminary Sem			1																	0.00	0.25		0.00			
March Marc	If Other Methodology Used Define & Uncheck FTE box			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
March Marc	14 Facilities Costs	\$	140,870																							
Section Control Processes 1	15 Lease Cost	\$	79,720	43,228.20	7,204.70	900.59	6,304.11	900.59	7,204.70	900.59	900.59	4,070.66	900.59	3,602.35	900.59	900.59	-	900.59	-	-	900.59	-	-	-	-	\$ 79,720.00
Seminary Control (1988) 1988 1989 1989 1989 1989 1989 1989	16 Facility Maintenance	\$			-								-	-	-	-	-	-	-	-	-	-	-	-		\$ -
Common control reference (Common Control r	7 Property and Casualty Insurance	\$			-								-	-	-				-		-	-		-	-	\$ -
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Common control reference (Common Control r	19 Cleaning Services	\$															-		-	-		-	-	-	-	
Common control reference (Common Control r	20 Utilities	\$	8,615	4,671.49	778.58								97.32	389.29	97.32	97.32	-	97.32	-	-	97.32	-	-	-	-	\$ 8,615.00
Commission Commissio	List Other Facilities Costs	5	42.000	-									455.57	-		450.57		450.55		-	-		-		-	5 - 43.000.00
Commission Commissio	A - Customize Other Facilities Costs	\$		7,515.59	1,252.60	156.57		156.57	1,252.60	156.57	156.57	/0/./2	156.57	626.30	156.57	156.57	-	156.57	-	-	156.57		-	-	-	\$ 13,860.00 c
Controlled Con	24 C. Customize Other Facilities Costs	3		-	-	-	-		-			-	-	-		-			-	-	-	-	-		-	\$
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Controlled Con	26 E - Customize Other Facilities Costs	Š		-	-	-	-	_	-	-		-	-	-	_	-	-	_	-	-	-		_	_	_	s -
Controlled Con	7 Technology Costs	Š	3.150																							
Controlled Con	28 Telecommunications and Internet	\$		-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-			-	-	-	\$ -
Common	29 Equipment and Technology Costs	\$	3,150	1,708.09	284.68	35.59	249.10	35.59	284.68	35.59	35.59	160.85	35.59	142.34	35.59	35.59	-	35.59	-	-	35.59	-	-	-	-	\$ 3,150.00
Continuine Continuing	30 Assistive Technology	\$			-	-	-	-			-	-	-	-	-	-	-	-	-	-		-	-	-	-	\$ -
Continuine Continuing	31 List Other Technology Costs	s s		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	•		-	-	-	\$ -
Continuine Continuing	82 F - Customize Other Technology Costs	s s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
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M. Catasine Color Common Institution Costs 5 C. Catasine Color Common Institution Costs 5 C. Catasine Color Common Institution Costs 5 C. Catasine Color Institution Cost 6 C. Catasine Color Institution Cost 7 C. Catasine Color Institution Color	41 L - Customize Other Common Identifier Costs	,	.,	2,037.00	310.31	-	-	-	-	-	-		-	-	-	-		33.34		-	33.34				-	\$ -
- Customic Other Control Section (Control Section Control Section Control Section Control Section Control Cont	42 M - Customize Other Common Identifier Costs	3		-	_	-	-	_	-	-		-	-	-		-				-	-				-	s -
Contamination of Cont	13 N Customize Other Common Identifier Costs	s		_	_	-	-		-	-		_		_							_					s -
State Stat	44 O - Customize Other Common Identifier Costs	\$		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-		-		\$ -
State Stat	47 Other Infrastructure Costs	\$																								
- Customize Other Infrastructure Cost 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	48 List Other Infrastructure Costs	\$		-	-	-	-	-	-	-		-	-	-		-				-	-		-		-	\$ -
Constraints of the infrastructure Cost S	9 P - Customize Other Infrastructure Cost	\$		-	-	-	-	-	-	-	-	-	-	-		-			-	-	-		-		-	\$ -
Total, Shared Infrastructure Costs \$ 147,520 \$ 73,993 \$ 13,332 \$ 1,667 \$ 13,665 \$ 1,667 \$ 7,533 \$ 1,667 \$ 6,666 \$ 1,667 \$ 5 \$ 1,667 \$ 5 \$ 1,667 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$	50 Q - Customize Other Infrastructure Cost	s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
Total, Shared Infrastructure Costs \$ 147,520 \$ 73,993 \$ 13,332 \$ 1,667 \$ 13,665 \$ 1,667 \$ 7,533 \$ 1,667 \$ 6,666 \$ 1,667 \$ 5 \$ 1,667 \$ 5 \$ 1,667 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$	51 R - Customize Other Infrastructure Cost	\$		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	\$ -
Total, Shared Infrastructure Costs \$ 147,520 \$ 73,993 \$ 13,332 \$ 1,667 \$ 13,665 \$ 1,667 \$ 7,533 \$ 1,667 \$ 6,666 \$ 1,667 \$ 5 \$ 1,667 \$ 5 \$ 1,667 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$	S - Customize Other Infrastructure Cost	\$		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
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Less Cash Contributions (Sum of All Center-Specific Contributions) \$ 147,520 79,993 13,332 1,667				\$ 79,993 \$	13,332 \$	1,667 \$	11,666 \$	1,667 \$	13,332 \$	1,667 \$	1,667 \$	7,533 \$	1,667 \$	6,666 \$	1,667 \$	1,667 \$	- :	1,667	٠ -	\$ -	\$ 1,667	٠ .	\$ -	\$ -	\$ -	\$ 147,520
Less Non-Cush Contributions (Sum of All Center-Specific Contributions) \$ Less Third-Party In-Kind Contributions (Sum of All Center-Specific Contributions) \$ Total \$ 7,7993 \$ 13,332 \$ 1,667 \$ <td>55 Shared minastructure Cost per FTE</td> <td>\$</td> <td>0,000</td> <td></td>	55 Shared minastructure Cost per FTE	\$	0,000																							
Less Non-Cush Contributions (Sum of All Center-Specific Contributions) \$ Less Third-Party In-Kind Contributions (Sum of All Center-Specific Contributions) \$ Total \$ 7,7993 \$ 13,332 \$ 1,667 \$ <td>bb</td> <td></td>	bb																									
Less Third-Party In-Kind Contributions/Sum of All Center-Specific Contributions) \$.	Less Cash Contributions (Sum of All Center-Specific Contributions)	\$	147,520	79,993	13,332	1,667	11,666	1,667	13,332	1,667	1,667	7,533	1,667	6,666	1,667	1,667	-	1,667	-	-	1,667	-	-	-	-	147,520
Total \$ 147,520 \$ 79,993 \$ 13,332 \$ 1,667 \$ 11,666 \$ 1,667 \$ 13,332 \$ 1,667 \$ 7,533 \$ 1,667 \$ 6,666 \$ 1,667 \$ 1,667 \$. \$. \$. \$. \$. \$. \$. \$. \$. \$				-	-	-	-	-	-	-	-	-	-	-	-				-		-	-		-	-	-
	Less Third-Party In-Kind Contributions(Sum of All Center-Specific C	Contributions) \$		<u> </u>		-	<u> </u>		<u> </u>	-											<u> </u>	-	-			- 1
	50 Total	\$	147,520	\$ 79,993 S	13,332 S	1,667 S	11,666 S	1,667 S	13,332 S	1,667 S	1,667 S	7,533 S	1,667 S	6,666 S	1,667 S	1,667 S	- 9	\$ 1,667	s -	\$ -	\$ 1,667	s -	\$ -	s -	s -	
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A This tab is designed to show each newtoods total FTE cost commitment	B B	C Legations in t	D This	E about will ou	F.	G	H ulations for a	ach contor	J	K	L	M	N	0	Р	Q	R	S	T	U	V	W	Х	Υ	Z
This tab is designed to show each partner's total FTE cost commitment a	across all service	locations in t	the local area. Thi	s sneet will au	ito-populate v	with cost caic	ulations for e	acn center.																	
