



FINAL



# 2018 Consolidated Annual Performance & Evaluation Report (CAPER)

*For the Period May 1, 2018 through April 30, 2019*



## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

During program year 2018 (PY2018) Lake County and its partners completed the fourth year of the 2015-19 Consolidated Plan (ConPlan). All ten goals were funded during PY2018. Several of the projects funded in PY2018 were not completed prior to the end of the program year, however these projects are projected to be completed within program year 2019 and the County is confident that appropriate progress is being made toward the published 2015-2019 ConPlan goals and objectives.

Despite County successes the ongoing need for affordable housing continues to outpace affordable housing creation. Housing accomplishments in PY2018 included the rehabilitation of 17 owner-occupied and rental units. The provision of first-time homebuyer assistance was provided to 37 households throughout Lake County.

With its non-profit partners, in PY2018, Lake County transitioned 25 households from homelessness to permanent housing via rapid rehousing and served 1,008 people via Homeless Person Overnight Shelters. These accomplishments were funded with a combination of CDBG Public Services, ESG and Lake County Affordable Housing Program (AHP) funds.

CDBG funds supported multiple public improvements efforts that were completed in PY2018. Completed public improvement projects in PY2018 include; sidewalk reconstruction in the City of North Chicago and the City of Zion, drainage improvements in Park City and the Village of Beach Park.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

	Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1	Rehab Existing Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG HOME LCAHP	Rental units rehabilitated	Household Housing Unit	375	22	6%	3	2	66%
1	Rehab Existing Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG HOME LCAHP	Homeowner Housing Rehabilitated	Household Housing Unit	73	37	51%	21	19	90%
2	Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG HOME LCAHP	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	40	0	0%	40	0	0%
2	Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG HOME LCAHP	Rental units constructed	Household Housing Unit	133	40	30%	49	0	0%
2	Develop New Housing: Affordable & Special Needs	Affordable Housing Homeless Non-Homeless Special Needs	CDBG HOME LCAHP	Buildings Demolished	Buildings	15	10	67%	2	1	50%
3	Assist People Without a Home	Homeless	CDBG HOME LCAHP	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	116	129%	18	25	139%

3	Assist People Without a Home	Homeless	CDBG ESG	Homeless Person Overnight Shelter	Persons Assisted	4,615	5,881	127%	970	1,008	104%
3	Assist People Without a Home	Homeless	CDBG ESG	Homelessness Prevention	Persons Assisted	148	297	201%	34	84	247%
4	Subsidize Housing for Low/Mod Income Families	Affordable Housing Homeless	CDBG HOME LCAHP	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,330	3,110	133%	702	758	108%
4	Subsidize Housing for Low/Mod Income Families	Affordable Housing Homeless	CDBG HOME LCAHP	Direct Financial Assistance to Homebuyers	Households Assisted	180	144	80%	29	37	128%
4	Subsidize Housing for Low/Mod Income Families	Affordable Housing Homeless	CDBG HOME LCAHP	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5	0	0%	5	0	0%

5	Provide Adequate Low/Mod Income Area Infrastructure	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55,500	53,872	97%	4,070	20,082	493%
6	Revitalize Low/Mod Income Area Business Districts	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	24,356	13,782	57%	2,880	1052	37%
6	Revitalize Low/Mod Income Area Business Districts	Non-Housing Community Development	CDBG	Facade treatment/business building rehabilitation	Business	11	3	27%	2	2	100%
7	Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,000	9,121	61%	5,621	6,020	107%

7	Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	13,585	136%	200	124	62%
7	Assist People with Disabilities	Affordable Housing Non-Homeless Special Needs	CDBG	Homeless Person Overnight Shelter	Persons Assisted	1,287	1,105	86%	1,105	1,105	100%
8	Provide Welcoming Communities	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,500	3,467	53%	1,347	876	65%
9	Job Creation	Non-Housing Community Development	CDBG	Facade treatment/business building rehabilitation	Business	20	9	45%	9	9	100%
9	Job Creation	Non-Housing Community Development	CDBG	Jobs created/retained	Jobs	15	5	33%	5	5	100%
9	Job Creation	Non-Housing Community Development	CDBG	Businesses assisted	Businesses Assisted	17	9	53%	10	7	70%

10	Provide Services for Job Stability	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,719	2,481	91%	467	338	72%
11	Grant & Program Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG HOME LCAHP	Other	Other	5	4	80%	1	1	100%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Lake County has identified the creation of affordable housing in high opportunity areas as a priority and this need was reflected in the allocated to PY2018 funds. Many of the funded housing projects have a construction schedule that span multiple construction seasons and these projects have yet to be completed which results in a slower rate of progress toward our some of the 2015-2019 housing tagets for Goal #2 – Dvelopm New Housing.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,688	50	398
Black or African American	1,433	12	659
Asian	43	2	8
American Indian or American Native	8	0	3
Native Hawaiian or Other Pacific Islander	0	0	2
<b>Total</b>	<b>4,172</b>	<b>64</b>	<b>1,070</b>
Hispanic	1,258	34	167
Not Hispanic	2,914	64	886

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,561,969	2,125,583
HOME	public - federal	2,339,719	1,091,993
ESG	public - federal	377,740	258,644
Other	public - local	300,000	128,800

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Beach Park	2	4	
City of Waukegan			Target Geography
Employment & Transit Centers	28	13	
Fox Lake Area		1	
Gurnee			
Lake County			Geographic Area
Mundelein Area			
North Chicago Area	13	7	
Park City		2	
Round Lakes Area	2	5	
Warren Township			
Wauconda Area			

Waukegan Area	14	4	
Zion Area	2	10	

**Table 4 – Identify the geographic distribution and location of investments**

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	9,656,089
2. Match contributed during current Federal fiscal year	252,440
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,908,529
4. Match liability for current Federal fiscal year	157,509
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,751,020

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3669	06/20/2018	72,000	0	0	0	0	0	72,000
3828 Q1 2018	01/01/2018	36,642	0	0	0	0	0	36,642
3828 Q2 2018	04/01/2018	32,905	0	0	0	0	0	32,905
3828 Q3 2017	10/01/2017	36,199	0	0	0	0	0	36,199
3828 Q3 2018	07/01/2018	37,286	0	0	0	0	0	37,286
3828 Q4 2017	10/01/2017	37,409	0	0	0	0	0	37,409

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	16	0	0	1	1	14
Dollar Amount	267,671	0	0	14,430	13,025	240,216
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	16	9	7			
Dollar Amount	267,671	145,883	121,788			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	18	28
Number of Non-Homeless households to be provided affordable housing units	252	111
Number of Special-Needs households to be provided affordable housing units	47	5
<b>Total</b>	<b>317</b>	<b>144</b>

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	47	82
Number of households supported through The Production of New Units	89	0
Number of households supported through Rehab of Existing Units	152	25
Number of households supported through Acquisition of Existing Units	29	37
<b>Total</b>	<b>317</b>	<b>144</b>

**Table 12 – Number of Households Supported**

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The actual number of homeless households to be provided affordable housing units is higher than the one-year goal. The one-year goals are based on the anticipated number of households that can be helped with the funding amount. Homeless households are helped through rapid rehousing, which provides individualized assistance based on client needs. Due to the highly individualized approach, it can be difficult to accurately anticipate the number of households that can be helped with a set amount of rapid rehousing funding, which contributes to the difference between the one-year goal and actual number of households served. This is why the number of households supported through rental assistance was higher than the one-year goal as well.

The actual number of non-homeless households to be provided affordable housing units was lower than the one-year goal. This is primarily due to the nature of large-scale multifamily developments. 2018 funding is committed to two large developments which total 160 units. These developments may take several years to complete, so those households will be reported in a future CAPER. If the 160 units are not considered, the anticipated one-year goal is 79 non-homeless households, a goal which Lake County surpassed. These large-scale developments also contribute to the difference between the one-year goal and actual number of households supported through the production of new units and through the rehab of existing units.

The actual number of special needs households to be provided affordable housing units was lower than the one-year goal. This is primarily due to two multifamily developments, which total 36 units. As mentioned above, large scale developments may take several years to complete, and those 36 units will be recognized in a future CAPER. These two multifamily developments also contribute to the difference between the one-year goal and actual number of households supported through the production of new units. Additionally, five households were anticipated to be helped with the rehabilitation of a group home. This project is still underway as well.

The actual number of households supported through the acquisition of existing units is higher than the one-year goal. These households are supported through downpayment assistance. As the assistance amount is personalized to the family’s needs, the amount of households that can be served may be higher than the up front estimate.

Please note that the one-year goal numbers do not align with the numbers in the 2018 Action Plan, but align with the numbers in the 2018 Action Plan amendment.

**Discuss how these outcomes will impact future annual action plans.**

The overall outcomes for households provided affordable housing units closely align with the anticipated outcomes. In some cases, the outcomes are delayed due to the nature of large multifamily developments. Lake County will continue to fund projects that align with the strategies of the 5-Year Consolidated Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	8
Low-income	0	18
Moderate-income	2	30
<b>Total</b>	<b>4</b>	<b>56</b>

**Table 13 – Number of Households Served**

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The main improvement in this regard has been the local Continuum of Care's funding of outreach services. The area night-by-night shelter now has two paid staff positions for individuals who focus on outreach. Their work was helpful in ensuring the most complete point-in-time count in the County's history. Not only did we have the most volunteers on record but we had the best informed map, produced in concert with these outreach workers so homeless households could be identified and provided outreach.

The county also continues its dialog with staff from the jail and probation regarding the coordinated entry process, effectively advertising the availability of this resource and facilitating a process so that individuals in the jail may be assessed for the CE list prior to their release. In 2018 the opportunity to refer clients to Coordinated Entry using an electronic network (ServicePoint Referral Network) was made available as a pilot program for the jail with a plan to eventually refer to the balance of the network.

Conversations about coordinated entry also happened at the township level in 2018 as well. This was a result of conversations held with townships about the ServicePoint Referral Network that routinely ended with discussions about homelessness as this was a big point of concerns for Township officials.

The area Continuum of Care also continued its process of distributing business cards used for outreach to the areas homeless and places where these individuals may find themselves. The cards contain basic information for homeless individuals who are seeking support.

In conjunction with the county's previously existing efforts these steps have resulted in a stronger network of providers who are familiar to the region's homeless and from whom the region's homeless can feel comfortable receiving services. As well, the scope of homelessness in Lake County is better understood than in any time previous.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Three emergency shelters received ESG funds this program year, including the main night-by-night shelter in the region. These organizations remain strong despite difficulties with funding at the state level. All three programs have a strong case management component that assists individuals to transition from homelessness to permanent housing; however, no programs identified strictly as transitional housing received ESG funds this year as the county focused on rapid-rehousing, homeless prevention and emergency shelters for the use of its 2018 dollars.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Funds from both CDBG and ESG were used for homeless prevention programs. Each program was monitored to ensure proper and efficient use of funds. This exercise revealed that each program was diligently documenting the need for support and providing that support effectively.

The main provider of homelessness prevention assistance, Catholic Charities, also continued their participation in the ServicePoint Referral Network that is utilized by a number of community providers to connect Catholic Charities with households in need to hopefully provide for more timely support. In effect, when a program uses the network to alert Catholic Charities to a household's need, Catholic Charities then makes an effort to reach out to the client rather than expecting that client to navigate the Catholic Charities system on their own. This has proven to be a helpful addition to the service delivery ecosystem in the County

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The county has adhered to a housing first approach for several years and took major strides this year in operationalizing that principle. The main contribution has been through the work the County completed with the Housing Authorities to adopt a homeless preference on some voucher opportunities. The vouchers were awarded which will provide a boon to the housing sector for low-income households, especially those who are housing insecure. The extra vouchers will ensure long term rental support is provided so that households have a good opportunity to never become homeless again.

Additionally, the calculation for who is prioritized for CoC, ESG and CDGR housing supports through Coordinated Entry includes a 'length of time homeless' component. As well, individuals are provided with options on where they would like to live and usually participate in the housing selection process. Each organization uses tools such as the VI-SPDAT to determine the level of support required for each household to remain housed indefinitely. Performance metrics have shown that these efforts are resulting in real and important changes in the lives of Lake County's homeless and as time goes on, and the system continues to improve, it is anticipated that even better metrics will result.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The 2018 Annual Action Plan discussed the needs of residents of public housing and Housing Choice Vouchers, including emergency housing assistance, financial assistance, legal help, counseling, emergency shelter, medical treatment, and other supportive services. Lake County dedicates local Video Gaming Revenue and federal CDBG funding to service providers to increase supportive services to low income communities. Video Gaming Revenue funding is dedicated exclusively to behavioral health services providers to address needs such as counseling and community support. CDBG funds were granted to multiple service providers to increase access to legal help and other supportive services. These grants address the needs of low-income residents, including residents of public housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

LCHA operates the Family Self-Sufficiency (FSS) program. FSS offers case management services to help participants pursue and maintain employment and financial independence. FSS includes an escrow savings account into which LCHA deposits a portion of the increased rental charges that a family pays as its income from earnings rise. Families that successfully complete the FSS program may withdraw the funds from the FSS escrow account. The funds from this escrow account can be used for a downpayment and closing costs so that the household may become homeowners.

### **Actions taken to provide assistance to troubled PHAs**

N/A

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In its 2015-19 Consolidated Plan, Lake County made CDBG funds available to local municipalities for site preparation for new affordable housing. Staff has also continued 1-on-1 conversations with municipalities throughout the County about housing choice and local housing stock. This financial incentive provides an opportunity to discuss with municipalities the need and location of new affordable housing. Many potential new affordable housing projects would require special use or Planned Unit Development zoning, so community development can help our agency and developer partners navigate some of those local zoning conversations.

Community conversations also resulted in the addition of 78 housing vouchers. These vouchers were made available to communities willing to give a preference to homeless households. The work necessary to apply for, and eventually receive these vouchers was completed via cooperation between Lake County Community Development and the Waukegan and Lake County housing authorities. This work showed how partnerships of this kind can modify existing systems to better meet the needs of Lake County's most vulnerable residents.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Lake County Community Development continues to work closely with the Lake County Continuum of Care (CoC) in order to ensure that the County is supportive of programs most needed by Lake County's underserved residents and vulnerable populations. The CoC's annual needs assessment is used to identify gaps in services and helps shape the County's funding priorities. Once those priorities are identified, the County uses CDBG funds and video gaming revenue funds to prioritize expanding capacity of agencies that provide much-needed supportive services. Additionally, Lake County supports affordable housing developments in areas most likely to benefit low-income residents, such as high opportunity areas with access to public transportation and jobs. Along these lines, Coordinated Entry, the CoC's process for ensuring an efficient and fair path to housing for Lake County's homeless, persisted in 2018 and was a key feature in the Community's achievement of reaching functional zero for veteran's homelessness.

In 2018 Lake County Community Development also participated in many conversations with local officials about the need for a 'third option' that is not an emergency room or jail for people in crisis. Both options are often a poor choice for people in distress, particularly those experiencing behavioral health emergencies, who require a therapeutic option that will assist them in attaining a

state of relative safety and calm.

Lake County Community Development also worked closely with a program seeking to improve outcomes for high utilizers of the Lake County jail. The program identifies these individuals and connects them with services outside the jail targeted at improving their situation and decreasing their recidivism. Lake County configured ServicePoint to operate as a bridge between the jail and the outside provider so that information could be exchanged and retained ensuring as smooth and complete a transition as possible for people leaving the jail.

Lake County's 2018 Annual Action Plan discussed the County's goal to utilize affordable housing as a tool to alleviate poverty by providing individuals with decent, stable, and well-located affordable housing. Affordable housing reduces the financial burden on low-income families and access to supportive services increases families' ability to thrive and succeed. As indicated by 2018 housing accomplishments, efforts to strategically increase Lake County's stock of affordable housing have proven successful and continue to be a priority.

Lake County Community Development also worked closely with the Black Chamber of Commerce of Lake County on a loan program for small businesses in the community that were unlikely to receive a traditional bank loan to enhance their businesses. This work has resulted in new jobs for low-income residents and improved businesses for those receiving loans.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lake County requires all housing rehabilitation projects to undergo lead-based paint testing if the unit was constructed pre-1978, and to share the testing report with the County. The County reviews the testing reports as part of the Environmental Review process and incorporates the level of remediation work into the Environmental Review Record. The County also reviews the testing reports to ensure scopes of work include the necessary environmental remediation work. County projects strictly follow the federal lead-based paint remediation requirements, and many projects undergo full abatement even when not required to do so under federal regulations. The County's Owner-Occupied Rehabilitation Program has funds set-aside for the City of North Chicago, a municipality with aged housing stock often containing lead-based paint.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Lake County's 2018 Annual Action Plan discussed the County's goal to utilize affordable housing as a tool to alleviate poverty by providing individuals with decent, stable, and well-located affordable housing. Affordable housing reduces the financial burden on low-income families and access to supportive services increases families' ability to thrive and succeed. As indicated by 2018 housing accomplishments, efforts to strategically increase Lake County's stock of affordable housing have proven successful and continue to be a priority.

Lake County Community Development also worked closely with the Black Chamber of Commerce of Lake County on a loan program for small businesses in the community that were unlikely to receive a traditional bank loan to enhance their businesses. This work has resulted in new jobs for low-income residents and improved businesses for those receiving loans.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Lake County Community Development has been involved in multiple efforts throughout the County to improve the institutional structure designed to provide services to Lake County residents. This has occurred via conversations about a crisis center, improving relationships between the veteran's administration and the region's homeless continuum of care to reach functional zero for veteran's homelessness in the County, continued work with the local United Way to develop a robust 211 call option for residents to use who need assistance navigating the service sector, continued development of an electronic referral network for use by area nonprofits to coordinate efforts that benefit residents participating in their programs and the inclusion of a homeless preference in 78 new housing vouchers provided to local housing authorities.

Except for the crisis center, which is still in development, all of the above accomplishments are underway and Community Development has been a key factor in each. The department remains committed to using its resources and technical expertise to improve the lives of Lake County's low/moderate income residents.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Lake County and Lake County's public housing agencies share the goal of increasing the supply of safe, sanitary, affordable housing to low-income residents. The county views public housing agencies as partners and invites coordination that can improve and increase the provision of quality affordable housing. The County facilitates the ServicePoint Referral Network, a software that enables housing and service providers to send and track referrals to community partners. Both Lake County Housing Authority and Waukegan Housing Authority are a part of the ServicePoint Referral Network, increasing coordination between the housing authorities and all other housing and service agencies on the network.

Lake County Community Development, who is connected to most of the key area service agencies, worked closely with the housing authorities this last year on applications to bring in additional "mainstream" housing vouchers to Lake County. These vouchers will be made available with a homeless preference so that many people in crucial need of housing will be provided this assistance and the assistance will be paired with services when appropriate. The work has been largely successful with 78

vouchers coming in the next year.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Lake County partners with Prairie State Legal Services (PSLS) to provide fair housing services. The County and PSLS continued a two-year agreement to better address discrimination complaints in Lake County. In PY2018 PSLS provided education and outreach, counseling/referrals, investigation and testing, negotiation and legal services, communication and marketing (about fair housing) and fund raising to further improve their program.

Figures relating to these initiatives include 27 total tests of housing providers were completed, proactively searching for discriminatory practices. 186 people were provided education regarding fair housing practices (both tenants and staff). 45 households received direct services relating to their fair housing issues with licensed attorneys intervening and providing support.

The 2014 Analysis of Impediments to Fair Housing Choice was updated in 2019 to provide the foundation for Lake County's new 2020-24 Consolidated Plan. Of 20 identified impediments, Lake County recorded substantial new programs or documentation for five of the public sector-related impediments since 2014. The five impediments substantially addressed were A) Lake County lacks fair housing information on its website; B) Lake County does not maintain a log of fair housing discrimination complaints; C) Lake County lacks initiatives that affirmatively further fair housing; D) There is not a long-term process in place for identifying housing discrimination complaints; and E) Lake County doesn't require ESG, CDBG and HOME applicants to demonstrate how they affirmatively further fair housing. These impediments were addressed by A) Building out the fair housing section of the Lake County website; B) Working with PSLS to periodically compile a log of fair housing discrimination complaints from local, state and federal sources; C) Developing proactive strategies and work plans that affirmatively further fair housing; D) Expanding its contract with PSLS from one to three years; and E) Requiring funding applicants to demonstrate how they affirmatively further fair housing.

Lake County maintained large HOME and CDBG commitments to proposed affordable housing developments for families in Deerfield, for persons with disabilities in Waukegan and for families near Gurnee in a strongly performing school system.

Going forward, the 2019 Update focuses on the remaining 15 impediments for which substantial work remains. They include ameliorating Lake County's housing-jobs-transit mismatch, evaluating zoning laws that limit housing options for the protected classes, and expanding public transportation for all residents---especially seniors and people with disabilities.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The County conducts extensive monitoring activities to ensure compliance with long-term affordability requirements of affordable housing funding such as HOME, CDBG, and NSP funding. Lake County's Monitoring Policy, which was developed according to HUD's guidelines, covers program monitoring, administrative and financial monitoring, activity-specific and project monitoring, and long-term monitoring. Depending on the source of funds, amount of funding, and type of project or program, various monitoring activities may be conducted. Monitoring schedules are developed according to the timeframes required by HUD, often occurring on an annual basis or at other periodic increments. The monitoring process was also developed to parallel HUD's process, beginning with a monitoring notification letter and culminating in a monitoring close-out letter.

In addition to the quarterly progress reports completed by each sub-grantee, some form of monitoring is a part of every homelessness activity undertaken by the County. For CDBG public services and ESG projects, each sub-grantee participates in a site visit from the County. A formal review of the program's efforts as they relate to the grant they receive is completed during this visit. Each organization receives a written report addressing any areas of deficiency and follow-up monitoring is completed as needed.

Organizations with long-term compliance considerations receive routine desk monitoring from Community Development and contacts as needed to ensure the program is meeting the standards established for their programs. The County conducts extensive monitoring activities to ensure compliance with long-term affordability requirements of affordable housing funding such as HOME, CDBG, and NSP funding. Lake County's Monitoring Policy, which was developed according to HUD's guidelines, covers program monitoring, administrative and financial monitoring, activity-specific and project monitoring, and long-term monitoring. Depending on the source of funds, amount of funding, and type of project or program, various monitoring activities may be conducted. Monitoring schedules are developed according to the timeframes required by HUD, often occurring on an annual basis or at other periodic increments. The monitoring process was also developed to parallel HUD's process, beginning with a monitoring notification letter and culminating in a monitoring close-out letter.

Finally, all requests for reimbursement go through a multi-person process to ensure proper documentation is provided and funds are spent according to HUD, State and County standards ensuring compliance and responsible spending.

The County continues to enforce an outreach effort to minority and women owned business entities

ensuring that local MBE/WBE are solicited for bids on projects supported with County/federal funds. During the application process, each potential sub-grantee identifies the role they will play in the County's consolidated plan. As needed, the plan is adjusted to meet the changing needs of the County and public hearings are held often to gather public input and provide for a transparent process. Additionally, Lake County Community Development worked closely with Black Chamber of Commerce of Lake County throughout 2018 on a small business loan program that seeks to provide financing to area small businesses that would not otherwise be able to obtain a loan. These capital infusions are used to improve business so that additional employees may be hired.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Lake County's decision-making process has multiple steps, at each level offering the public opportunities to ask questions and offer comments upon any action being proposed or report being presented. The Housing and Community Development Commission (HCDC) has four Advisory and Recommendation Committees and an Executive Committee. The meetings for these six entities conform to the Illinois Open Meetings Act, as do the meetings of the County Board's Sub-Committees and the Board itself. When items are approved by the HCDC, they proceed to the Housing and Community Services Sub-Committee and then to the Finance and Administration Sub-Committee, prior to review by the County Board. The public may offer comments at any point along this review/approval process. Meeting schedules and minutes for all the above-mentioned meetings are posted on the County's website.

