

WAUKEGAN
City of Progress *Illinois*



LakeCounty

Housing & Community Development

Action Plan 2015 – Fifth Amendment

May 1, 2015 to April 30, 2016

Lake County Board Approval – March 13, 2018

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The current anticipated resources are based on the Program Year 2015 allocation amounts for CDBG (Lake County & North Chicago), HOME and ESG. At this time, the County does not anticipate the use of any program income or unused funds from prior years.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,638,773	2,320	4,270	2,645,363	10,555,092	FY2015 entitlement funds plus small amounts of program income collected in calendar 2016 and grant funds rolled forward from prior years.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,041,188	126,154	41,956	1,209,299	4,164,752	FY2015 entitlement funds, program income, and grant funds rolled forward from prior years.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	219,917	0	0	219,917	879,668	FY2015 entitlement funds.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how

matching requirements will be satisfied

Match requirements are met by developer equity, municipal investments, local fundraising, bank financing, First Time Home Buyer grants, and State of Illinois affordable housing funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Lake County owns or is tax trustee for several parcels of land throughout its jurisdiction for which there is currently no process in place to address directly the needs identified in the *Consolidated Plan*. Community Development staff will be working with other stakeholders during the course of this five-year *Consolidated Plan* to seek and evaluate potential opportunities to leverage County-owned land in support of the *Consolidated Plan*.

Discussion

There has not been a year in which Lake County’s identified needs have been matched by the available resources. Due to this unfortunate situation, as a best practice and an effort to maximize the impact of the available resources, the County has implemented an intensive grant administration strategy that includes thorough vetting of each grant applicant and a healthy monitoring process that ensures on-going compliance. These efforts are the County’s means of not only satisfying HUD regulations in many ways, but more meaningfully, to ensure the resources that are available are used in the most effective way possible.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rehab Existing Housing: Affordable & Special Needs	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Lake County Employment & Transit Centers North Chicago	Low Cost Housing	CDBG: \$400,103 HOME: \$756,848	Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 2 Household Housing Unit Homeowner Housing Added: 0 Household Housing Unit Homeowner Housing Rehabilitated: 24 Household Housing Unit
2	Develop New Housing: Affordable & Special Needs	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Lake County Mundelein Employment & Transit Centers	Low Cost Housing Strengthen Neighborhoods	CDBG: \$242,500 HOME: \$80,620	Rental units constructed: 40 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Assist People Without a Home	2015	2019	Homeless	Lake County	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$4,912 ESG: \$203,423	Public service activities other than Low/Moderate Income Housing Benefit: 6 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 10 Households Assisted Homeless Person Overnight Shelter: 940 Persons Assisted Homelessness Prevention: 50 Persons Assisted
4	Subsidize Housing for Low/Mod Income Families	2015	2019	Affordable Housing Homeless	Lake County Employment & Transit Centers North Chicago	Low Cost Housing Strengthen Neighborhoods	CDBG: \$102,791 HOME: \$263,094	Public service activities other than Low/Moderate Income Housing Benefit: 1594 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 10 Households Assisted Direct Financial Assistance to Homebuyers: 32 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Provide Adequate Low/Mod IncomeArea Infrastructure	2015	2019	Non-Housing Community Development	Lake County Mundelein Round Lakes Wauconda Township Waukegan Township Zion Beach Park Fox Lake Gurnee Park City Warren Township North Chicago	Strengthen Neighborhoods	CDBG: \$408,785	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 15522 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Revitalize Low/Mod Income Area Business Districts	2015	2019	Non-Housing Community Development	City of Waukegan Lake County Mundelein Round Lakes Wauconda Township Waukegan Township Zion Beach Park Fox Lake Gurnee Park City Warren Township North Chicago	Strengthen Neighborhoods Job Creation and Retention	CDBG: \$346,853	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 14070 Persons Assisted Jobs created/retained: 5 Jobs
7	Assist People with Disabilities	2015	2019	Affordable Housing Non-Homeless Special Needs	Lake County Employment & Transit Centers	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$259,711	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 450 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 362 Persons Assisted Rental units rehabilitated: 1 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Provide Welcoming Communities	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lake County North Chicago	Low Cost Housing Strengthen Neighborhoods	CDBG: \$114,069	Public service activities other than Low/Moderate Income Housing Benefit: 1004 Persons Assisted
9	Job Creation	2016	2019	Non-Housing Community Development	City of Waukegan Mundelein Round Lakes Wauconda Township Waukegan Township Zion Beach Park Employment & Transit Centers Fox Lake Gurnee Park City Warren Township North Chicago	Job Creation and Retention	CDBG: \$118,209	Businesses assisted: 8 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Provide Services for Job Stability	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Lake County	Strengthen Neighborhoods Job Creation and Retention	CDBG: \$119,276	Public service activities other than Low/Moderate Income Housing Benefit: 944 Persons Assisted
11	Grant & Program Administration	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lake County	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$528,096.66 HOME: \$108,737 ESG: \$16,494	

