



**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2024**

		Nov-24	YTD FY24	YTD FY23		
Planning Building and Zoning						
101-2800010-43070	LAKE COUNTY BUILDING AND ZONING	\$ 5,000.00	\$ 5,000.00	\$ 7,455.93	 -32.9%	
		\$ 5,000.00	\$ 5,000.00	\$ 7,455.93		
Sheriff						
101-3001110-43050	LAKE COUNTY SHERIFF	\$ 25,799.79	\$ 440,910.63	\$ 364,440.27	 2.1%	
101-3001110-43055	LAKE COUNTY SHERIFF PRA	\$ -	\$ -	\$ 665.62		
101-3001110-43100	LAKE COUNTY SHERIFF 740/DUI	\$ 3,365.10	\$ 58,612.34	\$ 57,881.51		
101-3001110-45105	PROBATION TRANSFER	\$ 282.94	\$ 6,963.87	\$ 5,285.11		
101-3001110-46260	SHERIFF	\$ 1,496.26	\$ 31,352.24	\$ 58,609.33		
101-3001110-46320	SHERIFF WATER PATROL	\$ -	\$ 442.69	\$ 2,270.69		
101-3001110-46160	COURT SECURITY	\$ 109,802.39	\$ 1,549,581.09	\$ 1,447,350.56		
101-3001110-46750	ELECTRONIC MONITOR	\$ -	\$ 101,359.82	\$ 203,462.94		
101-3001110-46300	SHERIFF SUMMONS SERVICE FEE	\$ 123.00	\$ 123.00	\$ -		
101-3001110-46795	ARRESTEE MEDICAL	\$ 1,160.92	\$ 19,156.41	\$ 23,431.05		
		\$ 142,030.40	\$ 2,208,502.09	\$ 2,163,397.08		
Circuit Clerk						
101-3100010-43030	CRIMINAL FINE - Street Value	\$ 242.81	\$ 6,290.23	\$ 7,269.37		
101-3100010-43030	CRIMINAL FINE	\$ 1,190.64	\$ 61,265.20	\$ 135,642.36		
101-3100010-43085	DRUG ADDCTION SERV	\$ -	\$ 15.00	\$ 15.00		
101-3100010-43087	CIRC CLK AUTO EXPUNG	\$ -	\$ 10.00	\$ 10.00		
101-3100010-43120	INTEREST COUNTY	\$ 5,758.70	\$ 117,907.87	\$ 120,245.04		
101-3100010-46040	ANNUAL SUPPORT FEES	\$ -	\$ -	\$ 37,550.14		
101-3100010-46050	DOCKET	\$ 1,325.00	\$ 16,875.43	\$ 129,037.42		
101-3100010-46060	APPEARANCE	\$ -	\$ -	\$ -		
101-3100010-46070	TRANSCRIPTS	\$ 17,458.82	\$ 274,374.83	\$ 270,634.41		
101-3100010-46080	CITATIONS	\$ 9,400.00	\$ 143,755.00	\$ 11,595.00		
101-3100010-46090	CIRCUIT CLERK COST	\$ 291,760.68	\$ 3,929,957.89	\$ 3,983,064.07		
101-3100010-46110	MOTION,VACATE/REOPEN	\$ 9,993.21	\$ 131,448.20	\$ 155,641.12		
101-3100010-46110	JDGT,BOND FORF STATE	\$ -	\$ (98,097.49)	\$ 320,602.45		
101-3100010-46120	TEN PERCENT BOND FEE	\$ 6,358.72	\$ 299,418.22	\$ 699,371.00		
101-3100010-46130	JURY DEMAND	\$ 12,570.50	\$ 187,972.00	\$ 166,896.50		