Notices about the CAPER Public Hearing, both in English and Spanish, were published in a local newspaper as well as sent by email to Community Development's mass mailing list. The notices were also posted on the County's website. The notices informed the public that, if unable to attend the meeting, written comments would also be accepted.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Lake County is committed to pursue the CDBG goals and objectives detailed in the Consolidated Plan. There have been no changes to the overall program's objectives. Lake County continues to implement a two-pronged approach to pursue the goals established in the Consolidated Plan:

1. Revitalize areas of greatest need: In addition to the entitlement communities of North Chicago and Waukegan, several areas of Lake County are home to a concentrated number of low/moderate income households whose neighborhoods would benefit from community development, including commercial revitalization, housing and infrastructure rehabilitation plus more adequate amenities. The areas are defined as having over 55% of households are at or below 50% of area median income (AMI).
2. Assist in expanding the supply of housing near employment centers: These areas proximate to employment, retail and medical facilities –or easily accessible by public transportation – lack affordable housing, and continue to be a priority for affordable housing.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please see tables below.

IDIS #	Inspection Type	Date Inspected	Issues Detected During Inspection	Reason for no inspection
2916	Long-Term Compliance	25-Oct-18	Repair igniters on stove, replace broken switch cover to basement, need to dispose of empty boxes in basement, need to caulk around bathroom vanity sink, Need to repair leaking bathtub faucet as well as temperature cannot exceed 115°, repair smoke detector or replaced in bedroom number one, Loose outlets throughout home to be secured, Need to finish repairing bathroom ceiling, Need to caulk over backsplash in kitchen, Need to repair floor tripping hazard in kitchen.	N/A
678	Long-Term Compliance	25-Oct-18	Various loose outlets throughout, broken outlet plate cover in living room, need to caulk around bathroom sink, need to draft stop/fire stop mechanical room, smoke detector in mechanical room to be re-secured to the ceiling, gas valve on stove to be repaired, garage to be cleaned out of flammable material, need cover for light fixture in laundry area, need to replace plate on toilet water supply, smoke detector in bedroom three not working, holes in walls in bedroom three to be repaired, light fixture in connecting office area to be repaired	N/A
678	Long-Term Compliance	25-Oct-18	Multiple loose outlets or broken outlet covers throughout, need to replace GFI in bathroom, stove igniter to be repaired, need to caulk backsplash in kitchen and around bathroom sink, mechanical room to the fire/draft stoped, Flammable items as well as clutter to be cleared from garage, Light switch in garage loose, Screen in storm door to be repaired	N/A
1190	Long-Term Compliance	30-Oct-18	Loose outlets throughout, missing heat register covers in kitchen, need to re-caulk around tub and vanity, hot water on vanity pressure very low	N/A
1850	Long-Term Compliance	15-Jan-19	re-caulk backsplash in kitchen and bathroom, loose outlets	N/A
1035	Long-Term Compliance	17-Jan-19	need to re-caulk backsplash in kitchen, loose outlet, Garbage disposal not working	N/A
1272	Long-Term Compliance	22-Jan-19	Need to re-caulk kitchen and bathroom spigot and backsplash, loose outlets	N/A
751	Long-Term Compliance	24-Jan-19	Re-caulk kitchen and bathroom backsplash and bathroom spigot, need to check co2 sensor, loose outlets, leaky kitchen faucet	N/A
2088 / 2259	Long-Term Compliance	29-Jan-19	loose outlet, Re-caulk kitchen backsplash, re-caulk bathroom backsplash, light out over vanity in bathroom	N/A
3590	Long-Term Compliance	05-Feb-19	All breakers in panel to be labeled, loose outlets, need to eliminate either breaker or outlet	N/A

## 2018 Inspections Part 1

3590	Long-Term Compliance	05-Feb-19	Loose outlets, Broken outlet cover in kitchen, Open ground outlets, pedestal sink in bathroom rear of house to be recaulked, basement outlet hot neutral reversed, outlet by couch missing ground, burner on stove not igniting front left	N/A
3012	Long-Term Compliance	19-Feb-19	loose outlets, re-caulk kitchen backsplash and countertop	N/A
3600	Long-Term Compliance	26-Feb-19	GFI outlet not working, need to re-caulk kitchen and bathroom back splash, loose outlets	N/A
3916	Final	28-Feb-19	No issues detected.	N/A
3916	Final	28-Feb-19	No issues detected.	N/A
3212	Long-Term Compliance	28-Feb-19	loose outlets throughout, need to draft/fire stop dryer vent, Carbon monoxide to detector not working, Draft /fire stop water heater pipes need to re-caulk around tubs and kitchen sink, Undercabinet lights not working, closet light in bedroom one not working, carbon monitor not working	N/A
3609	Long-Term Compliance	05-Mar-19	Outlet at deck rear of house GFI not working, loos outlets throughout, light switch not working properly, outlet open neutral, all smoke detectors to be interconnected, open ground all outlets	N/A
3609	Long-Term Compliance	05-Mar-19	Loose outlets, replace light in refrigerator, re-caulk backsplash front kitchen, Need to install GFI outlets, outlet neutral one side, Closet light to be replaced, draft/fire stop mechanical rooms both in basement, GFI outlet not tripping power, Outlets not working	N/A
3916	final	07-Mar-19	No issues detected.	N/A
3634	Long-Term Compliance	14-Mar-19	stove igniter not working correctly, hole in wall above water heater to be draft/fire stopped, water damage above washer dryer, Smoke to detector to fire department covered, loose faucet in kitchen	N/A
3634	Long-Term Compliance	14-Mar-19	Need to label all electric panel breakers, Missing cover on the outlet behind couch, GFI outlet downstairs bathroom not tripping, re-caulk around bathroom tub downstairs bathroom, loose switches, loose outlets, homeowner says switch in garage for lights on top of gable not working, need to caulk around dryer duct outside	N/A
3634	Long-Term Compliance	14-Mar-19	outlet cover in water heater room missing, loose outlets, need to re-caulk bathrooms, cabinet doors under vanity to be repaired, hole in wall in hallway bath above vanity	N/A
3634	Long-Term Compliance	14-Mar-19	Cover on the smoke detector in hallway, need to caulk around bathtub spigot and vanity, replace bottom seal on bathroom shower master bath	N/A

## 2018 Inspections Part 2

3547	Long-Term Compliance	19-Mar-19	bathroom exhaust fan to be replaced, re-caulk in bathroom and kitchen, multiple GFIs needs to be replaced, multiple outlets need to be replaced, Sliding door back of house not latching, loose outlets, faucet loose, repair return grill, Repair smoke detector, Hot neutral reverse an outlet under window southeast bedroom, repair leak in plumbing pipes by water heater and escape window, Outside GFI outlet not tripping	N/A
560	Long-Term Compliance	19-Mar-19	backsplash in kitchen behind sink to be caulked and repaired, multiple smoke detectors to be replaced, outdoor GFI needs cover, re-caulk kitchen and bathroom backsplashes, loose outlets throughout, need cover for outside GFI outlet, GFI outlet in bathroom not tripping to be replaced, burner on stove to be repaired, light out in laundry area, need to repair laundry room doors, outside GFI outlets not working	N/A
571	Long-Term Compliance	21-Mar-19	need to caulk around bathroom spigot, re-caulk kitchen backsplashes and bathroom vanities, smoke detector not working, need to repair a refrigerator handle, need to draft/fire stop water heater plumbing pipes, Electric panel needs to be re-labeled breakers have been moved, repair leaking faucet, loose outlets, GFI not working, outlet on wall within 6ft of kitchen sink, breaker 14 in electric panel not labeled, need to label electric panel breaker 16, draft/fire stop plumbing pipe in water heater closet, battery in smoke detector to be replaced, 220 outlet for heating AC in living room loose	N/A
3333	Long-Term Compliance	21-Mar-19	re-caulk kitchen backsplashes and bathroom spigots, outlet not working, wall switch not working, loose outlets throughout	N/A
3005	Long-Term Compliance	26-Mar-19	label all breakers in electric panels, loose outlets, re-caulk around vanity backsplash and kitchen backsplash and tub, light over stove to be replaced	N/A
1601	Long-Term Compliance	26-Mar-19	fire/ draft stop around dryer vents, Caulk at bottom of bathtub, replace lights over stove, vacant unit no power could not check life safety devices nor electric, loose outlets, recaulk kitchen and bath splash, lights out, kitchen cabinet doors to be repaired, hole in wall behind bedroom door, hallway closet door broken	N/A
2087	Long-Term Compliance	04-Apr-19	need to re-caulk kitchen backsplash and bathroom vanities, GFI not working, Check outlet wiring behind wash machine, EM light in mechanical room needs a new battery, loose outlets throughout, closet light missing pull chain, open neutral on GFI in kitchen right of sink, GFI outlet next to handicap sink in kitchen is a GFI on a GFI, EM lights not working, replace screen in window, closet light not working	N/A

**2018 Inspections Part 3**

1975	Long-Term Compliance	N/A	N/A	Scheduling issues prevented the unit from being inspected. Staff have scheduled a meeting with the property manager to remedy the situation.
------	----------------------	-----	-----	--

**2018 Units Not Inspected**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The County has an Affirmative Marketing Policy that aligns with the requirements of 24 CFR 92.351. Any entity that receives funding for rental or homebuyer projects or programs containing 5 or more HOME-assisted housing units must develop and adhere to affirmative marketing procedures. The procedures, which must be approved by the County prior to the marketing of the units, must contain sections that pertain to targeting, outreach, indicators, and staff training. Projects and program are required to make a good faith effort to carry out the provisions of their approved affirmative marketing procedures, such as advertising and marketing to those least likely to apply. Additionally, all programs and projects must use the Equal Housing Opportunity logotype or slogan in press releases and advertisements and display a fair housing poster in their management office...

In order to ensure that all programs comply with the Affirmative Marketing Policy, Lake County reviews affirmative marketing materials and files during routine onsite monitoring visits. If there is any indication projects are not complying with the policy, corrective action is taken to bring the projects into compliance.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Lake County recognizes that there is a need for affordable housing and prioritizes the creation and preservation of affordable housing in the 5-Year Consolidated Plan and Annual Action Plans. Four of the ten goals identified in the Consolidated Plan are in the category of housing and focus on preserving units through rehab, developing new units, preventing and ending homelessness, and subsidizing housing for

Low-and-Moderate Income families. Additionally, the County utilizes local Affordable Housing Program funding to complement HOME and CDBG funding that is dedicated to affordable housing.

## **CR-60 - ESG 91.520(g) (ESG Recipients only)**

### **ESG Supplement to the CAPER in *e-snaps***

#### **For Paperwork Reduction Act**

#### **1. Recipient Information—All Recipients Complete**

##### **Basic Grant Information**

<b>Recipient Name</b>	LAKE COUNTY
<b>Organizational DUNS Number</b>	074591652
<b>EIN/TIN Number</b>	366006600
<b>Identify the Field Office</b>	CHICAGO
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Waukegan/North Chicago/Lake County CoC

##### **ESG Contact Name**

<b>Prefix</b>	Ms
<b>First Name</b>	Jodi
<b>Middle Name</b>	0
<b>Last Name</b>	Gingiss
<b>Suffix</b>	0
<b>Title</b>	Community Development Administrator

##### **ESG Contact Address**

<b>Street Address 1</b>	500 W Winchester Road
<b>Street Address 2</b>	0
<b>City</b>	Libertyville
<b>State</b>	IL
<b>ZIP Code</b>	-
<b>Phone Number</b>	8473772139
<b>Extension</b>	0
<b>Fax Number</b>	0
<b>Email Address</b>	jgingiss@lakecountyil.gov

##### **ESG Secondary Contact**

<b>Prefix</b>	Mr
<b>First Name</b>	Eric
<b>Last Name</b>	Foote

**Suffix** 0  
**Title** Grant Administration Specialist  
**Phone Number** 8473777732  
**Extension** 0  
**Email Address** efoote@lakecountyiil.gov

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 05/01/2018  
**Program Year End Date** 04/30/2019

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** LAKE COUNTY  
**City:** Waukegan  
**State:** IL  
**Zip Code:** 60085, 4304  
**DUNS Number:** 074591652  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 16227.15

**Subrecipient or Contractor Name:** Catholic Charities  
**City:** Waukegan  
**State:** IL  
**Zip Code:** 60085, 6101  
**DUNS Number:** 069958528  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Faith-Based Organization  
**ESG Subgrant or Contract Award Amount:** 158974

**Subrecipient or Contractor Name:** PADS Lake County  
**City:** Waukegan  
**State:** IL  
**Zip Code:** 60085, 3582  
**DUNS Number:** 019728976  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 41160

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	37,837
Total Number of bed-nights provided	21,376
Capacity Utilization	56.49%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Utilization meets CoC expectations.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	21,728	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	4,850	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>26,578</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	17,321	17,811
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	8,907	7,504
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>26,228</b>	<b>25,315</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	28,076	0
Operations	0	137,322	41,160
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>165,398</b>	<b>41,160</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	1,467	0
Administration	0	9,204	0

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
	0	228,875	66,475

Table 29 - Total ESG Funds Expended

**11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds	0	63,477	25,315
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	165,398	41,160
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>228,875</b>	<b>66,475</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	0	457,750	132,950

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# Attachments to 2018 CAPER

SAGE ESG Report

PR01 - Grants and Program Income

PR02 - List of Activities by Program Year

PR03 - CDBG Activity Summary Report

PR06 - Summary of Consolidated Plan Projects for Report Year

PR10 - CDBG Housing Activities

PR22 (2 of 3) - Status of HOME Activities - Entitlement

PR23 - CDBG Summary of Accomplishments

PR23 - HOME Summary of Accomplishments

PR25 - Status of CHDO Funds by Fiscal Year Report

PR26 – CDBG Financial Summary Reports

PR27 - Status of HOME Grant Reports

PR91 - ESG Financial Summary

# PR01 - HUD Grants and Program Income

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",{Prompted Grantee} (ID),Grantee (ID),({Prompted Grantee} = 40392:LAKE COUNTY),Login (ID),"B63274")) And ({Grant Status Code} (ID) <> "X") And (Program <> HESG:H Emergency Shelter Grant) And (Program = CDB

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Amount							
					Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	LAKE COUNTY	IL	B87UC170003	\$2,277,000.00	\$0.00	\$2,277,000.00	\$2,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B88UC170003	\$1,885,000.00	\$0.00	\$1,885,000.00	\$1,885,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B89UC170003	\$1,960,000.00	\$0.00	\$1,960,000.00	\$1,960,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B90UC170003	\$1,901,000.00	\$0.00	\$1,901,000.00	\$1,901,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B91UC170003	\$2,138,000.00	\$0.00	\$2,138,000.00	\$2,138,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B92UC170003	\$2,324,000.00	\$0.00	\$2,324,000.00	\$2,324,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B93UC170003	\$2,678,000.00	\$0.00	\$2,678,000.00	\$2,678,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B94UC170003	\$2,908,000.00	\$0.00	\$2,908,000.00	\$2,908,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B95UC170003	\$2,910,000.00	\$0.00	\$2,910,000.00	\$2,910,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B96UC170003	\$2,846,000.00	\$0.00	\$2,846,000.00	\$2,846,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B97UC170003	\$2,818,000.00	\$0.00	\$2,818,000.00	\$2,818,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B98UC170003	\$2,767,000.00	\$0.00	\$2,767,000.00	\$2,767,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B99UC170003	\$2,784,000.00	\$0.00	\$2,784,000.00	\$2,784,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B00UC170003	\$2,554,000.00	\$0.00	\$2,554,000.00	\$2,554,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B01UC170003	\$2,952,000.00	\$0.00	\$2,952,000.00	\$2,952,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B02UC170003	\$2,895,000.00	\$0.00	\$2,895,000.00	\$2,895,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B03UC170003	\$3,120,000.00	\$0.00	\$3,120,000.00	\$3,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B04UC170003	\$3,061,000.00	\$0.00	\$3,061,000.00	\$3,061,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B05UC170003	\$2,910,496.00	\$0.00	\$2,910,496.00	\$2,910,496.00	\$0.00	\$0.00	\$0.00	\$0.00
				B06UC170003	\$2,629,278.00	\$0.00	\$2,629,278.00	\$2,629,278.00	\$0.00	\$0.00	\$0.00	\$0.00
				B07UC170003	\$2,632,844.00	\$0.00	\$2,632,844.00	\$2,632,844.00	\$0.00	\$0.00	\$0.00	\$0.00
				B08UC170003	\$2,545,309.00	\$0.00	\$2,545,309.00	\$2,545,309.00	\$0.00	\$0.00	\$0.00	\$0.00
				B09UC170003	\$2,562,606.00	\$0.00	\$2,562,606.00	\$2,562,606.00	\$0.00	\$0.00	\$0.00	\$0.00
				B10UC170003	\$2,765,445.00	\$0.00	\$2,765,445.00	\$2,765,445.00	\$0.00	\$0.00	\$0.00	\$0.00
				B11UC170003	\$2,296,148.00	\$0.00	\$2,296,148.00	\$2,296,148.00	\$0.00	\$0.00	\$0.00	\$0.00
				B12UC170003	\$2,327,933.00	\$0.00	\$2,327,933.00	\$2,327,933.00	\$0.00	\$0.00	\$0.00	\$0.00
				B13UC170003	\$2,427,142.00	\$0.00	\$2,427,142.00	\$2,427,142.00	\$0.00	\$0.00	\$0.00	\$0.00
				B14UC170003	\$2,467,191.00	\$0.00	\$2,365,141.39	\$2,349,919.24	\$55,806.55	\$102,049.61	\$117,271.76	\$0.00
				B15UC170003	\$2,638,773.00	\$0.00	\$2,472,209.24	\$2,457,152.24	\$24,563.00	\$166,563.76	\$181,620.76	\$0.00
				B16UC170003	\$2,610,862.00	\$0.00	\$2,504,486.82	\$2,374,927.34	\$156,768.60	\$106,375.18	\$235,934.66	\$0.00
				B17UC170003	\$2,626,632.00	\$0.00	\$1,723,832.56	\$1,287,422.34	\$653,508.29	\$902,799.44	\$1,339,209.66	\$0.00
				B18UC170003	\$2,882,825.00	\$0.00	\$898,566.05	\$734,148.15	\$717,728.19	\$1,984,258.95	\$2,148,676.85	\$0.00

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Amount							
					Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
				<b>LAKE COUNTY Subtotal:</b>	<b>\$83,101,484.00</b>	<b>\$0.00</b>	<b>\$79,839,437.06</b>	<b>\$79,078,770.31</b>	<b>\$1,608,374.63</b>	<b>\$3,262,046.94</b>	<b>\$4,022,713.69</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>			<b>\$83,101,484.00</b>	<b>\$0.00</b>	<b>\$79,839,437.06</b>	<b>\$79,078,770.31</b>	<b>\$1,608,374.63</b>	<b>\$3,262,046.94</b>	<b>\$4,022,713.69</b>	<b>\$0.00</b>
RL		LAKE COUNTY	IL	B97UC170003	\$195,186.23	\$0.00	\$195,186.23	\$195,186.23	\$0.00	\$0.00	\$0.00	\$0.00
				B99UC170003	\$230,558.65	\$0.00	\$230,558.65	\$230,558.65	\$0.00	\$0.00	\$0.00	\$0.00
				B00UC170003	\$106,892.66	\$0.00	\$106,892.66	\$106,892.66	\$0.00	\$0.00	\$0.00	\$0.00
				B01UC170003	\$26,810.73	\$0.00	\$26,810.73	\$26,810.73	\$0.00	\$0.00	\$0.00	\$0.00
				B02UC170003	\$18,766.89	\$0.00	\$18,766.89	\$18,766.89	\$0.00	\$0.00	\$0.00	\$0.00
				B03UC170003	\$59,809.97	\$0.00	\$59,809.97	\$59,809.97	\$0.00	\$0.00	\$0.00	\$0.00
				B04UC170003	\$46,824.65	\$0.00	\$46,824.65	\$46,824.65	\$0.00	\$0.00	\$0.00	\$0.00
				B05UC170003	\$351,060.25	\$0.00	\$351,060.25	\$351,060.25	\$0.00	\$0.00	\$0.00	\$0.00
				B06UC170003	\$185,895.51	\$0.00	\$185,895.51	\$185,895.51	\$0.00	\$0.00	\$0.00	\$0.00
				B17UC170003	\$59.75	\$0.00	\$0.00	\$0.00	\$0.00	\$59.75	\$59.75	\$0.00
				<b>LAKE COUNTY Subtotal:</b>	<b>\$1,221,865.29</b>	<b>\$0.00</b>	<b>\$1,221,805.54</b>	<b>\$1,221,805.54</b>	<b>\$0.00</b>	<b>\$59.75</b>	<b>\$59.75</b>	<b>\$0.00</b>
		<b>RL Subtotal:</b>			<b>\$1,221,865.29</b>	<b>\$0.00</b>	<b>\$1,221,805.54</b>	<b>\$1,221,805.54</b>	<b>\$0.00</b>	<b>\$59.75</b>	<b>\$59.75</b>	<b>\$0.00</b>
PI		LAKE COUNTY	IL	B96UC170003	\$87,298.30	\$0.00	\$87,298.30	\$87,298.30	\$0.00	\$0.00	\$0.00	\$0.00
				B97UC170003	\$772,192.99	\$0.00	\$772,192.99	\$772,192.99	\$0.00	\$0.00	\$0.00	\$0.00
				B98UC170003	\$104,830.87	\$0.00	\$104,830.87	\$104,830.87	\$0.00	\$0.00	\$0.00	\$0.00
				B99UC170003	\$167,486.60	\$0.00	\$167,486.60	\$167,486.60	\$0.00	\$0.00	\$0.00	\$0.00
				B00UC170003	\$76,104.16	\$0.00	\$76,104.16	\$76,104.16	\$0.00	\$0.00	\$0.00	\$0.00
				B01UC170003	\$4,791.66	\$0.00	\$4,791.66	\$4,791.66	\$0.00	\$0.00	\$0.00	\$0.00
				B02UC170003	\$146,737.00	\$0.00	\$146,737.00	\$146,737.00	\$0.00	\$0.00	\$0.00	\$0.00
				B03UC170003	\$91,041.66	\$0.00	\$91,041.66	\$91,041.66	\$0.00	\$0.00	\$0.00	\$0.00
				B04UC170003	\$42,541.66	\$0.00	\$42,541.66	\$42,541.66	\$0.00	\$0.00	\$0.00	\$0.00
				B05UC170003	\$66,963.66	\$0.00	\$66,963.66	\$66,963.66	\$0.00	\$0.00	\$0.00	\$0.00
				B06UC170003	\$19,000.00	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				B07UC170003	\$33,658.32	\$0.00	\$33,658.32	\$33,658.32	\$0.00	\$0.00	\$0.00	\$0.00
				B08UC170003	\$30,709.22	\$0.00	\$30,709.22	\$30,709.22	\$0.00	\$0.00	\$0.00	\$0.00
				B10UC170003	\$11,041.66	\$0.00	\$11,041.66	\$11,041.66	\$0.00	\$0.00	\$0.00	\$0.00
				B11UC170003	\$3,541.66	\$0.00	\$3,541.66	\$3,541.66	\$0.00	\$0.00	\$0.00	\$0.00
				B12UC170003	\$3,541.66	\$0.00	\$3,541.66	\$3,541.66	\$0.00	\$0.00	\$0.00	\$0.00
				B14UC170003	\$6,041.66	\$0.00	\$6,041.66	\$6,041.66	\$0.00	\$0.00	\$0.00	\$0.00
				B15UC170003	\$4,582.72	\$0.00	\$4,582.72	\$4,582.72	\$0.00	\$0.00	\$0.00	\$0.00
				B16UC170003	\$3,541.66	\$0.00	\$3,541.66	\$3,541.66	\$0.00	\$0.00	\$0.00	\$0.00
				B17UC170003	\$35,684.66	\$0.00	\$35,684.66	\$35,684.66	\$0.00	\$0.00	\$0.00	\$0.00
				B18UC170003	\$36,646.39	\$0.00	\$36,646.39	\$36,646.39	\$26,185.66	\$0.00	\$0.00	\$0.00
				B19UC170003	\$20,000.00	\$0.00	\$4,273.95	\$4,273.95	\$4,273.95	\$15,726.05	\$15,726.05	\$0.00
				<b>LAKE COUNTY Subtotal:</b>	<b>\$1,767,978.17</b>	<b>\$0.00</b>	<b>\$1,752,252.12</b>	<b>\$1,752,252.12</b>	<b>\$30,459.61</b>	<b>\$15,726.05</b>	<b>\$15,726.05</b>	<b>\$0.00</b>
		<b>PI Subtotal:</b>			<b>\$1,767,978.17</b>	<b>\$0.00</b>	<b>\$1,752,252.12</b>	<b>\$1,752,252.12</b>	<b>\$30,459.61</b>	<b>\$15,726.05</b>	<b>\$15,726.05</b>	<b>\$0.00</b>