3 Local Workforce Innovation Area:	1																								
Cost Allocation Spreadsheets for PY:	2019																								
6																									
2 Local Workforce Innovation Area: 4	TOTAL - ALL CENTERS																								
63 Shared Cost Category									Ar	nual Budget Alloc	cation ot Partners														
64				Commerce		_		IDES			ICCB		DHS		Aging	DOC		₫	₫	Title					
Part 2: SHARED DELIVERY SYSTEM COSTS			Y of T			彦	Title				컱	π <u>ς</u>		_		Seco		E .	F 0	5					
Total Shared Delivery System Costs that are center-specific		Partner	W E			- -	₹	Ve to	2 ⊆		Edu =	reer & T	Title Vocatic	ANF		ad C		- Jo b	- Nat	outh	g	g	g	g	Total
(This section will automatically populate center-specific delivery system costs identified in each Shared	Total Annual Budget	Responsible for Payment (Payee)	Adul: & Di	¥	S S	Wagne	VISFV	rvice	Com	큣	Adu	t Ted	de IV	호	828	anc	를	Corp	rken	Buil	her 1	hera	her	her 4	
Methodology Used - FTE Staffing	Total Allilual Budget		12	2	0.25	1.75	0.25	2	0.25	0.25	1.13	0.25	1	0.25	0.25	0	0.25	0	0	0.25	0	0	0	0	22.13
67 If Other Methodology Used Define & Uncheck FTE box			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
68 Total	\$ 184,504		.,,,,	.,,,,	14,71	,,,	14/71	14/71	,	.,,,,	14,71	14,71	11,71	14,71	14//	.,,,,	14//	14/71	.,,,	14,71	14//1	14//	14//	14/71	
69 One-Stop Center Reception	\$ 27,504		14,914.05	2,485.68	310.71	2,174.97	310.71	2,485.68	310.71	310.71	1,404.41	310.71	1,242.84	310.71	310.71		310.71			310.71					\$ 27,504.00
70 Resource Room Materials and Staffing	\$ 157,000		85,133.30	14,188.88	1,773.61	12,415.27	1,773.61	14,188.88	1,773.61	1,773.61	8,016.72	1,773.61	7,094.44	1,773.61	1,773.61	-	1,773.61	-	-	1,773.61	-	-	-		\$ 157,000.00
71 List Allowable Cost Item Agreed To 72 U - Customize Other Allowable Shared Local System Cost	\$ -		-	-	-	•			-			-	-		•	-	-		-			-	-		\$ -
72 U - Customize Other Allowable Shared Local System Cost 73 V - Customize Other Allowable Shared Local System Cost	\$ -		-		-	-	-	-	-																\$ -
74 W - Customize Other Allowable Shared Local System Cost	\$ -		-	-	-	-	-	-	-	-		-	-			-	-	-	-		-	-			\$ -
75 One-Stop Operator Costs Summed Across Centers																									
76 One-Stop Operator (if costs allocated among all partners for each center, with the correlating																									
77 contribution backed out in Rows 84 or 85, as applicable)	ş -		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		s -
78 OR																									
One-Stop Operator (if costs allocated among only some partners for each center, with the correlating																									
79 contribution backed out in Row 87)	\$ 116,213		116,213.00	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	\$ 116,213.00
80 81 Total, Shared One Stop Delivery System Costs All Centers	\$ 300,717		\$ 216,260.36 \$	16,674.56	2.084.32 \$	14,590.24 \$	2.084.32 \$	16,674.56	2.084,32 \$	2.084.32 \$	9,421,13 \$	2.084.32 \$	8.337.28 \$	2.084.32 \$	2.084.32 \$		2,084.32 \$			\$ 2,084.32	\$ -	\$ -	\$ -	\$ -	\$ 300 717 00
	\$ 13,589			, ,	,	.,	,	, ,,,,,	,,	,,	,y	,,		,	,,		,y								1 220/747.00
83																									
84 Less Cash Contribution (Sum of All Center-Specific Contributions)	\$ 118,806		100,047.36	16,674.56	-	-	-	•	-	-	-	2,084.32	-	-	-	-	-	-	-	-	-	-	-		\$ 118,806.24
85 Less Non-Cash Contribution (Sum of All Center-Specific Contributions) 86 Less In-Kind Staffing (Sum of All Center-Specific Contributions)	\$ - \$ 65,698		-		2,084.32	14,590.24	2,084.32	16,674.56	2,084.32	2,084.32	9,421.13		8,337.28	2,084.32	2,084.32		2,084.32			2,084.32					\$ 65,697.77
Less Contribution from Members of a Consortium Sharing Costs of the One-Stop Operator(s) (Sum of All					2,004.32	14,550.24	2,004.32	10,074.30	2,004.32	2,004.32	3,422.23		0,337.20	2,004.32	2,004.32		2,004.32			2,004.32					
87 Center-Specific Contributions) 88 Less Third-Party In-Kind Contributions (Sum of All Center-Specific Contributions)	\$ 116,213		116,213.00	-	-	-	-	-	-				-				-	-	-		-		-		\$ 116,213.00
Total (Sum of All Center-Specific Contributions)	\$ 300,717		\$ 216,260 \$	16,675 \$	2,084 \$	14,590 \$	2,084 \$	16,675 \$	2,084 \$	2,084 \$			0.227 4	2004 6	2,084 \$		2,084 \$			\$ 2,084 \$					300 717
90 Balance			3 210,200 3																						
	\$ (0)		\$ (0) \$	(0) \$	(0) \$	(0) \$	(0) \$	(0) \$		(0) \$	9,421 \$	2,084 \$	8,337 \$ (0) \$	2,084 \$	(0) \$	- \$		- \$	- 9			\$ -	\$ -	- \$	(0)
91	\$ (0)		\$ (0) \$		(0) \$											- \$		- \$	- (\$ -	\$ -	- \$	(0)
91 92 Shared Cost Category	\$ (0)			(0) \$	(0) \$							(0) \$		(0) \$	(0) \$	·		· \$	- 9			\$ -	\$ -	- \$ ·	(0)
90 Shared Cost Category 92 Shared Cost Category 93	\$ (0)				(0) \$			(0) \$			(0) \$	(0) \$	(0) \$	(0) \$	(0) \$	- \$ - \$		- \$	пек			\$ - \$ -	\$ -	- \$	(0)
91 92 Shared Cost Category 93 Part 3: SHARED DELIVERY SYSTEM COSTS	5 (0)	-		(0) \$	(0) \$			(0) \$	(0) \$		(0) \$	Annual Bud	(0) \$	(0) \$	(0) \$	·		Title IC-	ntle ID -			\$ - \$ -	\$ -	- \$	(0)
91 92 93 93 Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center	5 (0)	Partner Responsible for	Title IB - / Youth, 8 Wo	(0) \$		(0) \$		(0) \$ IDES	(0) \$	(0) \$	(0) \$ ICCB	Annual Bud	(0) \$ Iget Allocation to DHS	(0) \$ Partners	(0) \$	·	(0) \$	Title IC - Job C	Title ID - Nati	(0) Title		Oth	\$ -	- \$ Oth	Total
91 92 Shared Cost Category 93 Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Loady System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column B the systemwide shared costs that are not charged to a	• ()	Partner		(0) \$	(o) \$			(O) \$	(0) \$		(0) \$	Annual Bud	(0) \$	(0) \$	(0) \$	·		Title IC - Job Corp	Title			Other 2	Other 3	Other 4	Total