Table 1 – Goals Summary

Goal Descriptions

1	Goal Name	Rehab Existing Housing: Affordable & Special Needs
	Goal Description	Acquisition and/or rehab of existing buildings in order to provide a decent home and a suitable living environment for low and moderate-income households and special needs populations.

2	Goal Name	Develop New Housing: Affordable & Special Needs
	Goal Description	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income housing.
3	Goal Name	Assist People Without a Home
	Goal Description	To end homelessness in Lake County.
4	Goal Name	Subsidize Housing for Low/Mod Income Families
	Goal Description	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.
5	Goal Name	Provide Adequate Low/Mod Income Area Infrastructure
	Goal Description	To revitalize deteriorating or deteriorated neighborhoods.
6	Goal Name	Revitalize Low/Mod Income Area Business Districts
	Goal Description	To alleviate physical and economic distress through the stimulation of private investment and community revitalization in areas with declining tax base.
7	Goal Name	Assist People with Disabilities
	Goal Description	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
8	Goal Name	Provide Welcoming Communities
	Goal Description	To foster welcoming, inclusive and neighborly suburban communities.

9	Goal Name	Job Creation
	Goal Description	To create or retain jobs for low- and moderate-income persons by providing assistance to small business incubators, small businesses and/or microenterprises.
10	Goal Name	Provide Services for Job Stability
	Goal Description	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.
11	Goal Name	Grant & Program Administration
	Goal Description	Admin.

Table 2 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following projects are included in this year's Action Plan:

#	Project Name
1	Rehabilitate Existing Housing: Affordable & Special Needs
2	Develop New Housing: Affordable & Special Needs
3	Assist People Without a Home
4	Subsidize Housing for Low/Mod Income Families
5	Provide Adequate Low/Mod Income Area Infrastructure
6	Revitalize Low/Mod Income Area Business Districts
7	Assist People with Disabilities
8	Provide Welcoming Communities
9	Create Jobs for Low/Mod Income Workers
10	Provide Services for Job Stability
11	Grant & Program Administration

Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation priorities were based on the five-year Consolidated Plan.

AP-38 Project Summary

Project Summary Information

Table 3 – Project Summary

1	Project Name	Rehabilitate Existing Housing: Affordable & Special Needs
	Target Area	City of Waukegan Lake County Round Lakes Employment & Transit Centers North Chicago
	Goals Supported	Rehab Existing Housing: Affordable & Special Needs Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
	Needs Addressed	Low Cost Housing Strengthen Neighborhoods
	Funding	CDBG: \$400,103 HOME: \$756,848
	Description	Acquisition and/or rehab of existing buildings in order to provide a decent home and a suitable living environment for low and moderate-income households and special needs populations.
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Homeowner housing rehabilitated: 24 households Rental units rehabilitated: 2 households

	<p>Location Description</p> <p>EMPLOYMENT AND TRANSIT CENTERS</p> <p>NORTH CHICAGO</p> <p>ROUND LAKES</p> <p>WAUKEGAN</p> <p>LAKE COUNTY</p>
	<p>Planned Activities</p> <p>Activities planned under the goal to Rehabilitate Existing Housing for Affordability & Special Needs include the following:</p> <ul style="list-style-type: none"> • City of Waukegan (\$98,170) owner, occupied, rehabilitation • Affordable Housing Corporation of Lake County (\$529,460) owner-occupied rehabilitation program [of which \$231,857 is dedicated to North Chicago and \$100,000 is dedicated to Zion] • Community Partners for Affordable Housing (\$207,500) acquisition, rehabilitation and resale [plus Lake County Affordable Housing Program funds to total 3 units] Community Partners for Affordable Housing (\$20,000) Community Housing Development Organization (CHDO) Operating • Glenkirk (\$74,3200) rehab existing CILA in Libertyville • Little City Foundation (\$127,500) acquisition & rehab new CILA
2	<p>Project Name</p> <p>Develop New Housing: Affordable & Special Needs</p>
	<p>Target Area</p> <p>Lake County</p> <p>Mundelein</p>