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Amount							
					Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
ESG	EN	LAKE COUNTY	IL	S89UC170003	\$31,000.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				S90UC170003	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00	\$0.00	
				S91UC170003	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00	\$0.00	
				S92UC170003	\$49,000.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00	\$0.00	
				S93UC170003	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	
				S94UC170003	\$78,000.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	
				S95UC170003	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$0.00	\$0.00	
				S96UC170003	\$74,000.00	\$0.00	\$74,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	
				S97UC170003	\$74,000.00	\$0.00	\$74,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	
				S98UC170003	\$108,000.00	\$0.00	\$108,000.00	\$108,000.00	\$0.00	\$0.00	\$0.00	
				S99UC170003	\$99,000.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00	\$0.00	
				S00UC170003	\$99,000.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00	\$0.00	
				S01UC170003	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	
				S02UC170003	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	
				S03UC170003	\$99,000.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00	\$0.00	\$0.00	
				S04UC170003	\$114,128.00	\$0.00	\$114,128.00	\$114,128.00	\$0.00	\$0.00	\$0.00	
				S05UC170003	\$111,959.00	\$0.00	\$111,959.00	\$111,959.00	\$0.00	\$0.00	\$0.00	
				S06UC170003	\$111,955.00	\$0.00	\$111,955.00	\$111,955.00	\$0.00	\$0.00	\$0.00	
				S07UC170003	\$113,405.00	\$0.00	\$113,405.00	\$113,405.00	\$0.00	\$0.00	\$0.00	
				S08UC170003	\$113,440.00	\$0.00	\$113,440.00	\$113,440.00	\$0.00	\$0.00	\$0.00	
S09UC170003	\$113,326.00	\$0.00	\$113,326.00	\$113,326.00	\$0.00	\$0.00	\$0.00					
S10UC170003	\$112,549.76	\$0.00	\$112,549.76	\$112,549.76	\$0.00	\$0.00	\$0.00					
<b>LAKE COUNTY Subtotal:</b>					<b>\$1,928,762.76</b>	<b>\$0.00</b>	<b>\$1,928,762.76</b>	<b>\$1,928,762.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>EN Subtotal:</b>					<b>\$1,928,762.76</b>	<b>\$0.00</b>	<b>\$1,928,762.76</b>	<b>\$1,928,762.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
HOME	EN	LAKE COUNTY	IL	M92DC170205	\$1,283,000.00	\$512,530.46	\$770,469.54	\$770,469.54	\$0.00	\$0.00	\$0.00	\$0.00
				M93DC170205	\$847,000.00	\$467,832.21	\$379,167.79	\$379,167.79	\$0.00	\$0.00	\$0.00	
				M94DC170205	\$1,208,000.00	\$713,291.52	\$494,708.48	\$494,708.48	\$0.00	\$0.00	\$0.00	
				M95DC170205	\$1,298,000.00	\$367,711.19	\$930,288.81	\$930,288.81	\$0.00	\$0.00	\$0.00	
				M96DC170205	\$1,198,000.00	\$300,407.00	\$897,593.00	\$897,593.00	\$0.00	\$0.00	\$0.00	
				M97DC170205	\$1,180,000.00	\$721,500.00	\$458,500.00	\$458,500.00	\$0.00	\$0.00	\$0.00	
				M98DC170205	\$1,248,000.00	\$581,408.00	\$666,592.00	\$666,592.00	\$0.00	\$0.00	\$0.00	
				M99DC170205	\$1,349,000.00	\$382,250.00	\$966,750.00	\$966,750.00	\$0.00	\$0.00	\$0.00	
				M00DC170205	\$1,220,000.00	\$372,000.00	\$848,000.00	\$848,000.00	\$0.00	\$0.00	\$0.00	
				M01DC170205	\$1,506,000.00	\$481,600.00	\$1,024,400.00	\$1,024,400.00	\$0.00	\$0.00	\$0.00	
				M02DC170205	\$1,510,000.00	\$427,500.00	\$1,082,500.00	\$1,082,500.00	\$0.00	\$0.00	\$0.00	
				M03DC170205	\$1,747,850.00	\$524,354.50	\$1,223,495.50	\$1,223,495.50	\$0.00	\$0.00	\$0.00	
				M04DC170205	\$1,948,573.00	\$563,514.37	\$1,385,058.63	\$1,385,058.63	\$0.00	\$0.00	\$0.00	
				M05DC170205	\$1,732,356.00	\$500,208.00	\$1,232,148.00	\$1,232,148.00	\$0.00	\$0.00	\$0.00	

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Amount							
					Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
				M06DC170205	\$1,596,541.00	\$469,232.25	\$1,127,308.75	\$1,127,308.75	\$0.00	\$0.00	\$0.00	\$0.00
				M07DC170205	\$1,599,070.00	\$469,864.50	\$1,129,205.50	\$1,129,205.50	\$0.00	\$0.00	\$0.00	\$0.00
				M08DC170205	\$1,761,824.96	\$733,894.96	\$1,027,930.00	\$1,027,930.00	\$0.00	\$0.00	\$0.00	\$0.00
				M09DC170205	\$1,676,147.00	\$1,283,831.10	\$392,315.90	\$392,315.90	\$0.00	\$0.00	\$0.00	\$0.00
				M10DC170205	\$1,671,260.00	\$1,557,792.07	\$113,467.93	\$113,467.93	\$0.00	\$0.00	\$0.00	\$0.00
				M11DC170205	\$1,504,745.00	\$1,300,245.00	\$204,500.00	\$204,500.00	\$0.00	\$0.00	\$0.00	\$0.00
				M12DC170205	\$995,134.00	\$918,165.75	\$76,968.25	\$76,968.25	\$0.00	\$0.00	\$0.00	\$0.00
				M13DC170205	\$1,000,453.00	\$974,713.99	\$25,739.01	\$25,739.01	\$0.00	\$0.00	\$0.00	\$0.00
				M14DC170205	\$1,114,833.00	\$1,114,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				M15DC170205	\$1,041,188.00	\$776,234.04	\$264,953.96	\$264,953.96	\$0.00	\$0.00	\$0.00	\$0.00
				M16DC170205	\$1,125,701.00	\$1,069,218.00	\$56,483.00	\$56,483.00	\$0.00	\$0.00	\$0.00	\$0.00
				M17DC170205	\$1,157,197.00	\$834,862.10	\$76,282.40	\$0.00	\$0.00	\$246,052.50	\$322,334.90	\$0.00
				M18DC170205	\$1,684,900.00	\$421,225.00	\$0.00	\$0.00	\$0.00	\$1,263,675.00	\$1,263,675.00	\$0.00
				<b>LAKE COUNTY Subtotal:</b>	<b>\$37,204,772.96</b>	<b>\$18,840,219.01</b>	<b>\$16,854,826.45</b>	<b>\$16,778,544.05</b>	<b>\$0.00</b>	<b>\$1,509,727.50</b>	<b>\$1,586,009.90</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>			<b>\$37,204,772.96</b>	<b>\$18,840,219.01</b>	<b>\$16,854,826.45</b>	<b>\$16,778,544.05</b>	<b>\$0.00</b>	<b>\$1,509,727.50</b>	<b>\$1,586,009.90</b>	<b>\$0.00</b>
RL		LAKE COUNTY	IL	M03DC170205	\$104,747.34	\$0.00	\$104,747.34	\$104,747.34	\$0.00	\$0.00	\$0.00	\$0.00
				<b>LAKE COUNTY Subtotal:</b>	<b>\$104,747.34</b>	<b>\$0.00</b>	<b>\$104,747.34</b>	<b>\$104,747.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>RL Subtotal:</b>			<b>\$104,747.34</b>	<b>\$0.00</b>	<b>\$104,747.34</b>	<b>\$104,747.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PI		LAKE COUNTY	IL	M97DC170205	\$371,150.46	\$0.00	\$371,150.46	\$371,150.46	\$0.00	\$0.00	\$0.00	\$0.00
				M98DC170205	\$123,883.56	\$0.00	\$123,883.56	\$123,883.56	\$0.00	\$0.00	\$0.00	\$0.00
				M99DC170205	\$125,857.74	\$0.00	\$125,857.74	\$125,857.74	\$0.00	\$0.00	\$0.00	\$0.00
				M00DC170205	\$257,359.35	\$0.00	\$257,359.35	\$257,359.35	\$0.00	\$0.00	\$0.00	\$0.00
				M01DC170205	\$148,904.81	\$0.00	\$148,904.81	\$148,904.81	\$0.00	\$0.00	\$0.00	\$0.00
				M02DC170205	\$107,976.60	\$0.00	\$107,976.60	\$107,976.60	\$0.00	\$0.00	\$0.00	\$0.00
				M03DC170205	\$100,151.46	\$0.00	\$100,151.46	\$100,151.46	\$0.00	\$0.00	\$0.00	\$0.00
				M04DC170205	\$170,007.13	\$0.00	\$170,007.13	\$170,007.13	\$0.00	\$0.00	\$0.00	\$0.00
				M05DC170205	\$511,791.61	\$0.00	\$511,791.61	\$511,791.61	\$0.00	\$0.00	\$0.00	\$0.00
				M06DC170205	\$242,558.78	\$0.00	\$242,558.78	\$242,558.78	\$0.00	\$0.00	\$0.00	\$0.00
				M07DC170205	\$479,993.18	\$0.00	\$479,993.18	\$479,993.18	\$0.00	\$0.00	\$0.00	\$0.00
				M08DC170205	\$126,990.90	\$0.00	\$126,990.90	\$126,990.90	\$0.00	\$0.00	\$0.00	\$0.00
				M09DC170205	\$72,023.00	\$0.00	\$72,023.00	\$72,023.00	\$0.00	\$0.00	\$0.00	\$0.00
				M10DC170205	\$27,247.02	\$0.00	\$27,247.02	\$27,247.02	\$0.00	\$0.00	\$0.00	\$0.00
				M11DC170205	\$220,331.98	\$0.00	\$220,331.98	\$220,331.98	\$0.00	\$0.00	\$0.00	\$0.00
				M12DC170205	\$46,308.75	\$0.00	\$46,308.75	\$46,308.75	\$0.00	\$0.00	\$0.00	\$0.00
				M13DC170205	\$45,779.96	\$0.00	\$45,779.96	\$45,779.96	\$0.00	\$0.00	\$0.00	\$0.00
				M14DC170205	\$28,290.06	\$0.00	\$28,290.06	\$28,290.06	\$0.00	\$0.00	\$0.00	\$0.00
				M15DC170205	\$46,181.32	\$4,618.13	\$41,563.19	\$41,562.59	\$0.00	\$0.00	\$0.60	\$0.00
				M16DC170205	\$45,549.00	\$42,120.00	\$3,429.00	\$40,994.10	\$0.00	\$37,565.10	\$0.00	\$0.00

Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Amount							
					Authorized Amount	Suballocated Amount	Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
				M17DC170205	\$175,528.94	\$100,043.54	\$44,061.09	\$115,502.59	\$0.00	\$104,343.61	\$31,424.31	\$0.00
				M18DC170205	\$96,340.66	\$9,529.90	\$0.00	\$0.00	\$0.00	\$86,810.76	\$86,810.76	\$0.00
				<b>LAKE COUNTY Subtotal:</b>	<b>\$3,570,206.27</b>	<b>\$156,311.57</b>	<b>\$3,295,659.63</b>	<b>\$3,404,665.63</b>	<b>\$0.00</b>	<b>\$228,719.47</b>	<b>\$118,235.67</b>	<b>\$0.00</b>
				<b>PI Subtotal:</b>	<b>\$3,570,206.27</b>	<b>\$156,311.57</b>	<b>\$3,295,659.63</b>	<b>\$3,404,665.63</b>	<b>\$0.00</b>	<b>\$228,719.47</b>	<b>\$118,235.67</b>	<b>\$0.00</b>
PA		LAKE COUNTY	IL	M15DC170205	\$4,618.13	\$0.00	\$4,618.13	\$4,618.13	\$0.00	\$0.00	\$0.00	\$0.00
				M16DC170205	\$4,554.90	\$0.00	\$4,554.90	\$4,554.90	\$0.00	\$0.00	\$0.00	\$0.00
				M17DC170205	\$17,552.89	\$0.00	\$16,548.79	\$16,548.79	\$0.00	\$1,004.10	\$1,004.10	\$0.00
				M18DC170205	\$9,529.90	\$9,529.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				<b>LAKE COUNTY Subtotal:</b>	<b>\$36,255.82</b>	<b>\$9,529.90</b>	<b>\$25,721.82</b>	<b>\$25,721.82</b>	<b>\$0.00</b>	<b>\$1,004.10</b>	<b>\$1,004.10</b>	<b>\$0.00</b>
				<b>PA Subtotal:</b>	<b>\$36,255.82</b>	<b>\$9,529.90</b>	<b>\$25,721.82</b>	<b>\$25,721.82</b>	<b>\$0.00</b>	<b>\$1,004.10</b>	<b>\$1,004.10</b>	<b>\$0.00</b>
IU		LAKE COUNTY	IL	M15DC170205	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				M17DC170205	\$69,011.44	\$0.00	\$57,845.00	\$57,845.00	\$57,845.00	\$11,166.44	\$11,166.44	\$0.00
				<b>LAKE COUNTY Subtotal:</b>	<b>\$134,011.44</b>	<b>\$0.00</b>	<b>\$122,845.00</b>	<b>\$122,845.00</b>	<b>\$57,845.00</b>	<b>\$11,166.44</b>	<b>\$11,166.44</b>	<b>\$0.00</b>
				<b>IU Subtotal:</b>	<b>\$134,011.44</b>	<b>\$0.00</b>	<b>\$122,845.00</b>	<b>\$122,845.00</b>	<b>\$57,845.00</b>	<b>\$11,166.44</b>	<b>\$11,166.44</b>	<b>\$0.00</b>
HP		LAKE COUNTY	IL	M15DC170205	\$23,043.76	\$0.00	\$23,043.76	\$23,043.76	\$0.00	\$0.00	\$0.00	\$0.00
				M16DC170205	\$17,816.50	\$0.00	\$17,816.50	\$17,816.50	\$0.00	\$0.00	\$0.00	\$0.00
				M17DC170205	\$19,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,700.00	\$19,700.00	\$0.00
				M18DC170205	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$7,800.00	\$0.00
				<b>LAKE COUNTY Subtotal:</b>	<b>\$68,360.26</b>	<b>\$0.00</b>	<b>\$40,860.26</b>	<b>\$40,860.26</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>
				<b>HP Subtotal:</b>	<b>\$68,360.26</b>	<b>\$0.00</b>	<b>\$40,860.26</b>	<b>\$40,860.26</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>					<b>\$129,138,444.31</b>	<b>\$19,006,060.48</b>	<b>\$105,186,917.98</b>	<b>\$104,458,974.83</b>	<b>\$1,696,679.24</b>	<b>\$5,055,950.25</b>	<b>\$5,782,415.60</b>	<b>\$0.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 LAKE COUNTY,IL

REPORT FOR CPD PROGRAM CDBG, HOME,  
 PGM YR 2018

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance			
2018	1	Rehabilitate Existing Housing: Affordable & Special Needs	3977	AHC OOR - 3001 Ezra	Completed	HOME	\$24,040.00	\$24,040.00	\$0.00			
			3978	AHC-OOR-330 W Clarendon Dr-RLB	Completed	HOME	\$28,495.00	\$28,495.00	\$0.00			
			3979	AHC-OOR-1430 Elizabeth Ave-NC	Completed	HOME	\$24,898.50	\$24,898.50	\$0.00			
			3980	AHC-OOR-1817 Victoria Ave-NC	Open	HOME	\$8,157.74	\$5,370.00	\$2,787.74			
			3981	AHC OOR - 2110 Carmel Blvd - Zion	Completed	HOME	\$13,525.00	\$13,525.00	\$0.00			
			3982	AHC OOR - 3004 Eschol Ave - Zion	Completed	HOME	\$14,490.00	\$14,490.00	\$0.00			
			3983	AHC OOR - 9830 Oak Forest - Beach Park	Completed	HOME	\$12,416.09	\$12,416.09	\$0.00			
			3984	AHC OOR - 5154 Pembroke Ct - Gurnee	Completed	HOME	\$14,671.00	\$14,671.00	\$0.00			
			3995	AHC OORP (Project Delivery)	Open	CDBG	\$90,000.00	\$85,000.00	\$5,000.00			
			4024	AHC OOR - 3004 Salem - Zion	Open	HOME	\$20,013.50	\$19,850.00	\$163.50			
			4036	Arden Shore - Rehab	Open	CDBG	\$25,700.00	\$187.16	\$25,512.84			
			4044	CPAH-HBD-440FROST-LF	Open	CDBG	\$120,975.00	\$107,887.00	\$13,088.00			
			4047	AHC-OOR-2211 Argonne Dr.-NC	Open	HOME	\$47,573.00	\$47,468.00	\$105.00			
			4049	CPAH-OOR-2028 Hervey Ave-NC	Open	CDBG	\$31,049.20	\$30,892.00	\$157.20			
			4052	Glenkirk - Trinity PI	Open	HOME	\$76,283.00	\$0.00	\$76,283.00			
			4053	CPAH CHDO Operating 2018	Open	HOME	\$15,000.00	\$8,935.64	\$6,064.36			
			<b>Project Total</b>							<b>\$567,287.03</b>	<b>\$438,125.39</b>	<b>\$129,161.64</b>
			2		Develop New Housing: Affordable & Special Needs	4037	N. Chicago Demolition	Open	CDBG	\$32,950.00	\$30,108.02	\$2,841.98
						<b>Project Total</b>						
	3		Assist People Without a Home	4006	PADS (NC funding)	Completed	CDBG	\$5,640.00	\$5,640.00	\$0.00		
<b>Project Total</b>							<b>\$5,640.00</b>	<b>\$5,640.00</b>	<b>\$0.00</b>			
4		Subsidize Housing for Low/Mod Income Families	3985	AHC-HBDPA- 1355 EASTVIEW DR- WKGN	Completed	HOME	\$6,500.00	\$6,500.00	\$0.00			
			4007	Catholic Charities - HP	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00			
			4008	ElderCare	Completed	CDBG	\$20,762.00	\$20,762.00	\$0.00			
			4009	Prairie State Legal - HP	Open	CDBG	\$19,230.00	\$19,230.00	\$0.00			
			4031	AHC-HBDPA- 2608 W. CHEYENNE RD- WKGN	Completed	HOME	\$8,250.00	\$8,250.00	\$0.00			
			4032	AHC-HBDPA- 2007 N. JACKSON ST- WKGN	Completed	HOME	\$9,400.00	\$9,400.00	\$0.00			
			4042	CPAH-HBDPA- 35 S. MARTIN AVE- WKGN	Completed	HOME	\$7,345.00	\$7,345.00	\$0.00			

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
			4045	CPAH-HBDPA- 837 S. M. L. KING JR. AVE- WKGN	Completed	HOME	\$5,250.00	\$5,250.00	\$0.00
			4054	CPAH-HBDPA- 342 N. LEWIS AVE- WKGN	Completed	HOME	\$6,000.00	\$6,000.00	\$0.00
			4055	CPAH-HBDPA- 1802 11TH ST- WKGN	Completed	HOME	\$8,200.00	\$8,200.00	\$0.00
			4056	CPAH-HBDPA- 1024 HICKORY ST- WKGN	Completed	HOME	\$7,425.00	\$7,425.00	\$0.00
			4057	CPAH-HBDPA- 707 S. ELMWOOD AV- WKGN	Completed	HOME	\$5,975.00	\$5,975.00	\$0.00
			4058	CPAH-HBDPA- 34634 N. CATHERINE ST- INGL	Completed	HOME	\$6,605.00	\$6,605.00	\$0.00
			4059	CPAH-HBDPA- 2303 JOANNA AVE- ZION	Completed	HOME	\$5,250.00	\$5,250.00	\$0.00
		<b>Project Total</b>					<b>\$166,192.00</b>	<b>\$166,192.00</b>	<b>\$0.00</b>
	5	Provide Adequate Low/Mod Income Area Infrastructure	4034	Grant Twp - Drainage Improvements	Open	CDBG	\$85,000.00	\$32,062.06	\$52,937.94
		<b>Project Total</b>					<b>\$85,000.00</b>	<b>\$32,062.06</b>	<b>\$52,937.94</b>
	7	Assist People with Disabilities	4010	GLASA	Open	CDBG	\$20,242.00	\$20,242.00	\$0.00
			4011	Zacharias Center	Open	CDBG	\$3,000.00	\$3,000.00	\$0.00
			4035	Arden Shore Family Center - Accessibility	Open	CDBG	\$15,000.00	\$794.02	\$14,205.98
			4038	N. Chicago - Sidewalk Reconstruction	Completed	CDBG	\$43,875.00	\$43,875.00	\$0.00
		<b>Project Total</b>					<b>\$82,117.00</b>	<b>\$67,911.02</b>	<b>\$14,205.98</b>
	8	Provide Welcoming Communities	4012	CASA Lake County	Completed	CDBG	\$30,640.00	\$30,640.00	\$0.00
			4013	Mano a Mano	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			4014	YWCA Lake County - Education (NC funding)	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			4015	Northern Illinois Food Bank (NC funding)	Completed	CDBG	\$4,512.00	\$4,512.00	\$0.00
			4039	Fair Housing - Prairie State Legal Services	Open	CDBG	\$93,809.00	\$66,928.94	\$26,880.06
		<b>Project Total</b>					<b>\$163,961.00</b>	<b>\$137,080.94</b>	<b>\$26,880.06</b>
	9	Create Jobs for Low/Mod Income Workers	4033	GWDC - Micro Enterprise Assistance	Open	CDBG	\$118,000.00	\$86,932.97	\$31,067.03
			4048	YCC - Housing Employment	Open	CDBG	\$143,251.00	\$10,089.73	\$133,161.27
		<b>Project Total</b>					<b>\$261,251.00</b>	<b>\$97,022.70</b>	<b>\$164,228.30</b>
	10	Provide Services for Job Stability	4016	Youth Conservation Corps	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			4018	Center for Enriched Living	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			4021	Highland Park Community Nursery School	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
			4022	Little City Foundation	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			4023	YouthBuild Lake County	Completed	CDBG	\$44,588.00	\$44,588.00	\$0.00
		<b>Project Total</b>					<b>\$149,588.00</b>	<b>\$149,588.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$1,138,223.20</b>	<b>\$833,370.90</b>	<b>\$304,852.30</b>
						<b>HOME</b>	<b>\$375,762.83</b>	<b>\$290,359.23</b>	<b>\$85,403.60</b>
	<b>2018 Total</b>						<b>\$1,513,986.03</b>	<b>\$1,123,730.13</b>	<b>\$390,255.90</b>
	<b>Program Grand Total</b>					<b>CDBG</b>	<b>\$1,138,223.20</b>	<b>\$833,370.90</b>	<b>\$304,852.30</b>
						<b>HOME</b>	<b>\$375,762.83</b>	<b>\$290,359.23</b>	<b>\$85,403.60</b>
	<b>Grand Total</b>						<b>\$1,513,986.03</b>	<b>\$1,123,730.13</b>	<b>\$390,255.90</b>