101-3100010-46140	ADOPTION REPORT	\$	-	\$	-	\$	-
101-3100010-46155	MENTAL HEALTH COURT	\$	1.46	\$	207.36	\$	444.64
101-3100010-46165	THERAP.INT.MONIT.FEE	\$	217.00	\$	3,901.74	\$	7,465.84
101-3100010-46395	CLERK OPERADMIN FUND	\$	16,935.77	\$	255,686.39	\$	232,949.52
101-3100010-46405	SINGLE DRUG TEST	\$	25.00	\$	450.00	\$	-
101-3100010-46406	MDRU MULTIPLE DRUG TEST	\$	-	\$	500.00	\$	-
101-3100010-46440	URINALYSIS TESTING	\$	5,708.36	\$	102,101.69	\$	137,445.94
101-3100010-46455	DOMESTIC BATRY CLERK	\$	-	\$	0.24	\$	6.03
101-3100010-46520	DNA TEST CLERK'S FEE	\$	6.35	\$	320.57	\$	598.96
101-3100010-46735	CRIME LAB CLERK FEE	\$	0.56	\$	99.74	\$	186.12
101-3100010-46780	TRAUMA CLERK	\$	4.50	\$	126.57	\$	202.65
101-3100010-46790	DOM VIOLENCE FINE	\$	-	\$	-	\$	467.01
101-3100010-46800	ALIAS SUMMONS	\$	1,617.50	\$	29,558.75	\$	24,655.00
101-3100010-46100	PASSPORTS	\$	3,745.00	\$	51,975.00	\$	62,696.00
101-3100010-46150	ADDITIONAL CIR CLERK	\$	-	\$	-	\$	-
101-3100010-46810	RECORD SEARCH FEES	\$	834.00	\$	9,738.00	\$	12,954.00
101-3100010-46820	EXPUNGEMENT	\$	600.00	\$	13,245.00	\$	17,766.18
101-3100010-46950	DUI ANALYSIS-CLERK	\$	-	\$	1.57	\$	803.87
101-3100010-48010	INTEREST	\$	-	\$	-	\$	4,624.24
101-3100010-48060	PARENTAL REIMBURSEME	\$	-	\$	-	\$	-
101-3100010-48070	POSTAGE	\$	310.00	\$	20,435.00	\$	25,023.23
101-3100010-48080	ITSC CLERK (2%)	\$	25.48	\$	348.46	\$	590.25
101-3100010-48085	PERCENTAGE-COUNTY	\$	23.20	\$	1,717.96	\$	3,945.08
101-3100010-49910	NON SUFFICIENT FUNDS/CONTEMPT	\$	25,075.00	\$	25,350.00	\$	4,050.00
		\$	411,188.26	\$	5,586,956.42	\$	6,574,448.44




-15.0%


	Circuit Court						
101-3200010-46390	COUNTY	\$	176.12	\$	4,076.23	\$	6,962.05
101-3200010-48095	COURT APPOINTED ATTY	\$	-	\$	-	\$	415.52
101-3200020-46155	SPECIALTY COURT FEE	\$	8,145.29	\$	120,833.33	\$	128,367.92
101-3200020-46157	DRUG COURT FEE	\$	46.41	\$	1,177.70	\$	3,318.46
101-3200020-46392	PUB.SERV.CONVERSION	\$	50.00	\$	1,550.51	\$	4,233.44
101-3200020-46440	ALT PROSEC DRUG TEST	\$	207.50	\$	1,420.99	\$	3,103.42
101-3200020-46440	ALT PROSEC PROG APPL	\$	88.75	\$	508.75	\$	420.00
101-3200055-46337	FRCLSR MEDIATION PRG	\$	9,000.00	\$	104,750.00	\$	107,125.00
101-3200065-43115	EVICTON MEDIATION PROGRAM	\$	11,400.00	\$	110,568.75		
		\$	29,114.07	\$	234,317.51	\$	253,945.81




-7.7%


State's Attorney							
101-3300010-43060	STATES ATT OVRWEIGHT	\$	-	\$	-	\$	-
101-3300010-43110	COLLECTION FEES	\$	2,002.34	\$	77,116.93	\$	86,296.02
101-3300010-46250	STATES ATTORNEY	\$	18,370.20	\$	261,804.82	\$	268,094.68
101-3300010-46955	STAT CIVIL CANNABIS	\$	-	\$	10.00	\$	10.00
101-3300070-46010	CHILD ADVOCACY CENTR	\$	1,407.59	\$	19,301.84	\$	26,247.82
101-3360010-46010	ALT PROSEC PROG FEE	\$	217.88	\$	2,549.13	\$	4,781.47
		\$	21,998.01	\$	360,782.72	\$	385,429.99
							 -6.4%










Public Defender							
101-3600010-46010	PUBLIC DEFENDER	\$	3,751.49	\$	93,892.11	\$	152,278.07
		\$	3,751.49	\$	93,892.11	\$	152,278.07
							 -38.3%

