

**Census by Case Mix Comparative
July 2013**

<u>Payer Type:</u>	<u>Target</u>	<u>FY 2013 Budgeted</u>	<u>July 2013</u>	<u>Dec. 2012- July. 2013</u>
Medicaid	55 -75 %	70%	69%	68%
Medicare	10%	14.5%	11%	13%
Private	15%	15.5%	20%	19%

Overall Census

<u>Resident Census</u>	<u>Target</u>	<u>Budgeted</u>	<u>July Average</u>	<u>Dec-July Avg.</u>
All Residents	175	178	162	162