Year	PID	Project Name	IDIS Activity #	Activity Name	NHPI Owner	NHPI Renters	NHPI Persons	NHPIH Owner	NHPIH Renters	NHPIH Persons	AiAnW Owner	AiAnW Renters	AiAnW Persons	AiAnWH Owner	AiAnWH Renters	AiAnWH Persons	AsianW Owner	AsianW Renters	AsianW Persons	AsianWH Owner	AsianWH Renters	AsianWH Persons	BlackW Owner	BlackW Renters	BlackW Persons	BlackWH Owner	BlackWH Renters	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renters	AiAnBlk Persons	AiAnBlkH Owner	AiAnBlkH Renters	AiAnBlkH Persons	OtherMR Owner	OtherMR Renters	OtherMR Persons	OtherMRH Owner	OtherMRH Renters	OtherMRH Persons	AsianPI Owner													
2017	0005	Provide Adequate Low/Mod Income Area Infrastructure	3951	North Chicago - Sewer Lining 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0												
2017	0005	Provide Adequate Low/Mod Income Area Infrastructure	3952	Beach Park - Drainage Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
2017	0005	Provide Adequate Low/Mod Income Area Infrastructure	3953	Park City - Drainage Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
2017	0005	Provide Adequate Low/Mod Income Area Infrastructure	3954	Round Lake Heights - Water Main	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
2017	0007	Assist People with Disabilities	3915	Little City - Lakeside Bathrooms Rehab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
2017	0007	Assist People with Disabilities	3946	Mundelein PD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
2017	0007	Assist People with Disabilities	3949	PADS - Elevator Repairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	0	0	0	0				
2017	0007	Assist People with Disabilities	3950	Zion - Sidewalk Program 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
2017	0008	Provide Welcoming Communities	3931	One Hope United	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
2017	0008	Provide Welcoming Communities	3932	Zacharias Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	19	0		
2017	0008	Provide Welcoming Communities	3934	Mano a Mano	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
2017	0008	Provide Welcoming Communities	3935	CASA Lake County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	3	0

Year	PID	Project Name	IDIS Activity #	Activity Name	NHPI Owner	NHPI Renters	NHPI Persons	NHPIH Owner	NHPIH Renters	NHPIH Persons	AiAnW Owner	AiAnW Renters	AiAnW Persons	AiAnW H Owner	AiAnW H Renters	AiAnW H Persons	AsianW Owner	AsianW Renters	AsianW Persons	AsianWH Owner	AsianWH Renters	AsianWH Persons	AsianWH Person	BlackW Owner	BlackW Renters	BlackW Persons	BlackWH Owner	BlackWH Renters	BlackWH Persons	AiAnBlk Owner	AiAnBlk Renters	AiAnBlk Persons	AiAnBlkH Owner	AiAnBlkH Renters	AiAnBlkH Persons	OtherMR Owner	OtherMR Renters	OtherMR Persons	OtherMRH Owner	OtherMRH Renters	OtherMRH Persons	AsianPI Owner				
2017	0008	Provide Welcoming Communities	3936	Fair Housing (PSLS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
2017	0011	Grant & Program Administration	3948	CDBG 2017 ADMIN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2018	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3995	AHC OORP (Project Delivery)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0001	Rehabilitate Existing Housing: Affordable & Special Needs	4036	Arden Shore - Rehab	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0001	Rehabilitate Existing Housing: Affordable & Special Needs	4044	CPAH-HBD-440FROST-LF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0001	Rehabilitate Existing Housing: Affordable & Special Needs	4049	CPAH-OOR-2028 Hervey Ave-NC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0002	Develop New Housing: Affordable & Special Needs	4037	N. Chicago Demolition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0003	Assist People Without a Home	4006	PADS (NC funding)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	5	0		
2018	0004	Subsidize Housing for Low/Mod Income Families	4007	Catholic Charities - HP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0004	Subsidize Housing for Low/Mod Income Families	4008	ElderCare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	230	0	0	0	0	
2018	0004	Subsidize Housing for Low/Mod Income Families	4009	Prairie State Legal - HP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
2018	0005	Provide Adequate Low/Mod Income Area Infrastructure	4034	Grant Twp - Drainage Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0007	Assist People with Disabilities	4010	GLASA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	7	0
2018	0007	Assist People with Disabilities	4011	Zacharias Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	0	26	0	
2018	0007	Assist People with Disabilities	4035	Arden Shore Family Center - Accessibility	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018	0007	Assist People with Disabilities	4038	N. Chicago - Sidewalk Reconstruction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0008	Provide Welcoming Communities	4012	CASA Lake County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	9	0



PR03- BOSMAC (original)

Page by:  
 Grantee: LAKE COUNTY  
 Rpt Program Year: 2018

Year	PID	Project Name	IDIS Activity #	Activity Name	Asian I Renter	Asian P Person s	Asian P IH Owner	Asian P IH Renter	Asian P H Person s	Hispani c Owner	Hispani c Renter	Hispani c Person s	Hispani ch Owner	Hispani ch Renter	Hispani ch Person s	Total	TotalH	Accomplishment Narrative
1994	0002	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY94): SEE LARGE NARRATIVE (F14) THE "CONVERTED ACTIVITIES" WERE PROGRAM-WIDE IDIS PROJECT TITLES (SEE IDIS #1 - IDIS #5 RECORDS). THE "...COMMITTED FUNDS ADJUSTMENT" WERE IDIS PROGRAM-WIDE ACTIVITY NAMES (SEE IDIS #1 - IDIS #4 REOCRDS). NO LAKE COUNTY UPDATES OCCURRED BETWEEN ITS ORIGINAL CREATION AND THE 2005 ACA/CAPER LETTER FROM HUD-CHICAGO --- WHICH PROMPTED A LINE-BY-LINE REVIEW OF "UNDERWAY" IDIS RECORDS. IDIS FINANCIAL RECORDS INDICATE THAT THE 1987 - 1995 EN FUNDING (\$20,024,445.69) WERE 1987 - 1994 PROGRAM AWARDS AND THE 1995 REMAINING PROGRAM BALANCE THAT WERE THEN IN PLACE THAT WERE POSTED IN IDIS ON 3/22/97. ACCORDING TO TAU, LAKE COUNTY CAN UPDATE THE PROJECT DESCRIPTION AND THE ACCOMPLISHMENT NARRATIVE BUT LAKE COUNTY CAN NOT MARK THE PROJECT AS "COMPLETED".
2012	0010	Security of Family & Social Stability	3379	ServicePoint	0	0	0	0	0	0	0	0	0	0	0	35	9	(PY12): Grant has been paired with a complementing grant from the MacArthur foundation for the configuration of ServicePoint software for the benefit of a program that seeks to improve positive outcomes for 30 high utilizers of the County jail.
2015	0005	Provide Adequate Low/Mod Income Area Infrastructure	3689	Fremont Township West Shore Park	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY15): This project aims to reimburse the special assessment for drinking water tank replacement paid by low-income families in the West Shore Park subdivision in Mundelein, IL. During PY15, project parameters were finalized and a Memorandum of Understanding between the homeowners' association and the Affordable Housing Corporation of Lake County to perform income verifications was drafted. The water tank replacement is expected to take place in 2017, when the homeowners' association has saved the full cost of the work.
2015	0006	Revitalize Low/Mod Income Area Business Districts	3692	Busy Brains Childrens Museum	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY15): The proposed project consisted of the construction of a Children's Museum. Upon completion the non-profit partner proposed hiring LMI staff. The building that was intended for the museum was a former auto dealership. During the construction phase, issues with the integrity of the building added unforeseen costs and eventually prevented the completion of the project. Lake County holds a lien on the property, which is currently for sale and negotiating with potential buyers.
2015	0006	Revitalize Low/Mod Income Area Business Districts	3693	Lake Villa 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY17): The project is completed and consists of handicap accessibility improvements to the streets, sidewalks and parking areas of the Lake Villa Business District.
2015	0006	Revitalize Low/Mod Income Area Business Districts	3729	North Chicago Streetscape 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY17): The project is in the construction phase and is scheduled to be completed in the 1Q of 2019.
2015	0006	Revitalize Low/Mod Income Area Business Districts	3886	Waukegan Township - Park Place 2	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): The project is completed. The upgrades to the HVAC system at the Park Place Senior Center have been installed. The accomplishments for this activity are reported under IDIS activity 3832.

Year	PID	Project Name	IDIS Activity #	Activity Name	Asian I Renter	Asian P Persons	Asian PI IH Owner	Asian P IH Renter	Asian PI H Person s	Hispani c Owner	Hispani c Renter	Hispani c Person s	Hispani ch Owner	Hispani ch Renter	Hispani ch Person s	Total	TotalH	Accomplishment Narrative
2015	0007	Assist People with Disabilities	3695	Family First Youth Center	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY15): Family First's elevator will enable people with disabilities to access Family First's services. The office is located on the second floor of a Waukegan building and serves many senior and disabled residents in the Waukegan area.  As of April 30, the elevator is under construction and anticipated to be completed by the end of the summer.
2016	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3839	AHC-OOR-24882 W Rollins-RL	0	0	0	0	0	0	0	0	0	0	0	1	0	(PY16): Rehabilitation of this owner-occupied house included: repairing floors; repairing closets; electric receptacle replacement; installing light switches; installing smoke detectors; replacing insulation; HVAC repair; re-plumbing parts of house; roof repair; waste line inspection; and electric replacement.  Rehab has been completed. 1Q of 2019.
2016	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3842	AHC-OOR-2022 Countryside LN-RLB	0	0	0	0	0	0	0	0	0	0	0	1	0	(PY16): Rehabilitation of an owner-occupied house in Round Lake Beach. Work includes: window replacement, wall repair, smoke detectors, replace electric receptacles, repair rotten & place new flooring, new light fixtures, and removal of deteriorated porch.
2016	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3853	CPAH - 236 Washington - Highwood	0	0	0	0	0	0	0	0	0	0	0	1	0	(PY18): The rehabilitation of the property has been completed and it was sold to an income eligible household in April of 2018. The sale of the unit utilized the Community Land Trust (CLT) model.
2016	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3861	AHC-OOR-417 E WILLOW-RLP	0	0	0	0	0	0	0	0	0	0	0	1	1	(PY16): 4/30/2017: Rehabilitation of this owner-occupied house has not begun yet; the homeowner has refused to commit to a scope of work for the activity. Rehabilitation expected to begin Summer 2017.
2016	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3863	One Hope United - Rebound Facility	0	0	0	0	0	0	0	0	0	0	0	7	2	(PY17): The construction phase of the project is completed and reimbursement is scheduled to be completed in the 1Q of 2019.
2016	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3864	Glenkirk Acq-Rehab-Rental CILA	0	0	0	0	0	0	0	0	0	0	0	1	0	(PY16): Acquisition, rehabilitation and rental of a single-family house to serve as a Community Integrated Living Arrangement (CILA) for five(5) individuals.
2016	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3903	AHC-OOR-2048 Kemble-NC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3941	AHC-OOR_2048 Kemble	0	0	0	0	0	0	0	0	0	0	0	1	0	(PY17): A total of 1 unit of house will be rehabilitated.
2016	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3942	AHC-OOR-1922 Jackson St-NC	0	0	0	0	0	0	0	0	0	0	0	1	0	(PY17): Rehabilitation of one housing unit.
2016	0002	Develop New Housing: Affordable & Special Needs	3814	City of Zion Demolition 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY17): Demolition activities have been completed. A total 5 dilapidated residential units were demolished.

Year	PID	Project Name	IDIS Activity #	Activity Name	Asian I	AsianP Person	AsianP IH Owner	AsianP IH Renter	AsianPI H Person	Hispani c Owner	Hispani c Renter	Hispani c Person	Hispani ch Owner	Hispani ch Renter	Hispani ch Person	Total	TotalH	Accomplishment Narrative
2016	0002	Develop New Housing: Affordable & Special Needs	3862	YCC - Deconstruction	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY17): The project is currently under construction, it is anticipated that the project will be completed (including site restoration) in the spring of 2019.
2016	0006	Revitalize Low/Mod Income Area Business Districts	3740	Round Lake Heights 2016 Technical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): The technical assistance related to the development of a 22 acre site was completed in Sept. 2018.
2016	0006	Revitalize Low/Mod Income Area Business Districts	3787	Lake Villa 2016	0	0	0	0	0	0	0	0	0	0	0	526	16	(PY17): The project has been completed and the improvements include the creation of handicap accessibility improvements to the streets, sidewalks and parking areas of the Lake Villa Business District.
2016	0006	Revitalize Low/Mod Income Area Business Districts	3791	Zion (facade rehab)	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY17): A total of two facades have been rehabilitated and two more business are currently enrolled in the program.
2016	0007	Assist People with Disabilities	3792	A Safe Place (accessibility)	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY17): This project is in the construction phase and is scheduled to be completed in the 1Q of 2019.
2016	0007	Assist People with Disabilities	3856	City Hall - Accessibility Upgrades	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): The handicap ramps have been installed and the project is complete.
2016	0007	Assist People with Disabilities	3923	Family First - storage	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY17): Supports the cost of installing an elevator in a building that provides services to seniors and the disabled on the second floor
2016	0009	Create Jobs for Low/Mod Income Workers	3795	Fox Lake facade improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): The project is in the procurement stage and is scheduled to be completed spring of 2019.
2016	0009	Create Jobs for Low/Mod Income Workers	3796	Mundelein facade	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY17): This project has been completed and awaiting final payout/reimbursement. It is anticipated that the project will be closed out by October 31, 2018.
2016	0009	Create Jobs for Low/Mod Income Workers	3797	BCCLC Small Business Dev. Loan Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY16): Jobs for low/moderate income workers will be retained or created as a result of loans administered under the small business loan program.
2016	0011	Grant & Program Administration	3836	CDBG Administration & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3943	AHC OORP (Project Delivery)	0	0	0	0	0	0	0	0	0	0	0	1	0	(PY17): The Affordable Housing Corporation of Lake County (AHC) operates the owner-occupied rehabilitation program throughout Lake County, except in the City of Waukegan. Funding under this grant is utilized for program administration, housing inspections and environmental reviews. The rehabilitated units are reported under their respective IDIS activity numbers.
2017	0004	Subsidize Housing for Low/Mod Income Families	3925	Catholic Charities - HP	0	0	0	0	0	0	0	0	0	0	0	45	4	(PY17): Funds are used to provide financial assistance to households on the verge of homelessness. Support allows individuals to stay in their homes.
2017	0005	Provide Adequate Low/Mod Income Area Infrastructure	3945	LCML	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY17): The technical assistance in the form a feasibility report was delivered to the Lake County Municipal League in July of 2018.

Year	PID	Project Name	IDIS Activity #	Activity Name	Asian I	Asian P	Asian PI	Asian P	Asian PI	Hispani	Hispani	Hispani	Hispani	Hispani	Hispani	Total	TotalH	Accomplishment Narrative
					Renter	ersons	H Owner	H Renter	ersons	c Owner	c Renter	c Person	ch Owner	ch Renter	ch Person			
2017	0005	Provide Adequate Low/Mod Income Area Infrastructure	3951	North Chicago - Sewer Lining 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): This project is in the procurement phase. It is anticipated that the project will be completed in the summer of 2019.
2017	0005	Provide Adequate Low/Mod Income Area Infrastructure	3952	Beach Park - Drainage Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): The project has been completed and the all of the residents within the service area are receiving improved flood drainage.
2017	0005	Provide Adequate Low/Mod Income Area Infrastructure	3953	Park City - Drainage Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): The project is completed, at total of 1410 person will benefit from this drainage improvement project.
2017	0005	Provide Adequate Low/Mod Income Area Infrastructure	3954	Round Lake Heights - Water Main	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): The project is in the design phase and is scheduled for completion in the summer of 2019.
2017	0007	Assist People with Disabilities	3915	Little City - Lakeside Bathrooms Rehab	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): Construction on the facility has begun. The construction is expected to conclude by September 2019 and reimbursement and project close out by October 2019.
2017	0007	Assist People with Disabilities	3946	Mundelein PD	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY17): The construction phase of the project has been completed. The acceptability upgrades to the facility have been completed.
2017	0007	Assist People with Disabilities	3949	PADS - Elevator Repairs	0	0	0	0	0	0	0	0	0	0	0	1105	136	(PY17): The new elevators doors and emergency phone have been installed. The project is complete.
2017	0007	Assist People with Disabilities	3950	Zion - Sidewalk Program 2017	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): The completed project consisted of approx. 9500 SF of sidewalk reconstruction in the LMA areas of Zion, IL.
2017	0008	Provide Welcoming Communities	3931	One Hope United	0	0	0	0	0	0	0	0	0	0	0	12	4	(PY17): Youth and their families will be provided with trauma treatment beyond the 90 days of counseling allowed by complementing funds.
2017	0008	Provide Welcoming Communities	3932	Zacharias Center	0	0	0	0	0	0	0	0	0	0	0	95	45	(PY17): Zacharias Center will provide comprehensive care for child survivors of sexual assault.
2017	0008	Provide Welcoming Communities	3934	Mano a Mano	0	0	0	0	0	0	0	0	0	0	0	312	306	(PY17): Mano a Mano's Productive Parents program will provide classes and career development opportunities to help immigrant families become financially independent.
2017	0008	Provide Welcoming Communities	3935	CASA Lake County	0	0	0	0	0	0	0	0	0	0	0	277	42	(PY17): CASA will provide legal advocacy work for youth moving through the court system.

Year	PID	Project Name	IDIS Activity #	Activity Name	Asian I Renters	Asian P Persons	Asian IH Owners	Asian PH Renters	Asian PI H Persons	Hispanic Owners	Hispanic Renters	Hispanic Persons	Hispanic Owners	Hispanic Renters	Hispanic H Persons	Total	Total H	Accomplishment Narrative
2017	0008	Provide Welcoming Communities	3936	Fair Housing (PSLS)	0	0	0	0	0	0	0	0	0	0	0	47	10	(PY17): Prairie State Legal Services shall operate the Fair Housing Program for Lake County by providing free legal services to the most vulnerable groups in our society, including the poor, the elderly, and all protected groups under the federal Fair Housing Act and the Illinois Human Rights Act. The tasks included in operation of the Fair Housing Program for Lake County are: education and outreach; counseling/referrals; investigation; negotiation and legal services; communication and marketing; and fundraising and other support of fair housing activities.
2017	0011	Grant & Program Administration	3948	CDBG 2017 ADMIN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0001	Rehabilitate Existing Housing: Affordable & Special Needs	3995	AHC OORP (Project Delivery)	0	0	0	0	0	0	0	0	0	0	0	1	0	(PY18): The Affordable Housing Corporation of Lake County (AHC) operates the owner-occupied rehabilitation program throughout Lake County, except in the City of Waukegan. Funding under this grant is utilized for program administration, housing inspections and environmental reviews. The rehabilitated units are reported under their respective IDIS activity numbers.
2018	0001	Rehabilitate Existing Housing: Affordable & Special Needs	4036	Arden Shore - Rehab	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0001	Rehabilitate Existing Housing: Affordable & Special Needs	4044	CPAH-HBD-440FROST-LF	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): The rehabilitation is expected to begin shortly, as soon as the permits are approved.
2018	0001	Rehabilitate Existing Housing: Affordable & Special Needs	4049	CPAH-OOR-2028 Hervey Ave-NC	0	0	0	0	0	0	0	0	0	0	0	1	0	(PY18): Rehabilitation of one owner occupied unit.
2018	0002	Develop New Housing: Affordable & Special Needs	4037	N. Chicago Demolition	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): One dilapidated structure was demolished.
2018	0003	Assist People Without a Home	4006	PADS (NC funding)	0	0	0	0	0	0	0	0	0	0	0	257	26	(PY18): Homeless individuals will be given temporary shelter.
2018	0004	Subsidize Housing for Low/Mod Income Families	4007	Catholic Charities - HP	0	0	0	0	0	0	0	0	0	0	0	57	17	(PY18): Households at imminent risk of homelessness will receive financial assistance and case management to retain their housing.
2018	0004	Subsidize Housing for Low/Mod Income Families	4008	ElderCare	0	0	0	0	0	0	0	0	0	0	0	599	20	(PY18): Seniors will be provided transportation to doctor appointments, grocery stores and other options in order to maintain their housing and prevent a move to an environment with higher levels of care.
2018	0004	Subsidize Housing for Low/Mod Income Families	4009	Prairie State Legal - HP	0	0	0	0	0	0	0	0	0	0	0	57	1	(PY18): Households facing a housing crisis will receive pro bono legal assistance to improve their housing stability.
2018	0005	Provide Adequate Low/Mod Income Area Infrastructure	4034	Grant Twp - Drainage Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): The project is in the construction phase, with a projected completion date of August 2019.
2018	0007	Assist People with Disabilities	4010	GLASA	0	0	0	0	0	0	0	0	0	0	0	50	8	(PY18): Adults with disabilities will be provided access to adapted opportunities for exercise and athletic competition.
2018	0007	Assist People with Disabilities	4011	Zacharias Center	0	0	0	0	0	0	0	0	0	0	0	84	42	(PY18): Children managing the effects of sexual trauma will receive professional behavioral health interventions.
2018	0007	Assist People with Disabilities	4035	Arden Shore Family Center - Accessibility	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0007	Assist People with Disabilities	4038	N. Chicago - Sidewalk Reconstruction	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0008	Provide Welcoming Communities	4012	CASA Lake County	0	0	0	0	0	0	0	0	0	0	0	332	54	(PY18): Children participating in court situations due to family separation will receive support from a volunteer that assists them in navigating the complexities of their situation.

Year	PID	Project Name	IDIS Activity #	Activity Name	Asian I Renter	Asian P Persons	Asian IH Owner	Asian PH Renter	Asian PI H Persons	Hispanic Owner	Hispanic Renter	Hispanic Person s	Hispanic Owner	Hispanic Renter	Hispanic Person s	Total	TotalH	Accomplishment Narrative
2018	0008	Provide Welcoming Communities	4013	Mano a Mano	0	0	0	0	0	0	0	0	0	0	0	412	405	(PY18): Households will receive assistance to improve their employment situation including GED attainment, ESL classes and resume support.
2018	0008	Provide Welcoming Communities	4014	YWCA Lake County - Education (NC funding)	0	0	0	0	0	0	0	0	0	0	0	42	8	(PY18): Parents of school aged children will receive quality childcare while they sustain their employment.
2018	0008	Provide Welcoming Communities	4015	Northern Illinois Food Bank (NC funding)	0	0	0	0	0	0	0	0	0	0	0	90	30	(PY18): Seniors living in North Chicago housing authority buildings will be provided with nutritious food throughout the year.
2018	0008	Provide Welcoming Communities	4039	Fair Housing - Prairie State Legal Services	0	0	0	0	0	0	0	0	0	0	0	0	0	(PY18): Households will be provided supports to ensure fair housing principles are followed. The housing system will be tested to ensure fair housing principles are adhered to by landlords and other housing providers.
2018	0009	Create Jobs for Low/Mod Income Workers	4033	GWDC - Micro Enterprise Assistance	0	0	0	0	0	0	0	0	0	0	0	1	1	(PY18):
2018	0009	Create Jobs for Low/Mod Income Workers	4048	YCC - Housing Employment	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	0010	Provide Services for Job Stability	4016	Youth Conservation Corps	0	0	0	0	0	0	0	0	0	0	0	43	2	(PY18): Youth served in the program are provided vocational and educational training to prepare them for meaningful employment.
2018	0010	Provide Services for Job Stability	4018	Center for Enriched Living	0	0	0	0	0	0	0	0	0	0	0	20	0	(PY18): Individuals with disabilities will be trained for and placed into jobs.
2018	0010	Provide Services for Job Stability	4021	Highland Park Community Nursery School	0	0	0	0	0	0	0	0	0	0	0	62	54	(PY18): Low income families will receive quality child care for their children while they maintain their employment.
2018	0010	Provide Services for Job Stability	4022	Little City Foundation	0	0	0	0	0	0	0	0	0	0	0	32	3	(PY18): Individuals will be provided with vocational training and day programming activities.

# PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: LAKE COUNTY

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2018	1	Rehabilitate Existing Housing: Affordable & Special Needs	CDBG	\$544,175	\$267,724	\$175,845	\$91,879	\$175,845
			HOME	\$797,406	\$91,283	\$198,724	(\$107,441)	\$198,724
	2	Develop New Housing: Affordable & Special Needs	CDBG	\$1,316,438	\$32,950	\$30,108	\$2,842	\$30,108
			HOME	\$1,154,812	\$0	\$0	\$0	\$0
	3	Assist People Without a Home	CDBG	\$5,640	\$5,640	\$5,640	\$0	\$5,640
			HESG	\$377,740	\$216,362	\$64,240	\$152,122	\$64,240
	4	Subsidize Housing for Low/Mod Income Families	CDBG	\$89,992	\$89,992	\$89,992	\$0	\$89,992
			HOME	\$219,011	\$57,845	\$36,745	\$21,100	\$36,745
5	5	Provide Adequate Low/Mod Income	CDBG	\$255,000	\$85,000	\$32,062	\$52,938	\$32,062
6	6	Revitalize Low/Mod Income Area	CDBG	\$10,000	\$0	\$0	\$0	\$0
7	7	Assist People with Disabilities	CDBG	\$332,610	\$82,117	\$67,911	\$14,206	\$67,911
8	8	Provide Welcoming Communities	CDBG	\$163,961	\$163,961	\$122,983	\$40,978	\$122,983
9	9	Create Jobs for Low/Mod Income Workers	CDBG	\$118,000	\$261,251	\$88,946	\$172,305	\$88,946
10	10	Provide Services for Job Stability	CDBG	\$149,588	\$149,588	\$149,588	\$0	\$149,588
11	11	Grant & Program Administration	CDBG	\$576,565	\$576,565	\$0	\$0	\$0
			HOME	\$168,490	\$168,490	\$0	\$0	\$0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 LAKE COUNTY, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS			
							EST. AMT	% CDBG						F		
2018	7702	3995	AHC OORP (Project Delivery)	OPEN	14H	LMC	90,000.00	0.0	85,000.00	0	1	0.0	0	0		
2018	7702	4036	Arden Shore - Rehab	OPEN	14A	LMH	25,700.00	0.0	187.16	0	0	0.0	0	0		
2018	7702	4044	CPAH-HBD-440FROST-LF	OPEN	14G	LMH	120,975.00	0.0	107,887.00	0	0	0.0	0	0		
2018	7702	4049	CPAH-OOR-2028 Hervey Ave-NC	OPEN	14A	LMH	31,049.20	99.5	30,892.00	1	1	100.0	1	0		
2018	7710	4048	YCC - Housing Employment	OPEN	14A	LMH	143,251.00	0.0	10,089.73	0	0	0.0	0	0		
2018							TOTALS: BUDGETED/UNDERWAY		410,975.20	56.9	234,055.89	1	2	200.0	1	0
							COMPLETED		0.00	0.0	0.00	0	0	0.0	0	0
									410,975.20	56.9	234,055.89	1	2	200.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS			
							EST. AMT	% CDBG						F		
2017	2181	3943	AHC OORP (Project Delivery)	OPEN	14H	LMC	70,000.00	0.0	67,166.03	0	1	0.0	0	0		
2017							TOTALS: BUDGETED/UNDERWAY		70,000.00	95.9	67,166.03	0	1	(0.1)	0	0
							COMPLETED		0.00	0.0	0.00	0	0	0.0	0	0
									70,000.00	95.9	67,166.03	0	1	(0.1)	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG						F
2016	3996	3779	Little City CILA Rehab	COM	14A	LMH	80,241.94	59.5	47,716.94	5	5	100.0	0	5
2016	3996	3812	AHC-OOR-36820NEastmooreAve-LV	COM	14A	LMH	19,961.00	100.0	19,961.00	1	1	100.0	1	0
2016	3996	3830	AHC Housing Rehab Project Delivery Costs	COM	14H	LMC	74,999.70	0.0	74,999.70	0	1	0.0	0	0
2016	3996	3839	AHC-OOR-24882 W Rollins-RL	COM	14A	LMH	25,936.00	100.0	25,936.00	1	1	100.0	1	0

2016	3996	3842 AHC-OOR-2022 Countryside LN-RLB	COM	14A	LMH	18,506.00	100.0	18,506.00	1	1	100.0	1	0
2016	3996	3843 AHC-OOR-2015 Bethesda Blvd-Zion	COM	14A	LMH	21,080.43	100.0	21,080.43	1	1	100.0	1	0
2016	3996	3844 AHC-OOR-39414 N McAree Rd-BP	COM	14A	LMH	20,821.18	100.0	20,821.18	1	1	100.0	1	0
2016	3996	3845 AHC-OOR-228 E Hawthorne Blvd-MUND	COM	14A	LMH	22,202.00	100.0	22,202.00	1	1	100.0	1	0
2016	3996	3846 LCRDC Rehabilitation	COM	14B	LMH	8,675.00	100.0	8,675.00	4	4	100.0	0	4
2016	3996	3853 CPAH - 236 Washington - Highwood	COM	14A	LMH	327,492.94	43.1	141,030.94	1	1	100.0	1	0
2016	3996	3857 LCRDC Rehabilitation-MPMP-Gurnee	COM	14B	LMH	82,825.00	100.0	82,825.00	9	9	100.0	0	9
2016	3996	3861 AHC-OOR-417 E WILLOW-RLP	COM	14A	LMH	27,987.00	100.0	27,987.00	1	1	100.0	1	0
2016	3996	3864 Glenkirk Acq-Rehab-Rental CILA	COM	14A	LMH	389,102.10	25.7	99,890.10	1	1	100.0	1	0
2016	3996	3941 AHC-OOR_2048 Kemble	COM	14A	LMH	14,442.00	100.0	14,442.00	1	1	100.0	1	0
2016	3996	3942 AHC-OOR-1922 Jackson St-NC	COM	14A	LMH	40,266.00	100.0	40,266.00	1	1	100.0	1	0

2016	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					1,174,538.29	56.7	666,339.29	29	30	103.4	11	18
						1,174,538.29	56.7	666,339.29	29	30	103.4	11	18

PGM	PROJ	IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	UNITS	
2015	0005	3676	LITTLE CITY FOUNDATION	COM	14G	LMH	127,500.00	0.0	127,500.00	0	0	0.0	0	0
2015	0005	3681	AHC Housing Rehab Project Delivery Costs	COM	14H	LMC	79,270.00	0.0	79,270.00	0	1	0.0	0	0
2015	0005	3732	AHC-OOR-217 N Bernice Ct-RL	COM	14A	LMH	19,170.00	100.0	19,170.00	1	1	100.0	1	0
2015	0005	3741	ACH-OOR-532 English Ln-WH	COM	14A	LMH	25,410.00	100.0	25,410.00	1	1	100.0	1	0
2015	0005	3742	AHC-OOR-322 Forest Glen Dr-RLP	COM	14A	LMH	40,199.80	100.0	40,199.80	1	1	100.0	1	0
2015	0005	3749	AHC-OOR-727 E Maple Ave-MUND	COM	14A	LMH	19,568.96	100.0	19,568.96	1	1	100.0	1	0
2015	0005	3764	AHC-OOR-410MonroeAve-ING	COM	14A	LMH	20,068.00	100.0	20,068.00	1	1	100.0	1	0
2015	0005	3811	AHC-OOR-2035 DICKEY AVE-NC	COM	14A	LMH	44,237.01	100.0	44,237.01	1	1	100.0	1	0
2015	0008	3639	LCRDC Fairhaven Crossing Mundelein	COM	12	LMH	301,520.00	79.9	240,900.00	39	39	100.0	0	39
2015	2231	3777	NorthPointe Resources CILA	COM	14A	LMH	14,193.00	100.0	14,193.00	1	1	100.0	0	1
2015	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	
	COMPLETED					691,136.77	91.2	630,516.77	46	47	102.1	6	40	
						691,136.77	91.2	630,516.77	46	47	102.1	6	40	

PGM	PROJ	IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE	
												OCCUPIED	UNITS

YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F
2014	1142	3592	AHC Rehabilitation Delivery Costs	COM	14H	LMH	77,996.00	100.0	77,996.00	5	5	100.0	5	0
2014	1142	3674	AHC-OORP- 716 NW HOLCOMB DR-MUND	COM	14A	LMH	21,564.00	100.0	21,564.00	1	1	100.0	1	0
2014	1142	3698	AHC-OOR-315 W HAWLEY ST-MND	COM	14A	LMH	21,945.00	100.0	21,945.00	1	1	100.0	1	0
2014	1142	3699	AHC-OOR-532 N Prospect Dr-RLP	COM	14A	LMH	4,414.00	100.0	4,414.00	1	1	100.0	1	0
2014	1142	3700	AHC-OOR-25033 W CLARIDAN AVE-ANT	COM	14A	LMH	19,814.00	100.0	19,814.00	1	1	100.0	1	0
2014	1142	3728	AHC-OOR-322 Somerset Lane-VH	COM	14A	LMH	13,458.97	100.0	13,458.97	1	1	100.0	1	0
		2014	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				159,191.97	100.0	159,191.97	10	10	100.0	10	0
							159,191.97	100.0	159,191.97	10	10	100.0	10	0

CUMULATIVE  
OCCUPIED UNITS

PGM	PROJ	IDIS			MTX	NLT	Total		CDBG	OCCUPIED	UNITS			F
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		
2012	3075	3350	AHC Housing Rehab Project Delivery Costs	COM	14H	LMH	142,707.06	100.0	142,707.06	7	7	100.0	7	0
		2012	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				142,707.06	100.0	142,707.06	7	7	100.0	7	0
							142,707.06	100.0	142,707.06	7	7	100.0	7	0

CUMULATIVE  
OCCUPIED UNITS

PGM	PROJ	IDIS			MTX	NLT	Total		CDBG	OCCUPIED	UNITS			F
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		
2011	6444	3311	AHC Housing Rehab Project Delivery Costs	COM	14H	LMH	189,853.96	100.0	189,853.96	1	1	100.0	1	0
2011	6444	3312	Affordable Housing Corporation of Lake County- Lake	COM	14A	LMH	34,041.52	100.0	34,041.52	1	0	0.0	1	0
		2011	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				223,895.48	100.0	223,895.48	2	1	50.0	2	0
							223,895.48	100.0	223,895.48	2	1	50.0	2	0

CUMULATIVE  
OCCUPIED UNITS

PGM	PROJ	IDIS			MTX	NLT	Total		CDBG	OCCUPIED	UNITS			F
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		
2010	6807	3119	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	165,432.15	0.0	165,432.15	0	0	0.0	0	0



													310,251.00	84.2	261,411.00	3	3	100.0	3	0
													CUMULATIVE		OCUPIED	UNITS				
PGM	PROJ	IDIS					Total		CDBG	OCUPIED	UNITS									
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F						
2006	0017	2436	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	200,000.00	0.0	200,000.00	0	0	0.0	0	0						
2006	0017	2561	AHC REHAB-ENRIGHT	COM	14A	LMH	68,400.00	100.0	68,400.00	1	1	100.0	1	0						
2006	0017	2562	AHC REHAB - LENTINE	COM	14A	LMH	29,280.69	100.0	29,280.69	1	1	100.0	1	0						
2006	0017	2563	AHC REHAB-BLAIR	COM	14A	LMH	58,462.38	57.2	33,462.38	1	1	100.0	1	0						
2006	0017	2564	AHC REHAB-NEIBERGALL	COM	14A	LMH	30,436.03	67.2	20,465.03	1	1	100.0	1	0						
2006	0017	2565	AHC REHAB-SMITH	COM	14B	LMH	48,750.11	100.0	48,750.11	2	2	100.0	2	0						
2006	0017	2566	AHC REHAB-KING	COM	14A	LMH	45,098.32	66.7	30,098.32	1	1	100.0	1	0						
2006	0017	2586	AHC REHAB - PEARCE	COM	14A	LMH	19,512.32	74.4	14,512.32	1	1	100.0	1	0						
2006	0017	2588	AHC REHAB-HAUSLER	COM	14A	LMH	70,131.82	42.6	29,867.32	2	2	100.0	2	0						
2006	0017	2595	AHC REHAB - PRETI	COM	14A	LMH	67,191.32	62.8	42,191.32	1	1	100.0	1	0						
2006	0017	2607	AHC REHAB - VILLAGOMEZ	COM	14A	LMH	33,318.64	76.0	25,318.64	1	1	100.0	1	0						
2006	0017	2623	AHC REHAB - HILL	COM	14A	LMH	8,454.00	100.0	8,454.00	1	1	100.0	1	0						
2006	0017	2624	AHC REHAB - LYTER	COM	14A	LMH	20,153.82	55.2	11,123.82	1	1	100.0	1	0						
2006	0017	2625	AHC REHAB - TULLY	COM	14A	LMH	24,035.32	100.0	24,035.32	1	1	100.0	1	0						
2006	0017	2654	AHC REHAB - THOMPSON	COM	14A	LMH	18,887.32	100.0	18,887.32	2	2	100.0	2	0						
2006	0017	2655	AHC REHAB - WALLERSTEIN	COM	14A	LMH	19,060.82	58.0	11,060.82	2	2	100.0	2	0						
		2006	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0						
			COMPLETED				761,172.91	80.9	615,907.41	19	19	100.0	19	0						
							761,172.91	80.9	615,907.41	19	19	100.0	19	0						

													CUMULATIVE		OCUPIED	UNITS		
PGM	PROJ	IDIS					Total		CDBG	OCUPIED	UNITS							
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		F				
2005	0017	2210	AHC HOUSING REHAB PROG. - DELIVERY COSTS	COM	14H	LMH	184,700.00	0.0	184,700.00	0	0	0.0	0	0				
2005	0017	2633	AHC REHAB - ROSARIO	COM	14A	LMH	9,400.11	100.0	9,400.11	1	1	100.0	1	0				
2005	0017	2634	AHC REHAB - WINTERS	COM	14A	LMH	12,850.11	100.0	12,850.11	2	2	100.0	2	0				
2005	0017	2635	AHC REHAB - MOORE	COM	14A	LMH	10,434.11	100.0	10,434.11	1	1	100.0	1	0				
2005	0017	2636	AHC REHAB - LICHTWALT	COM	14A	LMH	12,366.11	100.0	12,366.11	1	1	100.0	1	0				
2005	0017	2637	AHC REHAB - WILLIAMSON	COM	14A	LMH	11,167.11	59.7	6,667.11	2	2	100.0	2	0				
2005	0017	2638	AHC REHAB - PICKETT	COM	14A	LMH	11,676.11	100.0	11,676.11	2	2	100.0	2	0				

2005	0017	2639 AHC REHAB - BROWN	COM	14A	LMH	12,446.69	100.0	12,446.69	2	2	100.0	2	0
2005	0017	2640 AHC REHAB - PAYNE	COM	14A	LMH	11,481.69	100.0	11,481.69	2	2	100.0	2	0
2005	0017	2641 AHC REHAB - WHITTINGTON	COM	14A	LMH	24,081.69	100.0	24,081.69	1	1	100.0	1	0
2005	0017	2642 AHC REHAB - WALL	COM	14A	LMH	30,722.69	85.4	26,222.69	1	1	100.0	1	0
2005	0017	2643 AHC REHAB - NICOLI	COM	14A	LMH	32,933.27	100.0	32,933.27	2	1	50.0	2	0
2005	0017	2644 AHC REHAB - BLAIR	COM	14A	LMH	57,763.38	57.9	33,462.38	2	1	50.0	2	0
2005	0017	2645 AHC REHAB - MOTTER, SHAKE & HARTER	COM	14A	LMH	27,309.07	83.5	22,809.07	2	2	100.0	2	0
2005	0017	2646 AHC REHAB - CERVERA	COM	14A	LMH	14,206.69	100.0	14,206.69	2	2	100.0	2	0
2005	0017	2647 AHC REHAB - PRZYBYLO	COM	14A	LMH	23,976.38	100.0	23,976.38	1	1	100.0	1	0
2005	0017	2648 AHC REHAB - FREUND	COM	14A	LMH	16,792.38	100.0	16,792.38	2	1	50.0	2	0
2005	0017	2649 AHC REHAB - SALGADO	COM	14A	LMH	16,317.98	100.0	16,317.98	2	1	50.0	2	0
2005	0017	2650 AHC REHAB - SCHULER	COM	14A	LMH	8,242.38	100.0	8,242.38	2	1	50.0	2	0
2005	0017	2651 AHC REHAB - FURBUSH	COM	14A	LMH	16,201.69	100.0	16,201.69	2	2	100.0	2	0
2005	0017	2652 AHC REHAB - NEAS	COM	14A	LMH	26,122.88	100.0	26,122.88	2	1	50.0	2	0
2005	0017	2653 AHC REHAB - BAUM	COM	14A	LMH	10,210.82	65.5	6,684.82	2	2	100.0	2	0

2005	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					581,403.34	92.8	540,076.34	36	30	83.3	36	0
						581,403.34	92.8	540,076.34	36	30	83.3	36	0

													CUMULATIVE	
PGM	PROJ	IDIS				MTX	NTL	Total	CDBG	OCCUPIED	UNITS			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	F	
2004	0017	2084	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	175,000.00	0.0	175,000.00	0	0	0.0	0	0
2004	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	
	COMPLETED					175,000.00	100.0	175,000.00	0	0	0.0	0	0	
						175,000.00	100.0	175,000.00	0	0	0.0	0	0	

													CUMULATIVE	
PGM	PROJ	IDIS				MTX	NTL	Total	CDBG	OCCUPIED	UNITS			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	F	
2003	0017	1846	AHC HOUSING REHAB PROGRAM DELIVERY COSTS	COM	14H	LMH	176,017.53	0.0	176,017.53	0	0	0.0	0	0
2003	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	
	COMPLETED					176,017.53	100.0	176,017.53	0	0	0.0	0	0	

													176,017.53	100.0	176,017.53	0	0	0.0	0	0
													CUMULATIVE							
PGM	PROJ	IDIS					Total		CDBG	OCCUPIED	UNITS	CUMULATIVE								
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS						
2002	0009	1600	REHAB ADMIN - AHC	COM	14H	LMH	158,965.67	0.0	158,965.67	0	0	0.0	0	0						
2002	0009	1952	WK REHAB - FITZJOHN	COM	14A	LMH	29,772.00	0.0	0.00	1	1	100.0	0	1						
2002	0009	2291	AHC REHAB - FORBES	COM	14A	LMH	19,411.11	100.0	19,411.11	1	1	100.0	1	0						
2002	0009	2292	AHC REHAB - FULLILOVE	COM	14A	LMH	14,437.86	100.0	14,437.86	1	1	100.0	0	1						
2002	0009	2293	AHC REHAB - ORF	COM	14A	LMH	18,432.72	100.0	18,432.72	1	1	100.0	0	1						
2002	0009	2294	AHC REHAB - CHYUNG	COM	14A	LMH	18,115.61	100.0	18,115.61	1	1	100.0	0	1						
2002	0009	2295	AHC REHAB - REID	COM	14A	LMH	22,835.11	100.0	22,835.11	1	1	100.0	0	1						
2002	0009	2296	AHC REHAB - SMITH	COM	14A	LMH	14,958.61	100.0	14,958.61	1	1	100.0	0	1						
2002	0009	2297	AHC REHAB - LEVENTHAL	COM	14A	LMH	15,905.11	100.0	15,905.11	1	1	100.0	0	1						
2002	0009	2298	AHC REHAB - MCMURRY	COM	14A	LMH	4,498.01	100.0	4,498.01	1	1	100.0	0	1						
2002	0009	2299	AHC REHAB - MARTINEZ & WALZ	COM	14A	LMH	41,300.22	90.3	37,300.22	1	1	100.0	1	0						
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0						
COMPLETED							358,632.03	90.5	324,860.03	10	10	100.0	2	8						
													358,632.03	90.5	324,860.03	10	10	100.0	2	8

													CUMULATIVE							
PGM	PROJ	IDIS					Total		CDBG	OCCUPIED	UNITS	CUMULATIVE								
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS						
2001	0009	1365	GLENKIRK	COM	14A	LMH	24,000.00	100.0	24,000.00	1	1	100.0	0	1						
2001	0009	1438	REHAB ADMIN - AHC	COM	14H	LMH	159,615.51	0.0	159,615.51	0	0	0.0	0	0						
2001	0009	1680	REHAB - PIERCE, NURSELL	COM	14A	LMH	40,360.11	100.0	40,360.11	1	1	100.0	0	1						
2001	0009	1681	REHAB - SCHLARBAUM, ALLISON	COM	14A	LMH	20,780.64	100.0	20,780.64	1	1	100.0	0	1						
2001	0009	1682	REHAB - BOTKA, MICHELLE	COM	14A	LMH	6,014.04	100.0	6,014.04	1	1	100.0	0	1						
2001	0009	1683	REHAB - RAPIER, ROBERT	COM	14A	LMH	10,050.08	100.0	10,050.08	1	1	100.0	0	1						
2001	0009	1684	REHAB - GONZALEZ, RICHARD AND KATHIE	COM	14A	LMH	33,313.31	100.0	33,313.31	1	1	100.0	0	1						
2001	0009	1685	AHC REHAB - TOLLERS	COM	14A	LMH	9,329.62	57.1	5,329.62	1	1	100.0	0	1						
2001	0009	1686	REHAB - CUNNINGHAM, THELMA	COM	14A	LMH	944.54	100.0	944.54	1	1	100.0	0	1						
2001	0009	1687	REHAB - NUNEZ, GRISEL	COM	14A	LMH	1,727.54	100.0	1,727.54	1	1	100.0	0	1						
2001	0009	1906	WK REHAB - KINZER, FRED AND EILEEN	COM	14A	LMH	51,801.96	0.0	0.00	1	1	100.0	0	1						

2001	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	357,937.35	84.4	302,135.39	10	10	100.0	0	10
		357,937.35	84.4	302,135.39	10	10	100.0	0	10