Shared Cost Category Stared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column B the systemwide shared costs that are not charged to a specific center) Methodologov Used - FTE Staffine	• (2)	Partner Responsible for	Title IB - / Youth, 8 Wo	(0) \$		(0) \$		(0) \$ IDES	(0) \$ UI Comp	(0) \$	(0) \$ ICCB	(0) S Annual Bud Career & Tech Ed - Perkins	(0) \$ Iget Allocation to DHS	Partners TANF - DHS	Aging SCS mp	·	(0) \$	Title KC- Job Corp	Title ID - Nati	(0) Title		Oth	\$ - Other 3 0.00	- \$ Other 4 0.00	Total 22.13
Shared Cost Category Shared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column B the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing Methodology Used - FTE Staffing Mc - Customize Other Common Identifier Costs	• (2)	Partner Responsible for	Title IB - Adult, Youth, & Dis. Workers	Commerce	CSBG	(0) S	(0) \$ Tride III - NSPW	(0) S IDES Vet er ans	(0) S. UI Comp	(0) \$	(0) \$ ICCB Title II - Adult Education	(0) S Annual Bud Career & Tech Ed - Perkins	(0) \$ Iget Allocation to DHS Title IV .	Partners TANF - DHS	Aging SC TO	DOC Second Chance	(0) \$	Title IC - Job Corp	Title ID - National Farmworkers	(0) Title ID - YouthBuild	Other1	Other 2	Other 3	Other 4	
Shared Cost Category Shared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column B the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing Methodology Used - FTE Staffing Mc - Customize Other Common Identifier Costs	• (2)	Partner Responsible for	Title IB - Adult, Vouth, & Dis. 12.00	(o) \$	0.25	(0) \$ Title III - Wagner 1.75	(0) \$ THE E	(0) S IDES Vater and 2.00	(0) \$ Program 0.25	(0) \$	ICCB	Career & Tech	(0) \$ Iget Allocation to DHS Vocation al V. 1.00	Partners TANF DHS 0.25	Aging SC TO	DOC Second Chance 0.00	(o) \$	Title IC - Job Corp 00	Title ID - National OO Farmworkers O.	outhbuild D.	Other 1 0.00	Other 2 0.00	Other 3 0.00	Other 4 0.00	22.13
10 Shared Cost Category 20 Shared Cost Category 30 Part 3: SHARED DELIVERY SYSTEM COSTS (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a specific center) 45 Methodology Used - FTE Staffing 46 M - Customize Other Common Identifier Costs 47 Costs Related to Board Functions 48 Staffing Salany, senefits, and Other Expenses	Total Annual Budget	Partner Responsible for	Title IB - Adult, Vouth, & Dis. 12.00	(o) \$	0.25	(0) \$ Title III - Wagner 1.75	(0) \$ THE E	(0) S IDES Vater and 2.00	(0) \$ Program 0.25	(0) \$	ICCB	Career & Tech	(0) \$ Iget Allocation to DHS Vocation al V. 1.00	Partners TANF DHS 0.25	Aging SC TO	DOC Second Chance 0.00	(o) \$	Title IC - Job Corp 00	Title ID - National OO Farmworkers O.	outhbuild D.	Other 1 0.00	Other 2 0.00	Other 3 0.00	Other 4 0.00	22.13
Shared Cost Category Shared Cost Category Shared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column B the systemwide shared costs that are not charged to a specific center) Methodology Used - TTE Staffing M Customize Other Common Identifier Costs Costs Related to Board Functions Staffing Salary, Benefits, and Other Expenses Staffing Salary, Benefits, and Other Expenses Source Costs Related to Board Functions	Total Annual Budget	Partner Responsible for	Title IB - Adult, Vouth, & Dis. 12.00	(o) \$	0.25	(0) \$ Title III - Wagner 1.75	(0) \$ THE E	(0) S IDES Vater and 2.00	(0) \$ Program 0.25	(0) \$	ICCB	Career & Tech	(0) \$ Iget Allocation to DHS Vocation al V. 1.00	Partners TANF DHS 0.25	Aging SC TO	DOC Second Chance 0.00	(o) \$	Title IC - Job Corp 00	Title ID - National OO Farmworkers O.	outhbuild D.	Other 1 0.00	Other 2 0.00	Other 3 0.00	Other 4 0.00	22.13
Shared Cost Category Shared Cost Category Shared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific center (Manually enter into the yellow cells of Column B the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing Staffing Salary, Benefits, and Other Expenses Staffing Salary, Benefits, and Other Expenses Solorif Metall Costs of Incorporated Boards Total Cost of Incorporated Boards	Total Annual Budget	Partner Responsible for	Title IB - Adult, Vouth, & Dis. 12.00	(o) \$	0.25	(0) \$ Title III - Wagner 1.75	(0) \$ THE E	(0) S IDES Vater and 2.00	(0) \$ Program 0.25	(0) \$	ICCB	Career & Tech	(0) \$ Iget Allocation to DHS Vocation al V. 1.00	Partners TANF DHS 0.25	Aging SC TO	DOC Second Chance 0.00	(o) \$	Title IC - Job Corp 00	Title ID - National OO Farmworkers O.	outhbuild D.	Other 1 0.00	Other 2 0.00	Other 3 0.00	Other 4 0.00	22.13
91 92 93 94 95 96 97 98 98 99 99 99 99 99 99 99 99 90 90 90 90 90	Total Annual Budget \$ 30,000	Partner Responsible for	Tribe II - Adult. Youth & Dit D. V. A	(0) 5 Commerce 14 2.00 N/A	28 0.25 N/A	The III - Wagger 1.75 N/A	(0) \$ Title III	Services 2.00 N/A	Programs 0.25 N/A	(0) \$	(0) \$ ICCB The Education 1.13 N/A	Annual Bud Career & Tech 0.255 N/A	(0) \$ DHS Woodstonal I. 0.00 N/A	(0) \$ Partners TANF-DUS 0.25 N/A	(0) S Aging 0.25 N/A	DOC Second Chance 0.00	(0) S	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	s (o) s Youthbuild D. 0.25 N/A	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	\$ - \$ - \$ - \$ - \$ -