Goals Supported	Develop New Housing: Affordable & Special Needs Assist People Without a Home Subsidize Housing for Low/Mod Income Families Revitalize Low/Mod Income Area Business Districts Assist People with Disabilities Provide Welcoming Communities
Needs Addressed	Low Cost Housing Strengthen Neighborhoods
Funding	CDBG: \$242,500 HOME: \$80,620
Description	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income housing.
Target Date	4/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Rental units constructed: 40 household/housing units
Location Description	Mundelein

	Planned Activities	<p>Activities planned under the goal to Develop New Housing for Affordability & Special Needs include the following:</p> <ul style="list-style-type: none"> • Lake County Residential Development Corporation (\$242,500 CDBG for site prep + \$60,620 HOME) new construction of rental housing: Fair Haven Crossing in Mundelein (407 E Hawley Avenue), with which \$7,500 of Lake County local funds will be combined. The HOME contribution is a combination of prior year resources and program income added in the 2nd AAP amendment. • Lake County Residential Development Corporation (\$20,000) CHDO Operating
3	Project Name	Assist People Without a Home
	Target Area	City of Waukegan Lake County North Chicago
	Goals Supported	Assist People Without a Home
	Needs Addressed	Low Cost Housing
	Funding	CDBG: \$4,912 ESG: \$203,423
	Description	To end homelessness in Lake County.
	Target Date	4/30/2018

Estimate the number and type of families that will benefit from the proposed activities	Homeless Person Overnight Shelter: 940 Persons assisted Tenant-based rental / Rapid Rehousing: 10 Households Homelessness Prevention: 50 Persons assisted Public service activities other than low/mod income housing benefit: 6 Persons assisted
Location Description	NORTH CHICAGO WAUKEGAN LAKE COUNTY
Planned Activities	North Chicago CDBG Public Services funding will provide \$4,912 in operating support to PADS Lake County. Lake County Emergency Solutions Grant will provide: <ul style="list-style-type: none"> • \$70,000 in rapid rehousing assistance for the homeless through Catholic Charities • \$65,000 in shelter through A Safe Place (\$23,000), Lake County Haven (\$22,000) and PADS Lake County (\$20,000) • \$48,423 in homelessness prevention services through Catholic Charities (\$35,000) and Prairie State Legal Services (\$13,423) • \$20,000 in homeless management information services (HMIS) administration through Lake County Community Development
Project Name	Subsidize Housing for Low/Mod Income Families

4	Target Area	City of Waukegan Employment & Transit Centers North Chicago
	Goals Supported	Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Welcoming Communities
	Needs Addressed	Low Cost Housing
	Funding	CDBG: \$102,791 HOME: \$263,094
	Description	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Direct Financial Assistance to Homebuyers: 32 Households Public service activities for Low/Moderate Income Housing Benefit: 10 Households Public service activities other than low/mod income housing benefit: 1594 Persons assisted
	Location Description	EMPLOYMENT AND TRANSIT CENTERS NORTH CHICAGO WAUKEGAN

	Planned Activities	<p>Activities planned under the goal to Subsidize Housing for Low/Moderate Income Families include the following:</p> <ul style="list-style-type: none"> • Downpayment assistance through Affordable Housing Corporation of Lake County both county-wide (\$163,094) and in Waukegan (\$100,000) • Rapid rehousing (\$50,000) through Catholic Charities • Homelessness prevention (\$27,791) through Catholic Charities • Senior counseling & caregiver services (\$20,000) through Family Service • Senior food baskets for North Chicago public housing residents (\$5,000) through Northern Illinois Food Bank
5	Project Name	Provide Adequate Low/Mod Income Area Infrastructure
	Target Area	Mundelein Round Lakes Zion Park City North Chicago
	Goals Supported	Provide Adequate Low/Mod Income Area Infrastructure Provide Welcoming Communities
	Needs Addressed	Strengthen Neighborhoods
	Funding	CDBG: \$408,785
	Description	To revitalize deteriorating or deteriorated neighborhoods.
	Target Date	4/30/2018

Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 15522 Persons assisted
Location Description	MUNDELEIN NORTH CHICAGO PARK CITY ROUND LAKES ZION

	Planned Activities	<p>In support of public infrastructure improvements in low/moderate income areas, the following activities are planned:</p> <ul style="list-style-type: none"> • FREMONT TOWNSHIP (\$24,750): Subsidize cost of special assessment for low-income households in West Shore Park subdivision to replace a water tank. • NORTH CHICAGO: Upgrade water main (\$80,240) in residential LMA neighborhood. Sidewalk replacement (\$9,261), to address trip hazards, ADA regulations and gaps in connectivity. Realignment of the intersection of Broadway Avenue, Glenn Drive and 20th Street (\$54,534) to provide a safer crossing with less confusion for motorist and pedestrians. • PARK CITY (\$80,000): Road improvements, flood drainage and parking for Betty Limbrunner Community Park. This park serves the needs of all the residents of Park City. • ROUND LAKE HEIGHTS (\$80,000): Phase I water main upgrade and replacement necessary to develop 20 acres mixed use, including affordable housing. • ZION (\$80,000): Replace deteriorating water main that provides domestic water service and fire protection to 14 affordable rental buildings.
6	Project Name	Revitalize Low/Mod Income Area Business Districts
	Target Area	City of Waukegan Mundelein Round Lakes Waukegan Township
	Goals Supported	Provide Adequate Low/Mod IncomeArea Infrastructure Revitalize Low/Mod Income Area Business Districts Job Creation

Needs Addressed	Strengthen Neighborhoods Job Creation and Retention
Funding	CDBG: \$346,853
Description	Revitalize Low/Mod Income Area Business Districts.
Target Date	4/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 14070 persons assisted Jobs created/retained: 5 jobs
Location Description	Mundelein Round Lakes Waukegan

	Planned Activities	<p>In support of revitalizing business districts that service low/moderate income households in Lake County, the following activities are planned:</p> <ul style="list-style-type: none"> • LAKE VILLA: Revitalize a central business district by creating a municipal parking lot (\$100,000) and by repurposing a vacant auto dealership into the Busy Brains childrens' museum (\$37,694) -- - the first such museum in Lake County. • MUNDELEIN (\$100,000): Revitalize a central business district within the core of the downtown area, remediating blighted parkway areas along East Hawley Street. • NORTH CHICAGO (\$9,159): Provide new street furniture, trees, planter boxes, banners and/or lighting improvements along commercial corridors to create stronger business districts. • WAUKEGAN TOWNSHIP (\$100,000): Replace the windows and doors at the Eddie Washington Center. The existing windows and exterior doors will be removed, lead based paint will be abated (windows) and new lead-free windows and doors will be installed at each location. A total of thirty-one windows and four doors are targeted for replacement (\$46,333). Replace a roof-top air conditioning unit at the Park Place Senior Center. The facility serves as a designated cooling center during the summer season and the current unit has reached the end of its usable life-span (\$69,083).
7	Project Name	Assist People with Disabilities
	Target Area	City of Waukegan Lake County Waukegan Township Zion Employment & Transit Centers North Chicago

Goals Supported	Assist People with Disabilities Provide Welcoming Communities
Needs Addressed	Strengthen Neighborhoods Job Creation and Retention
Funding	CDBG: \$259,711
Description	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
Target Date	4/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 450 Persons Rental units rehabilitated: 1 housing unit Public service activities other than low/mod income housing benefit: 362 Persons assisted
Location Description	EMPLOYMENT AND TRANSIT CENTERS NORTH CHICAGO WAUKEGAN ZION LAKE COUNTY

	Planned Activities	<p>In 2015 assistance for people with disabilities under Goal #7, the following activities are planned in several locations throughout Lake County:</p> <ul style="list-style-type: none"> • Accessibility enhancements (e.g. elevator) at Family First community center at 202 S Genesee Street in Waukegan (\$90,750). • Accessibility enhancements and rehabilitation of a NorthPointe Resources CILA (\$14,193). • Universal design facility enhancements (entire building renovation) at Center for Enriched Living at 280 Saunders Road in Riverwoods (\$100,000). • Physical activity, health and wellness programming provided to individuals with visual and physical disabilities throughout Lake County by Great Lakes Adaptive Sports Association (\$14,768). • Enhanced representative payee services for people with disabilities at the James Lovell Federal Health Care Center in North Chicago by I-PLUS (\$20,000). • New behavioral health treatment in a primary care setting at Erie Family Health Clinic at 2323 Grand Ave in Waukegan (\$20,000).
8	Project Name	Provide Welcoming Communities
	Target Area	City of Waukegan Lake County Waukegan Township Employment & Transit Centers Gurnee North Chicago
	Goals Supported	Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities

Needs Addressed	Low Cost Housing Strengthen Neighborhoods
Funding	CDBG: \$114,069
Description	To foster welcoming, inclusive and neighborly suburban communities.
Target Date	4/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Public service activities other than low/mod income housing benefit: 1004 Persons assisted
Location Description	EMPLOYMENT AND TRANSIT CENTERS GURNEE NORTH CHICAGO WAUKEGAN LAKE COUNTY
Planned Activities	The County and North Chicago expect to provide fair housing legal services to support households and children in need of court-appointed special advocates and to provide counseling for victims of sexual abuse through the following three agencies: <ol style="list-style-type: none"> 1. Prairie State Legal Services (\$76,000) 2. Court Appointed Special Advocates (CASA) Lake County (\$25,000) 3. Zacharias Sexual Abuse Center (\$13,069)
Project Name	Create Jobs for Low/Mod Income Workers

9	Target Area	Lake County Employment & Transit Centers
	Goals Supported	Job Creation
	Needs Addressed	Job Creation and Retention
	Funding	CDBG: \$118,209
	Description	To create or retain jobs for low- and moderate-income persons by providing assistance to business (e.g. small business incubators, small businesses and/or microenterprises).
	Target Date	4/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Businesses assisted: 8 businesses assisted
	Location Description	EMPLOYMENT AND TRANSIT CENTERS LAKE COUNTY
	Planned Activities	Continuation of a countywide small business development loan fund (\$118,209) to be managed by the Black Chamber of Commerce.
10	Project Name	Provide Services for Job Stability
	Target Area	City of Waukegan Lake County Mundelein Round Lakes Waukegan Township Zion Employment & Transit Centers North Chicago

Goals Supported	Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities Provide Services for Job Stability
Needs Addressed	Strengthen Neighborhoods Job Creation and Retention
Funding	CDBG: \$119,276
Description	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.
Target Date	4/30/2018
Estimate the number and type of families that will benefit from the proposed activities	Public service activities other than low/mod income housing benefit: 944 persons assisted
Location Description	EMPLOYMENT AND TRANSIT CENTERS MUNDELEIN NORTH CHICAGO WAUKEGAN ZION LAKE COUNTY

	Planned Activities	<p>In 2015, activities in support of Goal #10 Provide Services for Job Stability are as follows:</p> <ul style="list-style-type: none"> • Nicasa (\$30,000): Mental health services in support of working individuals and families suffering from substance abuse and/or mental health issues that threaten job stability. • Mano a Mano (\$25,000): Productive Parents Program helps low/moderate income families attain self-sufficiency by stabilizing employment, improving literacy and educating parents on school involvement. • Highland Park Community Nursery (\$20,000): Provides scholarships for low/moderate income working families who cannot afford child care. • Youth Conservation Corps (\$18,276): Serves low-income, at-risk, minority youth in Lake County through GED education, workforce development and community service. • YBLC (dba YouthBuild Lake County) (\$26,000): Offers an 8-10 month career training opportunity serving 17-24 year old at-risk youth with a focus on GED/HSD attainment, case management services, life skills instruction, stipend-paid training and construction skills training.
11	Project Name	Grant & Program Administration
	Target Area	Lake County North Chicago

Goals Supported	Rehab Existing Housing: Affordable & Special Needs Develop New Housing: Affordable & Special Needs Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Adequate Low/Mod Income Area Infrastructure Revitalize Low/Mod Income Area Business Districts Assist People with Disabilities Provide Welcoming Communities Job Creation Provide Services for Job Stability Grant & Program Administration
Needs Addressed	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention
Funding	CDBG: \$528,795 HOME: \$108,736 ESG: \$16,494
Description	This includes North Chicago CDBG Admin.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	Grant & Program administration & planning. Please note that the funding table above does not allow entry of ESG admin: \$16,494.00.