Hulse Detention Center							
216-3240010-46850	ROOM/BOARD REIMBURSE	\$	-	\$	-	\$	3,164.27
216-3240030-46640	FACE-IT	\$	-	\$	-	\$	2,493.21
		\$	-	\$	-	\$	5,657.48
							 -100.0%

Probation Services							
250-3210010-46755	GPS	\$	-	\$	4,690.50	\$	37,279.81
250-3210010-46763	PROB SERV OPERATIONS	\$	2,137.05	\$	33,754.40	\$	40,754.25
250-3210010-46764	PROB SERVICE OP VIOL	\$	432.82	\$	2,309.79	\$	2,479.99
250-3210010-46765	PROBATION SERVICES	\$	42,120.26	\$	722,418.67	\$	923,125.54
250-3210010-46766	PRETRIAL BOND SUPERV	\$	1,574.49	\$	39,258.63	\$	109,427.34
250-3210010-46767	COND.DISCH.SUPERVIS	\$	6,049.86	\$	93,841.67	\$	129,602.69
250-3210010-46768	PUBLIC SERVICE SUPER	\$	876.45	\$	9,787.58	\$	12,253.68
250-3210010-46769	MONITORED SUPERVISIO	\$	4,932.72	\$	54,001.70	\$	60,944.16
250-3210110-46761	CRIME VICTIM SERVICE	\$	651.83	\$	14,486.85	\$	50,422.08
		\$	58,775.48	\$	974,549.79	\$	1,366,289.54
							 -28.7%

Law Library							
252-3220010-46010	LIBRARY	\$	36,598.75	\$	518,679.27	\$	440,592.75
		\$	36,598.75	\$	518,679.27	\$	440,592.75
							 17.7%

Transportation Safety Highway Hire Back Fund							
253-3140010-43040	HIRE BACK SFTY CNTY	\$	1,300.00	\$	17,018.20	\$	22,628.48
		\$	1,300.00	\$	17,018.20	\$	22,628.48
							 -24.8%

254-3230010-46010	Children's Waiting Room Fund KIDS KORNER	\$ 15,618.25	\$ 219,511.13	\$ 187,368.25		17.2%
		\$ 15,618.25	\$ 219,511.13	\$ 187,368.25		
255-3211010-46010	Neutral Site Custody Exchange NEUTRAL SITE CUST EX	\$ 14,197.50	\$ 199,104.58	\$ 170,235.50		17.0%
		\$ 14,197.50	\$ 199,104.58	\$ 170,235.50		
256-3120010-46010	Court Automation COURT AUTOMATION	\$ 66,602.71	\$ 967,674.03	\$ 929,946.00		4.1%
		\$ 66,602.71	\$ 967,674.03	\$ 929,946.00		
257-3130010-46010	E Citation Fund ECITATION CLERK	\$ 15,370.58	\$ 229,030.18	\$ 227,046.79		0.9%
		\$ 15,370.58	\$ 229,030.18	\$ 227,046.79		
258-3110010-46280	Document Storage Fund PHOTOGRAPH FEES	\$ 1,170.00	\$ 20,505.30	\$ 25,485.00		3.3%
258-3110010-46285	PASSPORT COPY FEES	\$ 36.00	\$ 266.50	\$ 20.50		
258-3110010-46805	ENHANCED PUBLIC ACCESS	\$ -	\$ -	\$ 2,650.00		
258-3110010-48100	DOCUMENT STORAGE	\$ 66,558.11	\$ 965,346.85	\$ 926,324.16		
		\$ 67,764.11	\$ 986,118.65	\$ 954,479.66		
263-3370010-46255	State's Attorney Automation Fund STATE ATT AUTOMATION	\$ 552.98	\$ 5,985.05	\$ 6,537.55		-8.5%
		\$ 552.98	\$ 5,985.05	\$ 6,537.55		
265-3610010-46010	Public Defender Automation Fund PUB DEF AUTOMATION	\$ 395.28	\$ 4,452.88	\$ 3,764.22		18.3%
		\$ 395.28	\$ 4,452.88	\$ 3,764.22		
790-5300040-48150	Contributions Fund KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		
760-3318010-46110	State's Attorney Bond STATE ATTY COST BOND	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		

\$ 890,257.87 \$ 12,611,574.61 \$ 13,851,501.54



-9.0%