Shared Cost Category Stared Cost Category Stared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a specific center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a specific center) Methodology Used - FT Staffing Mr - Customize Other Common Identifier Costs Mr - Customize Other Common Identifier Costs Costs Staffing Salary, Benefits, and Other Expenses Goard Meeting Costs John Costs of Incorporated Boards Total Staffing Salary, Benefits, and Other Expenses Total Staffing Salary, Benefits, and Other Expenses Total Starting Salary, Benefits, and Other Expenses Total Starting Salary, Benefits, and Other Expenses Total Starting Salary, Benefits,	Total Annual Budget \$ 30,000 \$ 10,000	Partner Responsible for	Vouth, 6 Db., 0.1 Vouth, 6 Db.	(0) \$	0.25 N/A	(0) 5 Title III - Wagner 1 1.75 N/A	(0) \$ Title e ii - ws PW 0.25 N/A	(0) \$ IDES Services 2.00 N/A	(0) \$ Poggaming Comman of	(6) 5 B 0.25 N/A	(0) S ICCB The Education 1.13 N/A	Annual Bud Cureer & Technical Cureer And Technical	(0) \$ Iget Allocation to DHS DHS Reliable IV. 1.00 N/A	(0) \$ Partners TANE DIS 0.25 N/A	(0) \$ Aging	DOC Second Chance 0.00	(0) \$	Title IC - Job Corp 00	Title ID - National OO Farmworkers O.	6 (0) 5 Yo utble lid D. 0.25 N/A	Other 1 0.00	Other 2 0.00	0.00 N/A	0.00 N/A	\$ - \$ - \$ - \$ - \$ - \$ 10,000.00
Shared Cost Category Stared Cost Category Stared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a specific center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a specific center) Methodology Used - FT Staffing Mr - Customize Other Common Identifier Costs Mr - Customize Other Common Identifier Costs Costs Staffing Salary, Benefits, and Other Expenses Goard Meeting Costs John Costs of Incorporated Boards Total Staffing Salary, Benefits, and Other Expenses Total Staffing Salary, Benefits, and Other Expenses Total Starting Salary, Benefits, and Other Expenses Total Starting Salary, Benefits, and Other Expenses Total Starting Salary, Benefits,	Total Annual Budget \$ 30,000	Partner Responsible for	Tribe II - Adult. Youth & Dit D. V. A	(0) 5 Commerce 14 2.00 N/A	28 0.25 N/A	The III - Wagger 1.75 N/A	(0) \$ Title III	Services 2.00 N/A	Programs 0.25 N/A	(0) \$	(0) \$ ICCB The Education 1.13 N/A	Annual Bud Career & Tech 0.255 N/A	(0) \$ DHS Woodstonal I. 0.00 N/A	(0) \$ Partners TANF-DUS 0.25 N/A	(0) S Aging 0.25 N/A	DOC Second Chance 0.00	(0) S	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	s (o) s Youthbuild D. 0.25 N/A	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	\$ - \$ - \$ - \$ - \$ -
Shared Cost Category Shared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column B the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing Mr - Customize Other Common Identifier Costs Costs Related to Board Functions Staffing Salary, Benefits, and Other Expenses Costs of Strategic Data Gathering Customize Other Costs Related to Board Functions Customize Other Costs Related to Board Functions Customize Other Costs Related and Functions Customize Other Costs Related and Functions	Total Annual Budget \$ 30,000 \$ 10,000	Partner Responsible for	Vouth, 6 Db., 0.1 Vouth, 6 Db.	(0) \$	0.25 N/A	(0) 5 Title II - Wagner 1 1.75 N/A	(0) \$ Title e ii - ws PW 0.25 N/A	(0) \$ IDES Services 2.00 N/A	(0) \$ Poggaming Comman of	(6) 5 B 0.25 N/A	(0) S ICCB The Education 1.13 N/A	Annual Bud Cureer & Technical Cureer And Technical	(0) \$ Iget Allocation to DHS DHS Reliable IV. 1.00 N/A	(0) \$ Partners TANE DBS 0.25 N/A	(0) \$ Aging	DOC Second Chance 0.00	(0) \$	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	6 (0) 5 Yo utable lid D. 0.25 N/A	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	\$ - \$ - \$ - \$ - \$ - \$ 10,000.00
Shared Cost Category Shared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column B the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing Mr - Customize Other Common Identifier Costs Costs Related to Board Functions Staffing Salary, Benefits, and Other Expenses Costs of Strategic Data Gathering Customize Other Costs Related to Board Functions Customize Other Costs Related to Board Functions Customize Other Costs Related and Functions Customize Other Costs Related and Functions	Total Annual Budget \$ 30,000 \$ 10,000	Partner Responsible for	Vouth, 6 Db., 0.1 Vouth, 6 Db.	(0) \$	0.25 N/A	(0) 5 Title II - Wagner 1 1.75 N/A	(0) \$ Title e ii - ws PW 0.25 N/A	(0) \$ IDES Services 2.00 N/A	(0) \$ Poggaming Comman of	(6) 5 B 0.25 N/A	(0) S ICCB The Education 1.13 N/A	Annual Bud Cureer & Technical Cureer And Technical	(0) \$ Iget Allocation to DHS DHS Reliable IV. 1.00 N/A	(0) \$ Partners TANE DBS 0.25 N/A	(0) \$ Aging	DOC Second Chance 0.00	(0) \$	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	6 (0) 5 Yo utable lid D. 0.25 N/A	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	\$ - \$ - \$ - \$ - \$ - \$ 10,000.00
Shared Cost Category Stared Cost Category Stared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Collumn 8 the systemwide shared costs that are not charged to a Specific Center) Methodology Used - FTE Staffing Mr - Customize Other Common Identifier Costs Mr - Customize Other Common Identifier Costs Staffing Salany, Benefits, and Other Expenses Soard Meeting Costs Mark Costs of Incorporated Boards Total Specific Costs of Incorporated Boards Total Specific Costs of Incorporated Boards Costs of Strategor Load Saffing Costs of Strategor Load	Total Annual Budget \$ 30,000 \$ 10,000	Partner Responsible for	Vouth, 6 Db., 0.1 Vouth, 6 Db.	(0) \$	0.25 N/A	(0) 5 Title II - Wagner 1 1.75 N/A	(0) \$ Title e ii - ws PW 0.25 N/A	(0) \$ IDES Services 2.00 N/A	(0) \$ Poggaming Comman of	(6) 5 B 0.25 N/A	(0) S ICCB The Education 1.13 N/A	Annual Bud Cureer & Technical Cureer And Technical	(0) \$ Iget Allocation to DHS DHS Reibbl 1.00 N/A	(0) \$ Partners TANE DBS 0.25 N/A	(0) \$ Aging	DOC Second Chance 0.00	(0) \$	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	6 (0) 5 Yo utable lid D. 0.25 N/A	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	\$ - \$ - \$ - \$ - \$ - \$ 10,000.00