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	CUMULATIVE		F
							EST. AMT	% CDBG				OCCUPIED	UNITS	
2000	0009	1239	GLENKIRK	COM	14A	LMH	10,000.00	100.0	10,000.00	8	8	100.0	0	8
2000	0009	1255	LAMB'S FARM	COM	14G	LMH	295,000.00	44.8	132,134.00	4	4	100.0	0	4
2000	0009	1284	REHAB ADMIN - AHC	COM	14H	LMH	158,098.56	0.0	158,098.56	0	0	0.0	0	0
2000	0009	1664	REHAB - JOHLIE, KAREN	COM	14A	LMH	9,421.00	100.0	9,421.00	1	1	100.0	0	1
2000	0009	1665	REHAB - FRIEDLUND, DARLEEN	COM	14A	LMH	3,583.00	100.0	3,583.00	1	1	100.0	0	1
2000	0009	1666	REHAB - LYNCH, CONSTANCE	COM	14A	LMH	1,158.00	100.0	1,158.00	1	1	100.0	0	1
2000	0009	1667	REHAB - PETERSON, BARBARA	COM	14A	LMH	10,068.50	100.0	10,068.50	1	1	100.0	0	1
2000	0009	1668	REHAB - KORANEK, DONNA	COM	14A	LMH	9,373.40	100.0	9,373.40	1	1	100.0	0	1
2000	0009	1669	REHAB - MOORE, WILLIAM AND PATRICIA	COM	14A	LMH	3,447.00	100.0	3,447.00	1	1	100.0	0	1
2000	0009	1670	REHAB - ORTEGEL, LANCE AND DONNA	COM	14A	LMH	8,336.00	100.0	8,336.00	1	1	100.0	0	1
2000	0009	1677	REHAB - WINNINGER, LEROY AND SHIRLEY	COM	14A	LMH	1,942.50	100.0	1,942.50	1	1	100.0	0	1
2000	0009	1678	REHAB - BROESKE, WALLACE AND CAROL	COM	14A	LMH	20,875.08	100.0	20,875.08	1	1	100.0	0	1
2000	0009	1679	AHC REHAB - KINKELAAR	COM	14A	LMH	19,924.28	100.0	19,924.28	1	1	100.0	0	1
2000	0009	2290	AHC REHAB - JONES	COM	14A	LMH	5,194.00	100.0	5,194.00	1	1	100.0	0	1

2000	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	556,421.32	70.7	393,555.32	23	23	100.0	0	23
		556,421.32	70.7	393,555.32	23	23	100.0	0	23

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	CUMULATIVE		F
							EST. AMT	% CDBG				OCCUPIED	UNITS	
1999	0009	1324	REHAB - GNARRO, ROBERT & VIRGINIA	COM	14A	LMH	6,383.75	100.0	6,383.75	1	1	100.0	0	1
1999	0009	1325	REHAB - ABDULAH, JAMEELAH	COM	14A	LMH	2,442.75	100.0	2,442.75	1	1	100.0	0	1
1999	0009	1326	REHAB - HOOVEN, MELISSA	COM	14A	LMH	6,374.75	100.0	6,374.75	1	1	100.0	0	1
1999	0009	1327	REHAB - HAMILTON, LAUREL	COM	14A	LMH	19,735.60	100.0	19,735.60	1	1	100.0	0	1
1999	0009	1328	REHAB - SMITH, ROSEMARIE	COM	14A	LMH	18,304.00	100.0	18,304.00	1	1	100.0	0	1
1999	0009	1329	REHAB - LIBBY, DEBRA	COM	14A	LMH	1,246.00	100.0	1,246.00	1	1	100.0	0	1

1999	0009	1330 REHAB - RAMIREZ, JOSE & MARIA	COM	14A	LMH	10,205.00	100.0	10,205.00	1	1	100.0	0	1
1999	0009	1331 REHAB - LAVOY, CHRISTOPHER & LOURDES	COM	14A	LMH	13,503.00	100.0	13,503.00	1	1	100.0	0	1
	1999	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				78,194.85	100.0	78,194.85	8	8	100.0	0	8
						78,194.85	100.0	78,194.85	8	8	100.0	0	8

CUMULATIVE  
OCCUPIED UNITS

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNITS
1998	0001	751 TRDC - TIFFANY ROAD	COM	12			0.0	0.00	0	0	0.0	0	0
1998	0006	747 GLENKIRK	COM	14A	LMH	5,133.00	0.0	5,133.00	0	0	0.0	0	0
	1998	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				5,133.00	100.0	5,133.00	0	0	0.0	0	0
						5,133.00	100.0	5,133.00	0	0	0.0	0	0

CUMULATIVE  
OCCUPIED UNITS

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNITS
1997	0001	569 NAC-HOUSING 17720 & 17724 W HORSESHOE LN	COM	12	LMC	82,162.00	0.0	31,250.00	0	2	0.0	0	0
1997	0001	570 REBOUND YOUTH CENTER	COM	12	LMH	349,000.00	14.3	50,000.00	24	24	100.0	0	24
1997	0001	571 INDEPENDENCE CENTER	COM	12	LMH	493,172.00	20.3	100,000.00	19	19	100.0	0	19
1997	0001	572 LCRDC - SAFE HOUSING PROJECT	COM	14B	LMH	252,411.05	61.7	155,626.28	9	9	100.0	0	9
1997	0001	678 NAC- 17720-24 W. HORSESHOE LANE	COM	12			0.0	0.00	0	0	0.0	0	0
1997	0010	637 AHC REHAB-ADMIN	COM	14H	LMH	334,924.34	0.0	334,924.34	0	0	0.0	0	0
1997	0010	811 AHC REHAB - MENDEZ, NEFTALI	COM	14A	LMH	3,211.50	100.0	3,211.50	1	1	100.0	0	1
1997	0010	812 AHC REHAB - SORRENTINO, RONALD	COM	14A	LMH	3,900.00	100.0	3,900.00	1	1	100.0	0	1
1997	0010	1310 REHAB-KELLY, LAUREL	COM	14A	LMH	4,416.51	100.0	4,416.51	1	1	100.0	0	1
1997	0010	1311 REHAB-JOURNELL, CAROLYN	COM	14A	LMH	4,552.75	100.0	4,552.75	1	1	100.0	0	1
1997	0010	1312 REHAB - CARDONE, DORIANNA	COM	14A	LMH	4,789.95	100.0	4,789.95	1	1	100.0	0	1
1997	0010	1313 REHAB - LEVAS, JACQUELINE	COM	14A	LMH	16,607.75	100.0	16,607.75	1	1	100.0	0	1
1997	0010	1314 REHAB-WOODS, JANICE	COM	14A	LMH	12,170.88	100.0	12,170.88	1	1	100.0	0	1
1997	0010	1315 REHAB - MARKS, ALAN	COM	14A	LMH	2,693.25	100.0	2,693.25	1	1	100.0	0	1
1997	0010	1316 REHAB - MARTINEZ, DAGO	COM	14A	LMH	408.25	100.0	408.25	1	1	100.0	0	1
1997	0010	1317 REHAB - CRIEL, JOE	COM	14A	LMH	2,145.75	100.0	2,145.75	1	1	100.0	0	1

1997	0010	1318 REHAB - JENSEN, LAURA	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
1997	0010	1319 REHAB - CATE, LISA	COM	14A	LMH	6,991.25	100.0	6,991.25	1	1	100.0	0	1
1997	0010	1320 REHAB - MAHAN, AUDREY	COM	14A	LMH	6,956.50	100.0	6,956.50	1	1	100.0	0	1
1997	0010	1321 REHAB - PEOPLES, SUE	COM	14A	LMH	6,204.11	100.0	6,204.11	1	1	100.0	0	1
1997	0010	1322 REHAB - HAMM, DAVID & CHERISH	COM	14A	LMH	11,211.50	100.0	11,211.50	1	1	100.0	0	1
1997	0010	1332 REHAB - SPELLMAN, PAULA	COM	14A	LMH	6,346.75	100.0	6,346.75	1	1	100.0	0	1
1997	0011	680 ZION REHAB - BISHOP, SHIRLEY	COM	14A	LMH	6,388.00	100.0	6,388.00	1	1	100.0	1	0
1997	0012	659 WARREN PARK TOWNHOMES - ADAMS	COM	12	LMH	126,161.61	1.2	1,459.61	1	1	100.0	0	1
1997	0012	660 WPT-TURNBULL, JEFF	COM	12	LMH	20,060.61	44.7	8,959.61	1	1	100.0	0	1
1997	0012	661 WARREN PARK TOWNHOMES - PARMAR	COM	12	LMH	110,161.61	1.3	1,459.61	1	1	100.0	0	1
1997	0012	662 WARREN PARK TOWNHOMES - MACWAN	COM	12	LMH	128,100.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	663 WPT - FOJUT, NEAL & SHEREE	COM	12	LMH	20,060.61	44.7	8,959.61	1	1	100.0	0	1
1997	0012	664 WPT-17688 W. HORSESHOE	COM	12	LMH	1,459.61	0.0	1,459.61	0	0	0.0	0	0
1997	0012	665 WARREN PARK TOWNHOMES - ANTUNEZ	COM	12	LMH	120,433.61	1.2	1,459.61	1	1	100.0	0	1
1997	0012	666 WARREN PARK TOWNHOMES - OLSEN	COM	12	LMH	131,650.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	667 WARREN PARK TOWNHOMES - PRATT	COM	12	LMH	130,279.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	668 WARREN PARK TOWNHOMES - BROGAN-CUSKER	COM	12	LMH	116,120.61	4.8	5,559.61	1	1	100.0	0	1
1997	0012	669 WARREN PARK TOWNHOMES - BLANK	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
1997	0012	670 WARREN PARK TOWNHOMES - LAITILA	COM	12	LMH	130,367.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	671 WARREN PARK TOWNHOMES - DUNTON	COM	12	LMH	135,653.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	672 WARREN PARK TOWNHOMES - NORTHPOINTE #14	COM	12	LMH	128,648.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	673 WARREN PARK TOWNHOMES - NORTHPOINTE #15	COM	12	LMH	128,648.61	1.1	1,459.61	1	1	100.0	0	1
1997	0012	674 WARREN PARK TOWNHOMES - GREEN	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
1997	0012	675 WARREN PARK TOWNHOMES - CALLAHAN	COM	12	LMH	12,560.61	11.6	1,459.61	1	1	100.0	0	1
1997	0012	676 WARREN PARK TOWNHOMES - BAPTISTE	COM	12	LMH	13,562.63	10.8	1,459.63	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						3,114,716.09	27.0	841,168.32	86	88	102.3	1	85
						3,114,716.09	27.0	841,168.32	86	88	102.3	1	85

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	CDBG % CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	CUMULATIVE OCCUPIED UNITS		
												% L/M	F	
1996	0003	511	NAC HOUSING- MARC, EMMAUS, PARK, 29TH	COM	14B			0.0	0.00	0	0	0.0	0	0
1996	0004	512	LCHA REHAB PROGRAM ADMIN	COM	14H	LMH	102,344.62	100.0	102,344.62	31	31	100.0	0	31
1996	0004	650	NICASA BRIDGEHOUSE	COM	14A			0.0	0.00	0	0	0.0	0	0

1996	0052	658 WKREHAB - MAYE	COM	14A	LMH	51,474.00	0.0	0.00	1	1	100.0	1	0
		1996	TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED			153,818.62	66.5	102,344.62	32	32	100.0	1	31
						153,818.62	66.5	102,344.62	32	32	100.0	1	31

CUMULATIVE  
OCCUPIED UNITS

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS
1995	0009	448	GLENKIRK	COM	14G	LMH	39,914.00	100.0	39,914.00	31	31	100.0	0 31
1995	0016	485	LAKE COUNTY HOUSING AUTHORITY	COM	14H	LMH	40,898.96	0.0	40,898.96	0	0	0.0	0 0
1995	0017	487	LITTLE CITY	COM	14G			0.0	0.00	0	0	0.0	0 0
1995	0032	501	NORTHPOINTE ACHIEVEMENT CENTER	COM	14G			0.0	0.00	0	0	0.0	0 0
1995	0069	454	LCHA HOMEOWNER REHAB LOAN FUND	COM	14A	LMH	52,735.74	100.0	52,735.74	9	9	100.0	9 0
		1995	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0 0
			COMPLETED			133,548.70	100.0	133,548.70	40	40	100.0	9 31	
						133,548.70	100.0	133,548.70	40	40	100.0	9 31	

CUMULATIVE  
OCCUPIED UNITS

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS
1994	0001	20 652	LENOX	COM	14A	LMH	3,234.00	0.0	0.00	0	0	0.0	0 0
1994	0002	394	LAKE COUNTY HOUSING AUTHORITY	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0 0
1994	0002	395	LCHA - HOME REHAB PROJECT DELIVERY COSTS	COM	14A	LMH	0.00		0.00	23	23	100.0	0 23
1994	0002	396	NEIGHBORHOOD HOUSING SERVICES	COM	12	LMH	5,475.00	0.0	5,475.00	0	0	0.0	0 0
1994	0002	417	LAKE COUNTY HOUSING AUTHORITY	COM	14A	LMH	0.00		0.00	10	10	100.0	0 10
		1994	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0 0
			COMPLETED			8,709.00	62.8	5,475.00	33	33	100.0	0 33	
						8,709.00	62.8	5,475.00	33	33	100.0	0 33	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 LAKE COUNTY CONSORTIUM, IL

07-13-19  
 17:56  
 1

**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	4052	1332 Trinity Pl , Libertyville IL, 60048	Open	05/23/19	0	0	05/23/19	\$76,283	\$0	0.00%
Rental	ACQUISITION AND REHABILITATION	3916	550 Vine Ave Apt 103 , Highland Park IL, 60035	Open	05/22/19	4	4	11/07/17	\$304,000	\$260,394	85.66%
Homebuyer	NEW CONSTRUCTION	3976	1718 Kennedy Dr , North Chicago IL, 60064	Open	07/27/18	0	0	07/27/18	\$156,178	\$0	0.00%
Homebuyer	ACQUISITION	3974	3410 11th St , Winthrop Harbor IL, 60096	Completed	07/13/18	1	1	06/28/18	\$8,249	\$8,249	100.00%
Homebuyer	ACQUISITION ONLY	3975	517 Flossmoor Ave , Waukegan IL, 60085	Completed	07/16/18	1	1	06/28/18	\$8,912	\$8,912	100.00%
Homebuyer	ACQUISITION	3985	1355 Eastview Dr , Waukegan IL, 60085	Completed	09/04/18	1	1	08/17/18	\$6,500	\$6,500	100.00%
Homebuyer	ACQUISITION	3986	546 Archer Ave , Waukegan IL, 60085	Completed	09/18/18	1	1	09/04/18	\$7,850	\$7,850	100.00%
Homebuyer	ACQUISITION	3987	1023 Fairfield Ct , Waukegan IL, 60085	Completed	09/18/18	1	1	09/04/18	\$6,800	\$6,800	100.00%
Homebuyer	ACQUISITION ONLY	3988	2305 N Tedy Ln , Round Lake Beach IL, 60073	Completed	09/18/18	1	1	09/07/18	\$9,300	\$9,300	100.00%
Homebuyer	ACQUISITION ONLY	3989	2300 W Cheyenne Rd , Waukegan IL, 60087	Completed	09/17/18	1	1	09/06/18	\$6,500	\$6,500	100.00%
Homebuyer	ACQUISITION	3990	2736 Emmaus Ave , Zion IL, 60099	Completed	09/18/18	1	1	09/07/18	\$6,250	\$6,250	100.00%
Homebuyer	ACQUISITION	3991	470 Johelia Trl , Antioch IL, 60002	Completed	09/18/18	1	1	09/07/18	\$8,750	\$8,750	100.00%
Homebuyer	ACQUISITION ONLY	3992	1401 Pine Grove Ave , Round Lake Beach IL, 60073	Completed	09/18/18	1	1	09/07/18	\$7,250	\$7,250	100.00%
Homebuyer	ACQUISITION	3993	2101 33rd St , Zion IL, 60099	Completed	09/18/18	1	1	09/07/18	\$5,625	\$5,625	100.00%
Homebuyer	ACQUISITION ONLY	3994	2616 Metropolitan Ave , Waukegan IL, 60087	Completed	10/01/18	1	1	09/20/18	\$6,425	\$6,425	100.00%
Homebuyer	ACQUISITION	3996	740 Tiffany Ct , Antioch IL, 60002	Completed	10/17/18	1	1	10/08/18	\$8,150	\$8,150	100.00%
Homebuyer	ACQUISITION ONLY	3997	2326 Hunters Ln , Round Lake Beach IL, 60073	Completed	10/17/18	1	1	10/08/18	\$8,900	\$8,900	100.00%
Homebuyer	ACQUISITION	4002	2406 Gideon Ave , Zion IL, 60099	Completed	10/30/18	1	1	10/23/18	\$4,495	\$4,495	100.00%
Homebuyer	ACQUISITION ONLY	4003	1414 N Park Dr , Round Lake Beach IL, 60073	Completed	11/07/18	1	1	10/26/18	\$7,500	\$7,500	100.00%
Homebuyer	ACQUISITION	4004	2218 Elizabeth Ave , Zion IL, 60099	Completed	11/07/18	1	1	10/26/18	\$8,600	\$8,600	100.00%
Homebuyer	ACQUISITION ONLY	4005	2414 Martin Luther King Jr Dr , North Chicago IL, 60064	Completed	11/07/18	1	1	10/26/18	\$5,750	\$5,750	100.00%
Homebuyer	ACQUISITION	4017	517 Baldwin Ave , Waukegan IL, 60085	Completed	11/12/18	1	1	10/31/18	\$9,500	\$9,500	100.00%
Homebuyer	ACQUISITION	4019	2847 Apple Ave , Waukegan IL, 60085	Completed	11/15/18	1	1	10/31/18	\$5,550	\$5,550	100.00%
Homebuyer	ACQUISITION ONLY	4020	2638 W Greenwood Ave , Waukegan IL, 60087	Completed	11/12/18	1	1	10/31/18	\$6,250	\$6,250	100.00%
Homebuyer	ACQUISITION	4027	2215 Joanna Ave , Zion IL, 60099	Completed	01/02/19	1	1	12/14/18	\$8,550	\$8,550	100.00%
Homebuyer	ACQUISITION ONLY	4028	12442 W Atlantic Ave , Waukegan IL, 60085	Completed	01/02/19	1	1	12/14/18	\$8,775	\$8,775	100.00%
Homebuyer	ACQUISITION	4029	17 Baldwin Ave , Waukegan IL, 60085	Completed	01/02/19	1	1	12/14/18	\$9,350	\$9,350	100.00%
Homebuyer	ACQUISITION	4030	1121 Palmer Pl , Waukegan IL, 60085	Completed	01/02/19	1	1	12/14/18	\$8,550	\$8,550	100.00%
Homebuyer	ACQUISITION ONLY	4031	2608 W Cheyenne Rd , Waukegan IL, 60087	Completed	01/02/19	1	1	12/19/18	\$8,250	\$8,250	100.00%
Homebuyer	ACQUISITION ONLY	4032	2007 N Jackson St , Waukegan IL, 60087	Completed	01/02/19	1	1	12/19/18	\$9,400	\$9,400	100.00%
Homebuyer	ACQUISITION ONLY	4040	34384 N Barberry Ct , Round Lake IL, 60073	Completed	02/18/19	1	1	02/07/19	\$7,450	\$7,450	100.00%
Homebuyer	ACQUISITION ONLY	4041	2689 N Augusta Dr , Wadsworth IL, 60083	Completed	02/18/19	1	1	02/07/19	\$4,972	\$4,972	100.00%
Homebuyer	ACQUISITION	4042	35 S Martin Ave , Waukegan IL, 60085	Completed	02/18/19	1	1	02/08/19	\$7,345	\$7,345	100.00%
Homebuyer	ACQUISITION ONLY	4043	37695 N Sheridan Rd , Beach Park IL, 60087	Completed	02/25/19	1	1	02/18/19	\$3,750	\$3,750	100.00%
Homebuyer	ACQUISITION ONLY	4045	837 S Martin Luther King Jr Ave , Waukegan IL, 60085	Completed	04/22/19	1	1	04/05/19	\$5,250	\$5,250	100.00%
Homebuyer	ACQUISITION ONLY	4046	1629 Seymour Ave , North Chicago IL, 60064	Completed	04/19/19	1	1	04/05/19	\$4,990	\$4,990	100.00%
Homebuyer	ACQUISITION	4050	3013 Eshcol Ave , Zion IL, 60099	Completed	05/16/19	1	1	05/01/19	\$5,430	\$5,430	100.00%
Homebuyer	ACQUISITION	4051	3896 Drexel Ave , Gurnee IL, 60031	Completed	05/16/19	1	1	05/01/19	\$8,000	\$8,000	100.00%
Homebuyer	ACQUISITION	4054	342 N Lewis Ave , Waukegan IL, 60085	Completed	06/17/19	1	1	06/03/19	\$6,000	\$6,000	100.00%
Homebuyer	ACQUISITION	4055	1802 11th St , Waukegan IL, 60085	Completed	06/24/19	1	1	06/12/19	\$8,200	\$8,200	100.00%
Homebuyer	ACQUISITION	4056	1024 Hickory St , Waukegan IL, 60085	Completed	06/24/19	1	1	06/12/19	\$7,425	\$7,425	100.00%

**IDIS - PR22**

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	4057	707 S Elmwood Ave , Waukegan IL, 60085	Completed	06/24/19	1	1	06/12/19	\$5,975	\$5,975	100.00%
Homebuyer	ACQUISITION ONLY	4058	34634 N Catherine St , Ingleside IL, 60041	Completed	06/24/19	1	1	06/18/19	\$6,605	\$6,605	100.00%
Homebuyer	ACQUISITION	4059	2303 Joanna Ave , Zion IL, 60099	Completed	06/24/19	1	1	06/18/19	\$5,250	\$5,250	100.00%
Homebuyer	ACQUISITION AND	3763	854 Adams St , Waukegan IL, 60085	Completed	08/13/18	1	1	07/27/16	\$164,867	\$164,867	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	3765	457 Burton Ave , Highland Park IL, 60035	Completed	10/11/18	1	1	08/09/16	\$77,687	\$77,687	100.00%
Homebuyer	ACQUISITION AND	3771	442 Sumac Rd , Highland Park IL, 60035	Completed	10/11/18	1	1	08/26/16	\$85,266	\$85,266	100.00%
Homebuyer	ACQUISITION AND	3834	1351 Ridge Rd , Highland Park IL, 60035	Completed	10/11/18	1	1	12/30/16	\$147,575	\$147,575	100.00%
Homebuyer	ACQUISITION AND NEW	3651	1708 Kennedy Dr , North Chicago IL, 60064	Open	08/01/17	4	4	08/14/15	\$409,646	\$28,218	6.89%
Homeowner Rehab	REHABILITATION	3900	189 Oakwood Dr , Antioch IL, 60002	Completed	09/11/18	1	1	10/09/17	\$16,482	\$16,482	100.00%
Homeowner Rehab	REHABILITATION	3911	42514 N Poplar St , Antioch IL, 60002	Completed	09/25/18	1	1	10/18/17	\$25,540	\$25,540	100.00%
Homeowner Rehab	REHABILITATION	3912	21483 W Honey Ln , Lake Villa IL, 60046	Completed	10/02/18	1	1	10/18/17	\$27,444	\$27,444	100.00%
Homeowner Rehab	REHABILITATION	3944	40260 N Shady Ln , Antioch IL, 60002	Completed	09/25/18	1	1	05/21/18	\$19,444	\$19,444	100.00%
Homeowner Rehab	REHABILITATION	3955	1920 Jethro Ave , Zion IL, 60099	Completed	01/04/19	1	1	04/12/18	\$16,285	\$16,285	100.00%
Homeowner Rehab	REHABILITATION	3956	3605 Portsmouth Dr , Zion IL, 60099	Canceled	08/10/18	0	0	04/12/18	\$0	\$0	0.00%
Homeowner Rehab	REHABILITATION	3957	1606 Turnbull Dr , Round Lake Beach IL, 60073	Completed	09/25/18	1	1	04/12/18	\$21,306	\$21,306	100.00%
Homeowner Rehab	REHABILITATION	3967	145 Cypress Ave , Fox Lake IL, 60020	Completed	01/29/19	1	1	05/18/18	\$34,990	\$34,990	100.00%
Homeowner Rehab	REHABILITATION	3968	36563 N II Route 83 , Lake Villa IL, 60046	Open	08/20/18	0	0	05/18/18	\$19,987	\$0	0.00%
Homeowner Rehab	REHABILITATION	3977	3001 Ezra Ave , Zion IL, 60099	Completed	03/29/19	1	1	09/17/18	\$24,040	\$24,040	100.00%
Homeowner Rehab	REHABILITATION	3978	330 W Clarendon Dr , Round Lake Beach IL, 60073	Completed	05/24/19	1	1	12/20/18	\$28,495	\$28,495	100.00%
Homeowner Rehab	REHABILITATION	3979	1430 Elizabeth Ave , North Chicago IL, 60064	Completed	11/07/18	1	1	10/02/18	\$24,899	\$24,899	100.00%
Homeowner Rehab	REHABILITATION	3980	1817 Victoria Ave , North Chicago IL, 60064	Open	10/03/18	0	0	10/02/18	\$8,158	\$5,370	65.83%
Homeowner Rehab	REHABILITATION	3981	2110 Carmel Blvd , Zion IL, 60099	Completed	01/29/19	1	1	10/02/18	\$13,525	\$13,525	100.00%
Homeowner Rehab	REHABILITATION	3982	3004 Eshcol Ave , Zion IL, 60099	Completed	01/29/19	1	1	11/07/18	\$14,490	\$14,490	100.00%
Homeowner Rehab	REHABILITATION	3983	9830 W Oak Forest Dr , Beach Park IL, 60099	Completed	02/22/19	1	1	09/20/18	\$12,416	\$12,416	100.00%
Homeowner Rehab	REHABILITATION	3984	5154 Pembroke Ct , Gurnee IL, 60031	Completed	06/04/19	1	1	10/02/18	\$14,671	\$14,671	100.00%
Homeowner Rehab	REHABILITATION	4024	3004 Salem Blvd , Zion IL, 60099	Open	02/20/19	1	1	11/09/18	\$20,014	\$19,850	99.18%
Homeowner Rehab	REHABILITATION	4025	2015 Elizabeth Ave , North Chicago IL, 60064	Open	05/01/19	0	0	11/26/18	\$44,458	\$42,980	96.68%
Homeowner Rehab	REHABILITATION	4047	2211 Argonne Dr , North Chicago IL, 60064	Open	06/05/19	0	0	04/11/19	\$47,573	\$47,468	99.78%