Shared Cost Category Stard Cost Category Stard Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Collumn B the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing Mr- Customize Other Common Identifier Costs Mr- Customize Other Common Identifier Costs Staffing Salary, Benefits, and Other Expenses Double Costs of Incorported Boards Cost Staffing Salary, Costs Audit Costs of Incorported Boards Cost Staffing Salary, Costs Cost of Stardies Used Audit Costs Accided with Marketing Services Cost Cost Stardies Costs and Functions Cost of Stardies Costs Related to Board Functions Customize Other Costs Related and Functions Customize Other Costs Related to Board Functions Cost to Province Other Costs Related to Costs Related to Board Functions Cost to Province Other Costs Related to Board Functions Cost to Province Other Costs Related to Board Functions Cost to Province Other Costs Related to Board Functions Cost Cost Related Related Total Functions	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000	Partner Responsible for	Vouth, 6 Db., 0.1 Vouth, 6 Db.	(0) \$	0.25 N/A	(0) 5 Title II - Wagner 1 1.75 N/A	(0) \$ Title e ii - ws PW 0.25 N/A	(0) \$ IDES Services 2.00 N/A	(0) \$ Poggaming Comman of	(6) 5	(0) S ICCB The Education 1.13 N/A	Annual Bud Cureer & Technical Cureer And Technical	(0) \$ Iget Allocation to DHS DHS Reibbl 1.00 N/A	(0) \$ Partners TANE DBS 0.25 N/A	(0) \$ Aging	DOC Second Chance 0.00	(0) \$	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	6 (0) 5 Yo utble lid D. 0.25 N/A	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	\$ - \$ - \$ - \$ - \$ - \$ 10,000.00
91 92 93 94 95 96 97 98 98 98 99 99 99 99 99 99 99 99 90 90 90 90 90	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000	Partner Responsible for	Vouth, 6 Db., 0.1 Vouth, 6 Db.	(0) \$	0.25 N/A	(0) 5 Title II - Wagner 1 1.75 N/A	(0) \$ Title e ii - ws PW 0.25 N/A	(0) \$ IDES Services 2.00 N/A	(0) \$ Poggaming Comman of	(6) 5	(0) S ICCB The Education 1.13 N/A	Annual Bud Cureer & Technical Cureer And Technical	(0) \$ Iget Allocation to DHS DHS Reibbl 1.00 N/A	(0) \$ Partners TANE DIS 0.25 N/A	(0) \$ Aging	DOC Second Chance 0.00	(0) \$	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	6 (0) 5 Yo utble lid D. 0.25 N/A	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	\$ - \$ - \$ - \$ - \$ - \$ 10,000.00
Shared Cost Category Stard Cost Category Stard Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not changed to a specific center) Methodology Used - FTE Staffing Staffing Salany, Benefits, and Other Expenses Description of the Staffing Salany Staffing Salany, Benefits, and Other Expenses Description of Staffing Salany, Benefits,	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860	Partner Responsible for	Tribe III - Adolf	(0) \$ 2.00 N/A 903.75 1,807.50	0.25 N/A	(e) \$	(e) 5 Table III - MSBW 0.25 N/A	(0) \$ DES Services 2.00 N/A 903.75 1,807.50	(9) \$ Programs 0.25 N/A	(0) 5 18 0.25 N/A 112.97 225.94	(0) S (CCS) (CCS) (ACC)	(0) S Annual Bud Correct or Cor	(0) 5 (0) 5 (0) 5 (0) 6 (0) 6 (0) 7	(0) S Partners 1 N (4) Dig (5) C (6) C (6	(0) \$ Aging	DOC Second Chance 0.00	(0) 5 8 0.25 N/A	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	s (0) s	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0
Shared Cost Category Shared Cost Category Shared Cost Category Pent 3: SMARED OFLUVERY SYSTEM COSTS: Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a Specific Center). Methodology Used - FTE Staffing Mr. Categories Costs of Column 8 the systemwide shared costs that are not charged to a Specific Center). Methodology Used - FTE Staffing Mr. Categories Costs of C	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000	Partner Responsible for	Vouth, 6 Db., 0.1 Vouth, 6 Db.	(0) \$	0.25 N/A	(0) 5 Title II - Wagner 1 1.75 N/A	(0) \$ Title e ii - ws PW 0.25 N/A	(0) \$ IDES Services 2.00 N/A	(0) \$ reg and on the company of the	(6) 5	(0) S ICCB The Education 1.13 N/A	Annual Bud Cureer & Technical Cureer And Technical	(0) \$ Iget Allocation to DHS DHS Reibbl 1.00 N/A	(0) \$ Partners TANE DIS 0.25 N/A	(0) \$ Aging	DOC Second Chance 0.00	(0) \$	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	6 (0) 5 Yo utble lid D. 0.25 N/A	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	\$ - \$ - \$ - \$ - \$ - \$ 10,000.00
Shared Cost Category Stard Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a specific center of the Cost Section of the System NOT Charged to a specific center of the System Not Charged to a specific center of the System Not Charged to a specific center of the System Not Charged to a specific center of the System Not Charged to a specific center of the System Not Charged to a specific center of the System Not Charged to a specific center of the System Not Charged to a specific center of the System Not Charged to Sy	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860	Partner Responsible for	Tribe III - Adolf	(0) \$ 2.00 N/A 903.75 1,807.50	0.25 N/A	(e) \$	(e) \$ 70 e ii - 10 e ii -	(0) \$ DES Services 2.00 N/A 903.75 1,807.50	(9) \$ Programm 0.25 N/A	(0) 5 18 0.25 N/A 112.97 225.94	(0) S (CCS) (CCS) (ACC)	(0) S Annual Bud Correct or Cor	(0) 5 (0) 5 (0) 5 (0) 6 (0) 6 (0) 7	(0) S Partners 1 N (4) Dig (5) C (6) C (6	(0) \$ Aging	DOC Second Chance 0.00	(0) 5 8 0.25 N/A	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	s (0) s	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0
Shared Cost Category Stard Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a specific center of the Cost System of the yellow cells of Column 8 the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing M	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860 \$ 84,360	Partner Responsible for	Title IB - Adult IV 100 M A Bis II 100 M A M A M A M A M A M A M A M A M A M	(0) \$	0.25 N/A	(0) \$	(0) S Title II - MSDW O 2.25 N/A	(0) \$ 10E5 200 Vegen and 200 N/A 200 N/A 200 N/A 200 N/A 200 N/A	(0) S Program 0.25 N/A	0.25 N/A	(9) \$ ICCB IDE TO THE T	(0) \$ Annual Bud Co	(0) S leget Allocation to DNS V Tigle IV Refulble IV Refulble IV 1.000 N/A 451.88 903.75	(0) \$ Partners 144	(0) \$ Aging 0.25 0.	DOC Second Chance 0.00	(0) 5 8 0.25 N/A 112.97 225.94	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0 5 - 5 5 - 7 5 -
Shared Cost Category Signature of the Cost Selection of Secretary States (Manually enter into the yellow cells of Column B the systemwide shared cost shat are not charged to a specific center) Methodology Used - FTE Staffing Mc- Customize Other Common Identifiler Costs Mc- Customize Other Common Identifiler Costs Mc- Customize Other Common Identifiler Costs Staffing Salary, Benefits, and Other Expenses Description of Secretary (McCost of Incorporated Boards Costs of Incorporated Boards Costs of Stackcitted with Marketing Services Costs of Stardcort Costs Related to Board Functions Customize Other Costs Rel	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860 \$ 84,360 \$ 2,500	Partner Responsible for	Vonds, & Dis., Add of the Worlds & Dis., 12,000 N/A 12,000 N/A 15,422,50 10,845,01	(0) \$ 200mmerce 2.00 N/A 903.75 1,897.50 7,624.04 225.94	953.00 28.24	(0) \$ 100	(0) \$ Tell all	(0) \$ IDES Services and 2 2.00 N/A 903.75 1,807.50 7,624.04 225.94	(9) \$ Programs 0.25 N/A 112.97 225.94	0.25 N/A	(9) \$ ICCS REGION OF THE STATE	(0) \$ Annual Bud Core to the C	(0) 5	(0) \$ Partners 14	(e) \$ Aging Aging 0.25 N/A 112.97 225.94	DOC Second Chance 0.00	(0) 5 8 0.25 N/A 112.97 225.94	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	5 (0) 5 (0) 1 (1) (1) (1) (1) (1) (1) (1) (1) (1)	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0 5 - 5 5 - 5 5 - 10,000.00 5 - 20,000.00 5 - 5 5 - 5 5 5 - 5 5 -
Shared Cost Category Start 2: Shared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Loal System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a pecific center) Methodology Used - FTE Staffing Methodology Used - FTE Staffing Staffing Salary, Benefits, and Other Expenses Staffing Salary, Benefits, and Staffing Staffing Salary, Benefits, and Staffing Staffing Salary, Benefits, Salary,	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860 \$ 84,360 \$ 2,500	Partner Responsible for	Vonds, & Dis., Add of the Worlds & Dis., 12,000 N/A 12,000 N/A 15,422,50 10,845,01	(0) \$ 200mmerce 2.00 N/A 903.75 1,897.50 7,624.04 225.94	953.00 28.24	(0) \$ 100	(0) \$ Tell all	(0) \$ IDES Services and 2 2.00 N/A 903.75 1,807.50 7,624.04 225.94	(9) \$ Programs 0.25 N/A 112.97 225.94	0.25 N/A	(9) \$ ICCS REGION OF THE STATE	(0) \$ Annual Bud Core to the C	(0) 5	(0) \$ Partners 14	(e) \$ Aging Aging 0.25 N/A 112.97 225.94	DOC Second Chance 0.00	(0) 5 8 0.25 N/A 112.97 225.94	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	5 (0) 5 (0) 1 (0)	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0 5 - 5 5 - 5 5 - 10,000.00 5 - 20,000.00 5 - 5 5 - 5 5 5 - 5 5 -
Shared Cost Category Stard Cost Category Stard Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing Methodology Us	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860 \$ 84,360 \$ 2,500	Partner Responsible for	Vonds, & Dis., Add of the Worlds & Dis., Add	(0) \$ 200mmerce 2.00 N/A 903.75 1,897.50 7,624.04 225.94	953.00 28.24	(0) \$ 100	(0) \$ Tell all	(0) \$ IDES Services and 2 2.00 N/A 903.75 1,807.50 7,624.04 225.94	(9) \$ Programs 0.25 N/A 112.97 225.94	0.25 N/A	(9) \$ ICCS REGION OF THE STATE	(0) \$ Annual Bud Core to the C	(0) 5	(0) \$ Partners 14	(e) \$ Aging Aging 0.25 N/A 112.97 225.94	DOC Second Chance 0.00	(0) 5 8 0.25 N/A 112.97 225.94	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	5 (0) 5 (0) 1 (0)	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0 5 - 5 5 - 5 5 - 10,000.00 5 - 20,000.00 5 - 5 5 - 5 5 5 - 5 5 -
Shared Cost Category Star 2: Shared Cost Category Part 2: SHARED DELIVERY SYSTEM COST. Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a specific center). Methodology Used - FTE Staffing Methodology Used - FTE Staffing Methodology Used - FTE Staffing Staffing Salany, Renefits, and Other Expenses Audit Costs of Incorporated Boards Costs Associated with Marketing Services Costsoniace Other Costs Related to Board Functions Customize Other Costs Related to Board Functions Souther Service Reception Resource Room Materials and Staffing Resource Room Materials and Staffing Customize Other Costs to Promote Integration	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860 \$ 84,360 \$ 2,500	Partner Responsible for	Vonds, & Dis., Add of the Worlds & Dis., Add	(0) \$ 200mmerce 2.00 N/A 903.75 1,897.50 7,624.04 225.94	953.00 28.24	(0) \$ 100	(0) \$ Tell all	(0) \$ IDES Services and 2 2.00 N/A 903.75 1,807.50 7,624.04 225.94	(9) \$ Programs 0.25 N/A 112.97 225.94	0.25 N/A	(9) \$ ICCS REGION OF THE STATE	(0) \$ Annual Bud Core to the C	(0) 5	(0) \$ Partners 14	(e) \$ Aging Aging 0.25 N/A 112.97 225.94	DOC Second Chance 0.00	(0) 5 8 0.25 N/A 112.97 225.94	Title IC - Job Corp 00	Title ID - National O A Farmworkers O N	5 (0) 5 (0) 1 (0)	Other 1 0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0 5 - 5 5 - 5 5 - 10,000.00 5 - 20,000.00 5 - 5 5 - 5 5 5 - 5 5 -