LAKE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed		Disbursed	Disbursed		
Acquisition	Clearance and Demolition (04)	2	\$39,136.73	1	\$119,187.16	3	\$158,323.89	
	<b>Total Acquisition</b>	<b>2</b>	<b>\$39,136.73</b>	<b>1</b>	<b>\$119,187.16</b>	<b>3</b>	<b>\$158,323.89</b>	
Economic Development	Rehab; Publicly or Privately-Owned	2	\$6,040.37	0	\$0.00	2	\$6,040.37	
	ED Direct Financial Assistance to For-	1	\$18,769.51	1	\$0.00	2	\$18,769.51	
	ED Technical Assistance (18B)	0	\$0.00	2	\$60,272.50	2	\$60,272.50	
	Micro-Enterprise Assistance (18C)	1	\$78,856.05	0	\$0.00	1	\$78,856.05	
	<b>Total Economic Development</b>	<b>4</b>	<b>\$103,665.93</b>	<b>3</b>	<b>\$60,272.50</b>	<b>7</b>	<b>\$163,938.43</b>	
Housing	Rehab; Single-Unit Residential (14A)	3	\$10,276.89	7	\$97,195.54	10	\$107,472.43	
	Acquisition for Rehabilitation (14G)	1	\$107,887.00	0	\$0.00	1	\$107,887.00	
	Rehabilitation Administration (14H)	2	\$102,422.60	0	\$0.00	2	\$102,422.60	
	<b>Total Housing</b>	<b>6</b>	<b>\$220,586.49</b>	<b>7</b>	<b>\$97,195.54</b>	<b>13</b>	<b>\$317,782.03</b>	
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$19,950.00	1	\$19,950.00	
	Facility for Persons with Disabilities (03B)	1	\$877.79	0	\$0.00	1	\$877.79	
	Homeless Facilities (not operating costs)	1	\$70,031.00	1	\$8,000.00	2	\$78,031.00	
	Youth Centers (03D)	2	\$794.02	1	\$24,360.00	3	\$25,154.02	
	Neighborhood Facilities (03E)	2	\$0.00	0	\$0.00	2	\$0.00	
	Flood Drainage Improvements (03I)	1	\$32,062.06	2	\$174,934.93	3	\$206,996.99	
	Water/Sewer Improvements (03J)	2	\$21,184.23	1	\$6,980.00	3	\$28,164.23	
	Street Improvements (03K)	1	\$0.00	2	\$29,505.00	3	\$29,505.00	
	Sidewalks (03L)	0	\$0.00	2	\$118,844.75	2	\$118,844.75	
	Other Public Improvements Not Listed in	2	\$9,500.00	1	\$973.35	3	\$10,473.35	
	<b>Total Public Facilities and Improvements</b>	<b>12</b>	<b>\$134,449.10</b>	<b>11</b>	<b>\$383,548.03</b>	<b>23</b>	<b>\$517,997.13</b>	
Public Services	Operating Costs of Homeless/AIDS	0	\$0.00	1	\$5,640.00	1	\$5,640.00	
	Senior Services (05A)	0	\$0.00	1	\$20,762.00	1	\$20,762.00	
	Services for Persons with Disabilities	1	\$20,242.00	0	\$0.00	1	\$20,242.00	
	Employment Training (05H)	0	\$0.00	6	\$158,818.09	6	\$158,818.09	
	Fair Housing Activities (if CDBG, then	1	\$52,831.02	1	\$28,046.23	2	\$80,877.25	
	Tenant/Landlord Counseling (05K)	1	\$19,230.00	0	\$0.00	1	\$19,230.00	
	Child Care Services (05L)	0	\$0.00	2	\$40,000.00	2	\$40,000.00	
	Abused and Neglected Children (05N)	1	\$3,000.00	4	\$90,640.00	5	\$93,640.00	
	Subsistence Payment (05Q)	0	\$0.00	2	\$90,513.00	2	\$90,513.00	
	Food Banks (05W)	0	\$0.00	1	\$4,512.00	1	\$4,512.00	
	Other Public Services Not Listed in 05A-	1	\$4,192.92	0	\$0.00	1	\$4,192.92	
	<b>Total Public Services</b>	<b>5</b>	<b>\$99,495.94</b>	<b>18</b>	<b>\$438,931.32</b>	<b>23</b>	<b>\$538,427.26</b>	
General Administration and Planning	General Program Administration (21A)	1	\$400,442.20	1	\$0.00	2	\$400,442.20	
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$400,442.20</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$400,442.20</b>	
<b>Grand Total</b>		<b>30</b>	<b>\$997,776.39</b>	<b>41</b>	<b>\$1,099,134.55</b>	<b>71</b>	<b>\$2,096,910.94</b>	

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year Totals		
			Open Count	Completed Count	Total
Acquisition	Clearance and Demolition (04)	Housing Units	0	5	5
		Public Facilities	1,740	0	1,740
	<b>Total Acquisition</b>		<b>1,740</b>	<b>5</b>	<b>1,745</b>
Economic Development	Rehab; Publicly or Privately-Owned	Business	23,350	0	23,350
	ED Direct Financial Assistance to For-Profits (18A)	Business	0	2,175	2,175
		Jobs	0	0	0
	ED Technical Assistance (18B)	Business	0	149,205	149,205
	Micro-Enterprise Assistance (18C)	Business	1	0	1
	<b>Total Economic Development</b>		<b>23,351</b>	<b>151,380</b>	<b>174,731</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	7	8
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Organizations	2	0	2
	<b>Total Housing</b>		<b>3</b>	<b>7</b>	<b>10</b>
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Facility for Persons with Disabilities (03B)	Public Facilities	0	0	0

Activity Group	Matrix Code	Accomplishment Type			Program Year	
			Open Count	Completed Count	Totals	
Public Services	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	1,105	1,105	
	Youth Centers (03D)	Public Facilities	0	7	7	
		Jobs	0	0	0	
	Neighborhood Facilities (03E)	Public Facilities	0	0	0	
	Flood Drainage Improvements (03I)	Public Facilities	895	4,585	5,480	
	Water/Sewer Improvements (03J)	Persons	4,765	1,640	6,405	
	Street Improvements (03K)	Persons	2,880	526	3,406	
	Sidewalks (03L)	Persons	0	5,345	5,345	
	Other Public Improvements Not Listed in 03A-03S	Public Facilities	1,635	675	2,310	
	<b>Total Public Facilities and Improvements</b>			<b>10,175</b>	<b>13,883</b>	<b>24,058</b>
	Operating Costs of Homeless/AIDS Patients	Persons	0	257	257	
	Senior Services (05A)	Persons	0	599	599	
	Services for Persons with Disabilities (05B)	Persons	50	0	50	
	Employment Training (05H)	Persons	0	850	850	
	Fair Housing Activities (if CDBG, then subject to 15%	Persons	0	47	47	
	Tenant/Landlord Counseling (05K)	Persons	57	0	57	
	Child Care Services (05L)	Persons	0	104	104	
	Abused and Neglected Children (05N)	Persons	84	716	800	
	Subsistence Payment (05Q)	Persons	0	102	102	
	Food Banks (05W)	Persons	0	90	90	
Other Public Services Not Listed in 05A-05Y, 03T	Persons	35	0	35		
<b>Total Public Services</b>			<b>226</b>	<b>2,765</b>	<b>2,991</b>	
<b>Grand Total</b>			<b>35,495</b>	<b>168,040</b>	<b>203,535</b>	

#### CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households
		Total Persons	Persons	
Housing	White	2	0	7
	Black/African American	0	0	1
	<b>Total Housing</b>	<b>2</b>	<b>0</b>	<b>8</b>
Non Housing	White	2,686	1,168	0
	Black/African American	1,433	17	0
	Asian	43	0	0
	American Indian/Alaskan Native	8	1	0
	Asian & White	6	0	0
	Black/African American & White	8	0	0
	Amer. Indian/Alaskan Native & Black/African	3	3	0
	Other multi-racial	443	69	0
	<b>Total Non Housing</b>	<b>4,630</b>	<b>1,258</b>	<b>0</b>
	<b>Grand Total</b>	<b>4,632</b>	<b>1,258</b>	<b>8</b>

#### CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
	Housing		
Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	2	0	1
Total Low-Mod	2	0	1
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	2	0	1
Non Housing			
Extremely Low (<=30%)	0	0	1,212
Low (>30% and <=50%)	0	0	904
Mod (>50% and <=80%)	0	0	42
Total Low-Mod	0	0	2,158
Non Low-Mod (>80%)	0	0	11
Total Beneficiaries	0	0	2,169



Program Year: 2018  
 Start Date 01-May-2018 - End Date 30-Apr-2019

**LAKE COUNTY CONSORTIUM**  
**Home Disbursements and Unit Completions**

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$249,318.50	8	8
First Time Homebuyers	\$745,428.55	43	43
Existing Homeowners	\$275,678.18	13	13
Total, Rentals and TBRA	\$249,318.50	8	8
Total, Homebuyers and Homeowners	\$1,021,106.73	56	56
<b>Grand Total</b>	<b>\$1,270,425.23</b>	<b>64</b>	<b>64</b>

**Home Unit Completions by Percent of Area Median Income**

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	4	3	1	0	8	8	
First Time Homebuyers	0	9	7	27	16	43	
Existing Homeowners	1	8	1	3	10	13	
Total, Rentals and TBRA	4	3	1	0	8	8	
Total, Homebuyers and Homeowners	1	17	8	30	26	56	
<b>Grand Total</b>	<b>5</b>	<b>20</b>	<b>9</b>	<b>30</b>	<b>34</b>	<b>64</b>	

**Home Unit Reported As Vacant**

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>

**Home Unit Completions by Racial / Ethnic Category**

	Rentals		First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	2	0	38	32	10	2
Black/African American	5	0	5	0	2	0
Asian	0	0	0	0	1	0
Asian & White	1	0	0	0	0	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>43</b>	<b>32</b>	<b>13</b>	<b>2</b>

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	2	0	48	34	50	34
Black/African American	5	0	7	0	12	0
Asian	0	0	1	0	1	0
Asian & White	1	0	0	0	1	0
<b>Total</b>	<b>8</b>	<b>0</b>	<b>56</b>	<b>34</b>	<b>64</b>	<b>34</b>



Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2018	CHDO RESERVE	\$252,735.00
<b>Total For 2018 Funds (CR+CC+CL)</b>		<b>\$252,735.00</b>

Total For 2018 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2017	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	0.00	100.0%	\$15,000.00	100.0%
<b>Fund Type Total for 2017</b>		<b>CO</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$15,000.00</b>	<b>100.0%</b>
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$221,770.00	\$0.00	0.00	0.0%	\$0.00	
<b>Fund Type Total for 2017</b>		<b>CR</b>	<b>\$221,770.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2017	CHDO OPERATING EXPENSES	\$6,064.36
<b>Total For 2017 Funds (CR+CC+CL)</b>		<b>\$221,770.00</b>

Total For 2017 Funds (CO) \$21,064.36

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CL	\$31,871.00	\$31,871.00	0.00	100.0%	\$31,871.00	100.0%
<b>Fund Type Total for 2016</b>		<b>CL</b>	<b>\$31,871.00</b>	<b>\$31,871.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$31,871.00</b>	<b>100.0%</b>
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	0.00	100.0%	\$15,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$15,000.00	\$15,000.00	0.00	100.0%	\$15,000.00	100.0%
<b>Fund Type Total for 2016</b>		<b>CO</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$30,000.00</b>	<b>100.0%</b>
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$304,000.00	\$304,000.00	0.00	100.0%	\$260,393.69	85.7%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$156,178.00	\$156,178.00	0.00	100.0%	\$0.00	0.0%
<b>Fund Type Total for 2016</b>		<b>CR</b>	<b>\$460,178.00</b>	<b>\$460,178.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$260,393.69</b>	<b>56.6%</b>
<b>Total For 2016 Funds (CR+CC+CL)</b>			<b>\$492,049.00</b>					

Total For 2016 Funds (CO) \$30,000.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$20,000.00	\$20,000.00	0.00	100.0%	\$20,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$20,000.00	\$20,000.00	0.00	100.0%	\$20,000.00	100.0%
<b>Fund Type Total for 2015</b>		<b>CO</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$40,000.00</b>	<b>100.0%</b>
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$157,500.00	\$157,500.00	0.00	100.0%	\$157,500.00	100.0%
<b>Fund Type Total for 2015</b>		<b>CR</b>	<b>\$157,500.00</b>	<b>\$157,500.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$157,500.00</b>	<b>100.0%</b>
<b>Total For 2015 Funds (CR+CC+CL)</b>			<b>\$157,500.00</b>					

Total For 2015 Funds (CO) \$40,000.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	0.00	100.0%	\$15,000.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$19,429.00	\$19,429.00	0.00	100.0%	\$19,429.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,430.00	\$19,430.00	0.00	100.0%	\$19,430.00	100.0%
<b>Fund Type Total for 2014</b>		<b>CO</b>	<b>\$53,859.00</b>	<b>\$53,859.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$53,859.00</b>	<b>100.0%</b>
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$291,919.25	\$291,919.25	0.00	100.0%	\$291,919.25	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$435,251.70	\$435,251.70	0.00	100.0%	\$53,823.70	12.4%
<b>Fund Type Total for 2014</b>		<b>CR</b>	<b>\$727,170.95</b>	<b>\$727,170.95</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$345,742.95</b>	<b>47.5%</b>
<b>Total For 2014 Funds (CR+CC+CL)</b>			<b>\$727,170.95</b>					

Total For 2014 Funds (CO) \$53,859.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2013	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$15,000.00	\$15,000.00	0.00	100.0%	\$15,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$15,000.00	\$15,000.00	0.00	100.0%	\$15,000.00	100.0%
<b>Fund Type Total for 2013</b>		<b>CO</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$30,000.00</b>	<b>100.0%</b>
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$245,320.00	\$245,320.00	0.00	100.0%	\$245,320.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$31,085.41	\$31,085.41	0.00	100.0%	\$31,085.41	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$388,478.93	\$388,478.93	0.00	100.0%	\$388,478.93	100.0%
<b>Fund Type Total for 2013</b>		<b>CR</b>	<b>\$664,884.34</b>	<b>\$664,884.34</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$664,884.34</b>	<b>100.0%</b>
<b>Total For 2013 Funds (CR+CC+CL)</b>			<b>\$664,884.34</b>					

Total For 2013 Funds (CO) \$30,000.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$16,585.00	\$16,585.00	0.00	100.0%	\$16,585.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$16,586.00	\$16,586.00	0.00	100.0%	\$16,586.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$16,585.00	\$16,585.00	0.00	100.0%	\$16,585.00	100.0%

<b>Fund Type Total for 2012</b>	<b>CO</b>	<b>\$49,756.00</b>	<b>\$49,756.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$49,756.00</b>	<b>100.0%</b>
COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$260,000.00	\$260,000.00	'--	100.0%	\$260,000.00	100.0%
<b>Fund Type Total for 2012</b>	<b>CR</b>	<b>\$260,000.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$260,000.00</b>	<b>100.0%</b>
<b>Total For 2012 Funds (CR+CC+CL)</b>		<b>\$260,000.00</b>					

**Total For 2012 Funds (CO)** \$49,756.00  
**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2011	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$18,809.00	\$18,809.00	'--	100.0%	\$18,809.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$18,809.00	\$18,809.00	'--	100.0%	\$18,809.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$18,809.00	\$18,809.00	'--	100.0%	\$18,809.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$18,809.00	\$18,809.00	'--	100.0%	\$18,809.00	100.0%
	<b>Fund Type Total for 2011</b>	<b>CO</b>	<b>\$75,236.00</b>	<b>\$75,236.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$75,236.00</b>	<b>100.0%</b>
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$320,000.00	\$320,000.00	'--	100.0%	\$320,000.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$287,392.60	\$287,392.60	'--	100.0%	\$287,392.60	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$195,108.70	\$195,108.70	'--	100.0%	\$195,108.70	100.0%
	<b>Fund Type Total for 2011</b>	<b>CR</b>	<b>\$802,501.30</b>	<b>\$802,501.30</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$802,501.30</b>	<b>100.0%</b>
<b>Total For 2011 Funds (CR+CC+CL)</b>			<b>\$802,501.30</b>					

**Total For 2011 Funds (CO)** \$75,236.00  
**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2010	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$21,208.00	\$21,208.00	'--	100.0%	\$21,208.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$21,208.00	\$21,208.00	'--	100.0%	\$21,208.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,939.00	\$19,939.00	'--	100.0%	\$19,939.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$21,208.00	\$21,208.00	'--	100.0%	\$21,208.00	100.0%
	<b>Fund Type Total for 2010</b>	<b>CO</b>	<b>\$83,563.00</b>	<b>\$83,563.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$83,563.00</b>	<b>100.0%</b>
	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CR	\$325,000.00	\$325,000.00	'--	100.0%	\$325,000.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$120,000.00	\$120,000.00	'--	100.0%	\$120,000.00	100.0%
	<b>Fund Type Total for 2010</b>	<b>CR</b>	<b>\$445,000.00</b>	<b>\$445,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$445,000.00</b>	<b>100.0%</b>
<b>Total For 2010 Funds (CR+CC+CL)</b>			<b>\$445,000.00</b>					

**Total For 2010 Funds (CO)** \$83,563.00  
**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2009	COMMUNITY PARTNERS FOR AFFORDABLE HOUSING	CO	\$19,640.00	\$19,640.00	'--	100.0%	\$19,640.00	100.0%
	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$22,387.00	\$22,387.00	'--	100.0%	\$22,387.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$19,640.00	\$19,640.00	'--	100.0%	\$19,640.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$22,140.00	\$22,140.00	'--	100.0%	\$22,140.00	100.0%
	<b>Fund Type Total for 2009</b>	<b>CO</b>	<b>\$83,807.00</b>	<b>\$83,807.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$83,807.00</b>	<b>100.0%</b>
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$260,986.33	\$260,986.33	'--	100.0%	\$260,986.33	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$216,080.00	\$216,080.00	'--	100.0%	\$216,080.00	100.0%
	YOUTHBUILD LAKE COUNTY	CR	\$98,322.08	\$98,322.08	'--	100.0%	\$98,322.08	100.0%
	<b>Fund Type Total for 2009</b>	<b>CR</b>	<b>\$575,388.41</b>	<b>\$575,388.41</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$575,388.41</b>	<b>100.0%</b>
<b>Total For 2009 Funds (CR+CC+CL)</b>			<b>\$575,388.41</b>					

**Total For 2009 Funds (CO)** \$83,807.00  
**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$25,082.00	\$25,082.00	'--	100.0%	\$25,082.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$25,082.00	\$25,082.00	'--	100.0%	\$25,082.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$25,082.00	\$25,082.00	'--	100.0%	\$25,082.00	100.0%
	<b>Fund Type Total for 2008</b>	<b>CO</b>	<b>\$75,246.00</b>	<b>\$75,246.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$75,246.00</b>	<b>100.0%</b>
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$312,181.53	\$312,181.53	'--	100.0%	\$312,181.53	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$92,138.27	\$92,138.27	'--	100.0%	\$92,138.27	100.0%
	YOUTHBUILD LAKE COUNTY	CR	\$65,157.96	\$65,157.96	'--	100.0%	\$65,157.96	100.0%
	<b>Fund Type Total for 2008</b>	<b>CR</b>	<b>\$469,477.76</b>	<b>\$469,477.76</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$469,477.76</b>	<b>100.0%</b>
<b>Total For 2008 Funds (CR+CC+CL)</b>			<b>\$469,477.76</b>					

**Total For 2008 Funds (CO)** \$75,246.00  
**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$26,069.00	\$26,069.00	'--	100.0%	\$26,069.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$26,068.00	\$26,068.00	'--	100.0%	\$26,068.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$26,068.00	\$26,068.00	'--	100.0%	\$26,068.00	100.0%
	<b>Fund Type Total for 2007</b>	<b>CO</b>	<b>\$78,205.00</b>	<b>\$78,205.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$78,205.00</b>	<b>100.0%</b>
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$123,520.70	\$123,520.70	'--	100.0%	\$123,520.70	100.0%
	YOUTHBUILD LAKE COUNTY	CR	\$111,475.00	\$111,475.00	'--	100.0%	\$111,475.00	100.0%
	<b>Fund Type Total for 2007</b>	<b>CR</b>	<b>\$234,995.70</b>	<b>\$234,995.70</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$234,995.70</b>	<b>100.0%</b>
<b>Total For 2007 Funds (CR+CC+CL)</b>			<b>\$234,995.70</b>					

**Total For 2007 Funds (CO)** \$78,205.00  
**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$23,461.00	\$23,461.00	'--	100.0%	\$23,461.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$23,461.00	\$23,461.00	'--	100.0%	\$23,461.00	100.0%
	YOUTHBUILD LAKE COUNTY	CO	\$31,283.00	\$31,283.00	'--	100.0%	\$31,283.00	100.0%
	<b>Fund Type Total for 2006</b>	<b>CO</b>	<b>\$78,205.00</b>	<b>\$78,205.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$78,205.00</b>	<b>100.0%</b>
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$234,616.35	\$234,616.35	'--	100.0%	\$234,616.35	100.0%
	<b>Fund Type Total for 2006</b>	<b>CR</b>	<b>\$234,616.35</b>	<b>\$234,616.35</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$234,616.35</b>	<b>100.0%</b>
<b>Total For 2006 Funds (CR+CC+CL)</b>			<b>\$234,616.35</b>					