Shared Cost Category Start Cost Category Start Cost Category Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a Specific center) Methodology Used - FTE Staffing Methodology Used -	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860 \$ 84,360 \$ 2,500 \$ 5,000	Partner Responsible for	Voods, & Die. 12.00 N/A 12.00 N/A 15.742.250 10.845.01 12.55.63 2.711.25	(0) \$	953.00 28.24 956.48	(e) \$ 10 10 10 10 10 10 10	(0) S Tel all i-vissew 0.25 N/A 112.97 225.94	(0) \$ IDES Services and 2,000 N/A 903.75 1,807.50 7,624.04 225.94 451.88	(0) S Program 0.25 N/A 112.97 225.94	0.25 N/A 112.97 225.94 953.00 28.24 56.48	(9) \$ ICCS	(0) \$ Annual Bud Care to the	(0) 5	(0) \$ Partners 14	(e) S Aging O.25 N/A 112.97 225.94 953.00 28.24 56.48	DOC Second Chance 0.00 N/A	953.00 28.24 56.48	Title Cr. Jab Corp 0.00 N/A	Title ID- National OO (4	5 (0) 5 (1) 10 (0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0 5 - 5 5 - 5 5 - 10,000.00 5 - 20,000.00 5 - 5 5 - 5 5 5 - 5 5 -
Shared Cost Category Shared Cost Category State Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing Methodology Used - FTE Staffing Methodology Used - FTE Staffing Staffing Salary, Benefits, and Other Expenses Basfing Salary, Benefits, and Other Expenses Basfing Salary, Benefits, and Other Expenses Basfing Salary, Benefits, and Other Expenses Costs Associated with Marketing Services Costs Associated Costs Related to Board Functions Costsoniae Other Costs Tomonte Integration Costsoniae Other Costs to Promote Integratio	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860 \$ 2,500 \$ 5,000	Partner Responsible for	Voods, & Die. 12.00 N/A 12.00 N/A 15.742.250 10.845.01 12.55.63 2.711.25	(0) \$ 200mmerce 2.00 N/A 903.75 1,897.50 7,624.04 225.94	953.00 28.24 956.48	(e) \$ 10 10 10 10 10 10 10	(0) S Tel all i-vissew 0.25 N/A 112.97 225.94	(0) \$ IDES Services and 2,000 N/A 903.75 1,807.50 7,624.04 225.94 451.88	(0) S Program 0.25 N/A 112.97 225.94	0.25 N/A 112.97 225.94 953.00 28.24 56.48	(9) \$ ICCS	(0) \$ Annual Bud Care to the	(0) 5	(0) \$ Partners 14	(e) S Aging O.25 N/A 112.97 225.94 953.00 28.24 56.48	DOC Second Chance 0.00 N/A	(0) 5 8 0.25 N/A 112.97 225.94	Title Cr. Jab Corp 0.00 N/A	Title ID- National OO (4	5 (0) 5 (0) 1 (0)	0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0 5 - 5 5 - 5 5 - 10,000.00 5 - 20,000.00 5 - 5 5 - 5 5 5 - 5 5 -
Shared Cost Category Start 2: Shared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing Methodology Used - FTE Staffing Staffing Salary, Benefits, and Other Expenses Staffing Salary, Benefits, and Chefe Expenses Costs Associated with Marketing Services Costs Associated Chefe Costs Related to Board Functions Costsomize Other Costs Toronote Integration Costsomize Other Costs to Promote Inte	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860 \$ 84,360 \$ 2,500 \$ 5,000	Partner Responsible for	Voods, & Die. 12.00 N/A 12.00 N/A 15.742.250 10.845.01 12.55.63 2.711.25	(0) \$	953.00 28.24 956.48	(e) \$ 10 10 10 10 10 10 10	(0) S Tel all i-vissew 0.25 N/A 112.97 225.94	(0) \$ IDES Services and 2,000 N/A 903.75 1,807.50 7,624.04 225.94 451.88	(0) S Program 0.25 N/A 112.97 225.94	0.25 N/A 112.97 225.94 953.00 28.24 56.48	(9) \$ ICCS	(0) \$ Annual Bud Care to the	(0) 5	(0) \$ Partners 14	(e) S Aging O.25 N/A 112.97 225.94 953.00 28.24 56.48	DOC Second Chance 0.00 N/A	953.00 28.24 56.48	Title Cr. Jab Corp 0.00 N/A	Title ID- National OO (4	5 (0) 5 (1) 10 (0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0 5 - 5 5 - 5 5 - 10,000.00 5 - 20,000.00 5 - 5 5 - 5 5 5 - 5 5 -
Shared Cost Category Start 2: Shared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing Methodology Used - FTE Staffing Staffing Salary, Benefits, and Other Expenses Staffing Salary, Benefits, and Chefe Expenses Costs Associated with Marketing Services Costs Associated Chefe Costs Related to Board Functions Costsomize Other Costs Toronote Integration Costsomize Other Costs to Promote Inte	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860 \$ 2,500 \$ 5,000	Partner Responsible for	Voods, & Die. 12.00 N/A 12.00 N/A 15.742.250 10.845.01 12.55.63 2.711.25	(0) \$	953.00 28.24 956.48	(e) \$ 10 10 10 10 10 10 10	(0) S Tel all i-vissew 0.25 N/A 112.97 225.94	(0) \$ IDES Services and 2,000 N/A 903.75 1,807.50 7,624.04 225.94 451.88	(0) S Program 0.25 N/A 112.97 225.94	0.25 N/A 112.97 225.94 953.00 28.24 56.48	(9) \$ ICCS	(0) \$ Annual Bud Care to the	(0) 5	(0) \$ Partners 14	(e) S Aging O.25 N/A 112.97 225.94 953.00 28.24 56.48	DOC Second Chance 0.00 N/A	953.00 28.24 56.48	Title Cr. Jab Corp 0.00 N/A	Title ID- National OO (4	5 (0) 5 (1) 10 (0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0 5 - 5 5 - 5 5 - 10,000.00 5 - 20,000.00 5 - 5 5 - 5 5 5 - 5 5 -
Shared Cost Category Star 2: Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a Specific Center) Methodology Used - FTE Staffing Methodology Used - FTE Staffing Methodology Used - FTE Staffing Staffing Salany, Benefits, and Other Expenses Costs Associated with Marketing Services Costsomize Other Costs Related to Board Functions Customize Other Costs Related to Board Functions Customize Other Costs Related to Board Functions Customize Other Costs Related to Board Functions Souther Service Integration South Staffing Services South Servic	Total Annual Budget \$ 30,000 \$ 10,000 \$ 20,000 \$ 91,860 \$ 84,360 \$ 2,500 \$ 5,507 \$ 78,468 \$ 78,468	Partner Responsible for	Von. B. Adv. B	(0) \$	953.00 2.25 N/A 112.97 225.94 953.00 28.24 56.45	(e) \$ 10 10 10 10 10 10 10	(0) S Tel e II - NSFW 0.25 N/A 112.97 225.94 953.00 28.24 56.48	(0) \$ IDES Vol. 903.75 2.00 N/A 903.75 1,807.50 7,624.04 225.94 451.88	(0) 5 Program: 0.25 N/A 112.97 225.94 953.00 28.24 56.48	0.25 N/A 112.97 225.94 953.00 28.24 56.48	(9) \$ ICCB Reciptor 1.13 N/A 510.62 1,021.24 4,307.58 127.65 255.31	(0) \$ Annual Bud Graph and Care Graph and Care 112.97 225.94 953.00 28.24 56.48	(0) 5	(0) \$ Partners 14	0) \$ Aging 0.25 N/A 112.97 225.94 953.00 28.24 56.48	DOC Second Chance 0.00 N/A	(0) 5 0.25 N/A 112.97 225.94 953.00 28.24 56.48	Title Cr. Jab Corp 0.00 N/A	Title ID- National OO (4	5 (0) 5 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5
Shared Cost Category Shared Cost Category Part 3: SHARED DELIVERY SYSTEM COSTS Total, Shared One Stop Delivery Costs for the Local System NOT Charged to a Specific Center (Manually enter into the yellow cells of Column 8 the systemwide shared costs that are not charged to a specific center) Methodology Used - FTE Staffing Methodology Used - FTE Staffing Staffing Salany, Renefits, and Other Expenses Costs Associated with Marketing Services Costs Costs Associated to Saland Functions Courtoning Other Costs Related to Board Functions Courtoning Other Costs Related to	\$ 30,000 \$ 10,000 \$ 10,000 \$ 91,860 \$ 2,500 \$ 5,000 \$ 121,860 \$ 5,507	Partner Responsible for	Von. B. Adv. B	(0) \$	953.00 28.24 956.48	(e) \$ 10 10 10 10 10 10 10	(0) S Tel all i-vissew 0.25 N/A 112.97 225.94	(0) \$ IDES Services and 2,000 N/A 903.75 1,807.50 7,624.04 225.94 451.88	(0) S Program 0.25 N/A 112.97 225.94	0.25 N/A 112.97 225.94 953.00 28.24 56.48	(9) \$ ICCS	(0) \$ Annual Bud Graph and Care Graph and Care 112.97 225.94 953.00 28.24 56.48	(0) 5	(0) \$ Partners 14	(e) S Aging O.25 N/A 112.97 225.94 953.00 28.24 56.48	DOC Second Chance 0.00 N/A	953.00 28.24 56.48	Title Cr. Jab Corp 0.00 N/A	Title ID- National OO (4	5 (0) 5 (1) 10 (0.00 N/A	Other 2 0.00	0.00 N/A	0.00 N/A	22.13 0 5 - 5 5 - 7 5 - 7

A		В	3	C		D	E	F	G	Н	1	J	K	L	М	N	0	P	Q	R	S	T	U	V	W	X	Y	Z	Ζ .
1 This tab is designed to show each partner's	total FTE cost commitment ac	cross al	I service	locations in	1 the lo	cal area. This	sheet will au	to-populate v	vith cost calci	lations for	each center.																		
2 3 4	Local Workforce Innovation Area: 1																												
5	Cost Allocation Spreadsheets for PY: 20	019																											
7 8	For the Center Located in: TO	OTAL - ALL	CENTERS																										
29 Total Contributions	\$		121,860		\$	66,079 \$	11,013 \$	1,377 \$	9,636 \$	1,377 \$	11,013 \$	1,377 \$	1,377 \$	6,222 \$	1,377 \$	5,507 \$	1,377 \$	1,377 \$	- \$	1,377 \$	- \$	- :	\$ 1,377 \$		ş -	\$	- \$	- \$ 1	121,860
30 Balance	\$		(0)		\$	(0) \$	0 \$	(0) \$	(0) \$	(0) \$	0 \$	(0) \$	(0) \$	0 \$	(0) \$	0 \$	(0) \$	(0) \$	- \$	(0) \$	- \$	-	\$ (0) \$		ş -	\$	- \$	- \$	(0)
31 32 Summary of All Shared Costs All Centers + S 33 Total, Shared Costs All Centers+System	System		570.097			362.332 \$	41.020 \$	5.127 Ś	35.892 Ś	5.127 \$	41.020 \$	5.127 \$	5.127 \$	22.475 4	5.127 Ś	20.510 S	5.127 \$	5.127 Ś		5.127 Ś			\$ 5.127		_			_	
33 Total, Snared Costs All Centers+System 34 Less Cash Contributions			,							-, -				23,176 \$	-, -,	6,666	-, -,		- \$	1.667	- ;	-	1 667	> -	\$ -	ş .	- \$	- 5	370,097
34 Less Cash Contributions	3	. :	344,795			246,119	41,020	1,667	11,666	1,667	13,332	1,667	1,667	7,533	5,127	6,666	1,667	1,667	-	1,667	-	-	1,667	-	-		-	- 3	344,795
35 Less In-Kind Staffing	,	>	109,089					3.461	24.227	3.461	27.688	3.461	3.461	15.644		13.844	3.461	3.461		3.461		:	3.461						109.089
37 Less Contribution Toward One-Stop Operator Costs	Š		116,213			116,213	-	-	-	-	-	-	-	-		-	-	-		-			-						116.213
38 Less Third-Party In-Kind Contributions	S	\$				-	-	-			-				-	-		-	-	-		-	-						
39 Less All Contributions Total	\$	\$ 5	570,097			362,332	41,020	5,127	35,892	5,127	41,020	5,127	5,127	23,176	5,127	20,510	5,127	5,127	-	5,127	-	-	5,127	-	-			- 5	570,097
40 Balance	\$	\$	(0)		\$	(0) \$	0 \$	(0) \$	(0) \$	(0) \$	0 \$	(0) \$	(0) \$	0 \$	(0) \$	0 \$	(0) \$	(0) \$	- \$	(0) \$	- \$	- :	\$ (0) \$		\$ -	\$	- \$	- \$	(0) \$
41 42 Notes on cost allocation methodology if not FTE:																													
43 FTE methodology is used for cost allocation																													
49 Notes on partner responsible for payment (payee): 50 Title I - Workforce Development is the lease holder																													
156 Notes on one-stop operator:																													
57 One-Stop Operator has been selected through a competitive pro	ocurement process. The One-Stop Operator is	a consorti	iium of Lake C	County Workforce	e Develop	ment Department, C	ollege of Lake Coun	ty and Illinois Depa	tment of Employme	nt Security. The O	SO budget is person	el costs for Workfo	rce Development	t staff who serve as	the on-site OSO I	ead as proposed by	the consortium.												