**Total For 2006 Funds (CO)** \$78,205.00

Funds Subgranted to CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount Disbursed	% Disbursed
			Reserved	Committed				
2005	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$41,684.00	\$41,684.00	--	100.0%	\$41,684.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$41,684.00	\$41,684.00	--	100.0%	\$41,684.00	100.0%
	<b>Fund Type Total for 2005</b>	<b>CO</b>	<b>\$83,368.00</b>	<b>\$83,368.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$83,368.00</b>	<b>100.0%</b>
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$250,104.00	\$250,104.00	--	100.0%	\$250,104.00	100.0%
	<b>Fund Type Total for 2005</b>	<b>CR</b>	<b>\$250,104.00</b>	<b>\$250,104.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$250,104.00</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>			<b>\$250,104.00</b>					
<b>Total For 2005 Funds (CO)</b>			<b>\$83,368.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount Disbursed	% Disbursed
			Reserved	Committed				
2004	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$36,891.00	\$36,891.00	--	100.0%	\$36,891.00	100.0%
	<b>Fund Type Total for 2004</b>	<b>CO</b>	<b>\$86,891.00</b>	<b>\$86,891.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$86,891.00</b>	<b>100.0%</b>
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$445.06	\$445.06	--	100.0%	\$445.06	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$292,719.31	\$292,719.31	--	100.0%	\$292,719.31	100.0%
	<b>Fund Type Total for 2004</b>	<b>CR</b>	<b>\$293,164.37</b>	<b>\$293,164.37</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$293,164.37</b>	<b>100.0%</b>
<b>Total For 2004 Funds (CR+CC+CL)</b>			<b>\$293,164.37</b>					
<b>Total For 2004 Funds (CO)</b>			<b>\$86,891.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount Disbursed	% Disbursed
			Reserved	Committed				
2003	HABITAT FOR HUMANITY LAKE COUNTY	CO	\$37,392.00	\$37,392.00	--	100.0%	\$37,392.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	<b>Fund Type Total for 2003</b>	<b>CO</b>	<b>\$87,392.00</b>	<b>\$87,392.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$87,392.00</b>	<b>100.0%</b>
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$58,397.50	\$58,397.50	--	100.0%	\$58,397.50	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$203,780.00	\$203,780.00	--	100.0%	\$203,780.00	100.0%
	<b>Fund Type Total for 2003</b>	<b>CR</b>	<b>\$262,177.50</b>	<b>\$262,177.50</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$262,177.50</b>	<b>100.0%</b>
<b>Total For 2003 Funds (CR+CC+CL)</b>			<b>\$262,177.50</b>					
<b>Total For 2003 Funds (CO)</b>			<b>\$87,392.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount Disbursed	% Disbursed
			Reserved	Committed				
2002	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$226,500.00	\$226,500.00	--	100.0%	\$226,500.00	100.0%
	<b>Fund Type Total for 2002</b>	<b>CR</b>	<b>\$226,500.00</b>	<b>\$226,500.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$226,500.00</b>	<b>100.0%</b>
<b>Total For 2002 Funds (CR+CC+CL)</b>			<b>\$226,500.00</b>					
<b>Total For 2002 Funds (CO)</b>			<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount Disbursed	% Disbursed
			Reserved	Committed				
2001	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$100,000.00	\$100,000.00	--	100.0%	\$100,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$165,000.00	\$165,000.00	--	100.0%	\$165,000.00	100.0%
	<b>Fund Type Total for 2001</b>	<b>CR</b>	<b>\$265,000.00</b>	<b>\$265,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$265,000.00</b>	<b>100.0%</b>
<b>Total For 2001 Funds (CR+CC+CL)</b>			<b>\$265,000.00</b>					
<b>Total For 2001 Funds (CO)</b>			<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount Disbursed	% Disbursed
			Reserved	Committed				
2000	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	<b>Fund Type Total for 2000</b>	<b>CO</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$50,000.00</b>	<b>100.0%</b>
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$200,000.00	\$200,000.00	--	100.0%	\$200,000.00	100.0%
	<b>Fund Type Total for 2000</b>	<b>CR</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$200,000.00</b>	<b>100.0%</b>
<b>Total For 2000 Funds (CR+CC+CL)</b>			<b>\$200,000.00</b>					
<b>Total For 2000 Funds (CO)</b>			<b>\$50,000.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount Disbursed	% Disbursed
			Reserved	Committed				
1999	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CO	\$45,000.00	\$45,000.00	--	100.0%	\$45,000.00	100.0%
	<b>Fund Type Total for 1999</b>	<b>CO</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$45,000.00</b>	<b>100.0%</b>
	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$50,000.00	\$50,000.00	--	100.0%	\$50,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$152,350.00	\$152,350.00	--	100.0%	\$152,350.00	100.0%
	<b>Fund Type Total for 1999</b>	<b>CR</b>	<b>\$202,350.00</b>	<b>\$202,350.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$202,350.00</b>	<b>100.0%</b>
<b>Total For 1999 Funds (CR+CC+CL)</b>			<b>\$202,350.00</b>					
<b>Total For 1999 Funds (CO)</b>			<b>\$45,000.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount Disbursed	% Disbursed
			Reserved	Committed				
1998	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$280,000.00	\$280,000.00	--	100.0%	\$280,000.00	100.0%
	INDEPENDENCE CENTER	CR	\$93,172.00	\$93,172.00	--	100.0%	\$93,172.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$11,486.00	\$11,486.00	--	100.0%	\$11,486.00	100.0%
	PST, INC.	CR	\$10,000.00	\$10,000.00	--	100.0%	\$10,000.00	100.0%
	<b>Fund Type Total for 1998</b>	<b>CR</b>	<b>\$394,658.00</b>	<b>\$394,658.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$394,658.00</b>	<b>100.0%</b>
<b>Total For 1998 Funds (CR+CC+CL)</b>			<b>\$394,658.00</b>					
<b>Total For 1998 Funds (CO)</b>			<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount		Balance to Commit	% Committed	Amount Disbursed	% Disbursed
			Reserved	Committed				
1997	INDEPENDENCE CENTER	CR	\$300,000.00	\$300,000.00	--	100.0%	\$300,000.00	100.0%
	LAKE COUNTY RESIDENTIAL DEVELOPMENT CORP	CR	\$17,500.00	\$17,500.00	--	100.0%	\$17,500.00	100.0%

	NORTHPOINTE ACHIEVEMENT CENTER	CR	\$150,000.00	\$150,000.00	'--	100.0%	\$150,000.00	100.0%
	PST, INC.	CR	\$77,000.00	\$77,000.00	'--	100.0%	\$77,000.00	100.0%
	<b>Fund Type Total for 1997</b>	<b>CR</b>	<b>\$544,500.00</b>	<b>\$544,500.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$544,500.00</b>	<b>100.0%</b>
<b>Total For 1997 Funds (CR+CC+CL)</b>			<b>\$544,500.00</b>					
<b>Total For 1997 Funds (CO)</b>			<b>\$0.00</b>					
<b>Funds Subgranted To CHDOS</b>					<b>Balance</b>	<b>%</b>	<b>Amount</b>	<b>%</b>
			<b>Amount</b>	<b>Amount</b>	<b>to</b>	<b>Committed</b>	<b>Amount</b>	<b>Disbursed</b>
<b>Fiscal Year</b>	<b>CHDO Name</b>	<b>Fund Type</b>	<b>Reserved</b>	<b>Committed</b>	<b>Commit</b>	<b>Reserved</b>	<b>Disbursed</b>	<b>Committed</b>
1996	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$175,000.00	\$175,000.00	'--	100.0%	\$175,000.00	100.0%
	NORTHPOINTE ACHIEVEMENT CENTER	CR	\$95,000.00	\$95,000.00	'--	100.0%	\$95,000.00	100.0%
	<b>Fund Type Total for 1996</b>	<b>CR</b>	<b>\$270,000.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$270,000.00</b>	<b>100.0%</b>
<b>Total For 1996 Funds (CR+CC+CL)</b>			<b>\$270,000.00</b>					
<b>Total For 1996 Funds (CO)</b>			<b>\$0.00</b>					
<b>Funds Subgranted To CHDOS</b>					<b>Balance</b>	<b>%</b>	<b>Amount</b>	<b>%</b>
			<b>Amount</b>	<b>Amount</b>	<b>to</b>	<b>Committed</b>	<b>Amount</b>	<b>Disbursed</b>
<b>Fiscal Year</b>	<b>CHDO Name</b>	<b>Fund Type</b>	<b>Reserved</b>	<b>Committed</b>	<b>Commit</b>	<b>Reserved</b>	<b>Disbursed</b>	<b>Committed</b>
1995	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$127,113.68	\$127,113.68	'--	100.0%	\$127,113.68	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$92,202.63	\$92,202.63	'--	100.0%	\$92,202.63	100.0%
	<b>Fund Type Total for 1995</b>	<b>CR</b>	<b>\$219,316.31</b>	<b>\$219,316.31</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$219,316.31</b>	<b>100.0%</b>
<b>Total For 1995 Funds (CR+CC+CL)</b>			<b>\$219,316.31</b>					
<b>Total For 1995 Funds (CO)</b>			<b>\$0.00</b>					
<b>Funds Subgranted To CHDOS</b>					<b>Balance</b>	<b>%</b>	<b>Amount</b>	<b>%</b>
			<b>Amount</b>	<b>Amount</b>	<b>to</b>	<b>Committed</b>	<b>Amount</b>	<b>Disbursed</b>
<b>Fiscal Year</b>	<b>CHDO Name</b>	<b>Fund Type</b>	<b>Reserved</b>	<b>Committed</b>	<b>Commit</b>	<b>Reserved</b>	<b>Disbursed</b>	<b>Committed</b>
1994	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$222,609.52	\$222,609.52	'--	100.0%	\$222,609.52	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$190,000.00	\$190,000.00	'--	100.0%	\$190,000.00	100.0%
	THE LAMBS	CR	\$119,482.00	\$119,482.00	'--	100.0%	\$119,482.00	100.0%
	<b>Fund Type Total for 1994</b>	<b>CR</b>	<b>\$532,091.52</b>	<b>\$532,091.52</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$532,091.52</b>	<b>100.0%</b>
<b>Total For 1994 Funds (CR+CC+CL)</b>			<b>\$532,091.52</b>					
<b>Total For 1994 Funds (CO)</b>			<b>\$0.00</b>					
<b>Funds Subgranted To CHDOS</b>					<b>Balance</b>	<b>%</b>	<b>Amount</b>	<b>%</b>
			<b>Amount</b>	<b>Amount</b>	<b>to</b>	<b>Committed</b>	<b>Amount</b>	<b>Disbursed</b>
<b>Fiscal Year</b>	<b>CHDO Name</b>	<b>Fund Type</b>	<b>Reserved</b>	<b>Committed</b>	<b>Commit</b>	<b>Reserved</b>	<b>Disbursed</b>	<b>Committed</b>
1993	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$230,276.08	\$230,276.08	'--	100.0%	\$230,276.08	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$121,356.13	\$121,356.13	'--	100.0%	\$121,356.13	100.0%
	<b>Fund Type Total for 1993</b>	<b>CR</b>	<b>\$351,632.21</b>	<b>\$351,632.21</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$351,632.21</b>	<b>100.0%</b>
<b>Total For 1993 Funds (CR+CC+CL)</b>			<b>\$351,632.21</b>					
<b>Total For 1993 Funds (CO)</b>			<b>\$0.00</b>					
<b>Funds Subgranted To CHDOS</b>					<b>Balance</b>	<b>%</b>	<b>Amount</b>	<b>%</b>
			<b>Amount</b>	<b>Amount</b>	<b>to</b>	<b>Committed</b>	<b>Amount</b>	<b>Disbursed</b>
<b>Fiscal Year</b>	<b>CHDO Name</b>	<b>Fund Type</b>	<b>Reserved</b>	<b>Committed</b>	<b>Commit</b>	<b>Reserved</b>	<b>Disbursed</b>	<b>Committed</b>
1992	HABITAT FOR HUMANITY LAKE COUNTY	CR	\$28,000.00	\$28,000.00	'--	100.0%	\$28,000.00	100.0%
	NEIGHBORHOOD HOUSING LAKE COUNTY	CR	\$370,380.46	\$370,380.46	'--	100.0%	\$370,380.46	100.0%
	<b>Fund Type Total for 1992</b>	<b>CR</b>	<b>\$398,380.46</b>	<b>\$398,380.46</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$398,380.46</b>	<b>100.0%</b>
<b>Total For 1992 Funds (CR+CC+CL)</b>			<b>\$398,380.46</b>					
<b>Total For 1992 Funds (CO)</b>			<b>\$0.00</b>					
<b>Total For All Years ( Subgranted to CHDOS )</b>			<b>\$10,740,756.18</b>					
<b>Total For All Years ( Not Subgranted to CHDOS )</b>			<b>\$258,799.36</b>					
<b>Grand Total</b>			<b>\$10,999,555.54</b>					



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,598,273.28
02 ENTITLEMENT GRANT	2,882,825.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	36,646.39
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,517,744.67

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,696,468.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,696,468.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	400,442.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,096,910.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,420,833.73

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,568,252.87
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,568,252.87
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.44%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	538,427.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	26,880.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	78,675.56
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(132,779.17)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	353,852.53
32 ENTITLEMENT GRANT	2,882,825.00
33 PRIOR YEAR PROGRAM INCOME	35,744.41
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,918,569.41
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.12%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	400,442.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00

39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	400,442.20
42 ENTITLEMENT GRANT	2,882,825.00
43 CURRENT YEAR PROGRAM INCOME	36,646.39
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,919,471.39
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.72%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	3886	6196206	Waukegan Township - Park Place 2	03A	LMC	\$3,220.00
2015	6	3886	6208473	Waukegan Township - Park Place 2	03A	LMC	\$16,730.00
					<b>03A</b>	<b>Matrix Code</b>	<b>\$19,950.00</b>
2017	7	3915	6157499	Little City - Lakeside Bathrooms Rehab	03B	LMC	\$784.21
2017	7	3915	6200903	Little City - Lakeside Bathrooms Rehab	03B	LMC	\$93.58
					<b>03B</b>	<b>Matrix Code</b>	<b>\$877.79</b>
2016	7	3792	6189246	A Safe Place (accessibility)	03C	LMC	\$14,600.00
2016	7	3792	6218973	A Safe Place (accessibility)	03C	LMC	\$5,531.00
2016	7	3792	6238211	A Safe Place (accessibility)	03C	LMC	\$49,900.00
2017	7	3949	6196223	PADS - Elevator Repairs	03C	LMC	\$8,000.00
					<b>03C</b>	<b>Matrix Code</b>	<b>\$78,031.00</b>
2016	1	3863	6196220	One Hope United - Rebound Facility	03D	LMC	\$13,349.95
2016	1	3863	6254683	One Hope United - Rebound Facility	03D	LMC	\$11,010.05
2018	7	4035	6220576	Arden Shore Family Center - Accessibility	03D	LMC	\$187.16
2018	7	4035	6225152	Arden Shore Family Center - Accessibility	03D	LMC	\$606.86
					<b>03D</b>	<b>Matrix Code</b>	<b>\$25,154.02</b>
2017	5	3952	6200857	Beach Park - Drainage Improvements	03I	LMA	\$280.74
2017	5	3952	6200876	Beach Park - Drainage Improvements	03I	LMA	\$467.90
2017	5	3952	6200897	Beach Park - Drainage Improvements	03I	LMA	\$93.58
2017	5	3952	6200914	Beach Park - Drainage Improvements	03I	LMA	\$93.58
2017	5	3952	6200946	Beach Park - Drainage Improvements	03I	LMA	\$233.95
2017	5	3952	6218869	Beach Park - Drainage Improvements	03I	LMA	\$17,093.56
2017	5	3952	6238709	Beach Park - Drainage Improvements	03I	LMA	\$81,706.44
2017	5	3953	6200901	Park City - Drainage Improvements	03I	LMA	\$187.16
2017	5	3953	6200917	Park City - Drainage Improvements	03I	LMA	\$1,310.12
2017	5	3953	6200948	Park City - Drainage Improvements	03I	LMA	\$467.90
2017	5	3953	6225809	Park City - Drainage Improvements	03I	LMA	\$73,000.00
2018	5	4034	6220491	Grant Twp - Drainage Improvements	03I	LMA	\$17,478.00
2018	5	4034	6221402	Grant Twp - Drainage Improvements	03I	LMA	\$467.90
2018	5	4034	6225170	Grant Twp - Drainage Improvements	03I	LMA	\$520.16
2018	5	4034	6238708	Grant Twp - Drainage Improvements	03I	LMA	\$13,596.00
					<b>03I</b>	<b>Matrix Code</b>	<b>\$206,996.99</b>
2015	5	3689	6174774	Fremont Township West Shore Park	03J	LMA	\$6,980.00
2017	5	3951	6221401	North Chicago - Sewer Lining 2017	03J	LMA	\$280.74
2017	5	3951	6221403	North Chicago - Sewer Lining 2017	03J	LMA	\$93.58
2017	5	3951	6225168	North Chicago - Sewer Lining 2017	03J	LMA	\$173.39
2017	5	3951	6225190	North Chicago - Sewer Lining 2017	03J	LMA	\$13,083.52
2017	5	3954	6200860	Round Lake Heights - Water Main	03J	LMA	\$187.16

2017	5	3954	6200880	Round Lake Heights - Water Main	03J	LMA	\$467.90
2017	5	3954	6200898	Round Lake Heights - Water Main	03J	LMA	\$187.16
2017	5	3954	6200947	Round Lake Heights - Water Main	03J	LMA	\$327.53
2017	5	3954	6239194	Round Lake Heights - Water Main	03J	LMA	\$6,383.25
					<b>03J</b>	<b>Matrix Code</b>	<b>\$28,164.23</b>
2015	6	3693	6192832	Lake Villa 2015	03K	LMC	\$14,880.00
2016	6	3787	6192833	Lake Villa 2016	03K	LMC	\$14,625.00
					<b>03K</b>	<b>Matrix Code</b>	<b>\$29,505.00</b>
2017	7	3950	6200919	Zion - Sidewalk Program 2017	03L	LMA	\$467.90
2017	7	3950	6200949	Zion - Sidewalk Program 2017	03L	LMA	\$467.90
2017	7	3950	6200952	Zion - Sidewalk Program 2017	03L	LMA	\$187.16
2017	7	3950	6213096	Zion - Sidewalk Program 2017	03L	LMA	\$73,800.00
2017	7	3950	6218044	Zion - Sidewalk Program 2017	03L	LMA	\$46.79
2018	7	4038	6226247	N. Chicago - Sidewalk Reconstruction	03L	LMA	\$43,875.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$118,844.75</b>
2018	3	4006	6238740	PADS (NC funding)	03T	LMC	\$5,640.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$5,640.00</b>
2016	7	3856	6239301	City Hall - Accessibility Upgrades	03Z	LMA	\$9,500.00
2017	7	3946	6157500	Mundelein PD	03Z	LMA	\$645.82
2017	7	3946	6200864	Mundelein PD	03Z	LMA	\$233.95
2017	7	3946	6200905	Mundelein PD	03Z	LMA	\$93.58
					<b>03Z</b>	<b>Matrix Code</b>	<b>\$10,473.35</b>
2018	2	4037	6225105	N. Chicago Demolition	04	LMA	\$233.95
2018	2	4037	6239291	N. Chicago Demolition	04	LMA	\$8,390.83
2018	2	4037	6258734	N. Chicago Demolition	04	LMA	\$21,483.24
					<b>04</b>	<b>Matrix Code</b>	<b>\$30,108.02</b>
2018	4	4008	6218201	ElderCare	05A	LMC	\$20,762.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$20,762.00</b>
2018	7	4010	6239496	GLASA	05B	LMC	\$20,242.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$20,242.00</b>
2017	8	3934	6157362	Mano a Mano	05H	LMC	\$14,230.09
2018	8	4013	6227667	Mano a Mano	05H	LMC	\$10,792.54
2018	8	4013	6249306	Mano a Mano	05H	LMC	\$19,207.46
2018	10	4016	6216735	Youth Conservation Corps	05H	LMC	\$3,563.95
2018	10	4016	6223234	Youth Conservation Corps	05H	LMC	\$6,591.77
2018	10	4016	6237200	Youth Conservation Corps	05H	LMC	\$6,961.81
2018	10	4016	6238751	Youth Conservation Corps	05H	LMC	\$7,882.46
2018	10	4016	6239534	Youth Conservation Corps	05H	LMC	\$5,000.01
2018	10	4018	6218186	Center for Enriched Living	05H	LMC	\$25,000.00
2018	10	4022	6238750	Little City Foundation	05H	LMC	\$15,000.00
2018	10	4023	6238749	YouthBuild Lake County	05H	LMC	\$5,640.00
2018	10	4023	6239458	YouthBuild Lake County	05H	LMC	\$38,948.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$158,818.09</b>
2017	8	3936	6157937	Fair Housing (PSLS)	05J	LMC	\$28,046.23
2018	8	4039	6227702	Fair Housing - Prairie State Legal Services	05J	LMC	\$23,959.96
2018	8	4039	6227703	Fair Housing - Prairie State Legal Services	05J	LMC	\$16,593.51
2018	8	4039	6239579	Fair Housing - Prairie State Legal Services	05J	LMC	\$12,277.55
					<b>05J</b>	<b>Matrix Code</b>	<b>\$80,877.25</b>
2018	4	4009	6218220	Prairie State Legal - HP	05K	LMC	\$8,285.08
2018	4	4009	6218221	Prairie State Legal - HP	05K	LMC	\$2,999.37
2018	4	4009	6239581	Prairie State Legal - HP	05K	LMC	\$4,154.22
2018	4	4009	6269201	Prairie State Legal - HP	05K	LMC	\$3,791.33
					<b>05K</b>	<b>Matrix Code</b>	<b>\$19,230.00</b>
2018	8	4014	6216251	YWCA Lake County - Education (NC funding)	05L	LMC	\$5,000.00
2018	10	4021	6217045	Highland Park Community Nursery School	05L	LMC	\$35,000.00

2017	8	3931	6157364	One Hope United	05L	Matrix Code	<b>\$40,000.00</b>
2017	8	3931	6194043	One Hope United	05N	LMC	\$2,502.39
2017	8	3931	6223351	One Hope United	05N	LMC	\$6,356.02
2017	8	3931	6252774	One Hope United	05N	LMC	\$11,959.92
2017	8	3932	6168951	Zacharias Center	05N	LMC	\$3,181.67
2017	8	3932	6168952	Zacharias Center	05N	LMC	\$1,014.53
2017	8	3932	6168954	Zacharias Center	05N	LMC	\$482.43
2017	8	3932	6168955	Zacharias Center	05N	LMC	\$503.04
2017	8	3932	6168956	Zacharias Center	05N	LMC	\$7,539.88
2017	8	3932	6168958	Zacharias Center	05N	LMC	\$3,733.82
2017	8	3935	6157888	CASA Lake County	05N	LMC	\$3,726.30
2018	7	4011	6216975	Zacharias Center	05N	LMC	\$19,000.00
2018	7	4011	6269197	Zacharias Center	05N	LMC	\$2,000.00
2018	8	4012	6229595	CASA Lake County	05N	LMC	\$1,000.00
					05N	Matrix Code	<b>\$30,640.00</b>
					05Q	Matrix Code	<b>\$93,640.00</b>
2017	4	3925	6156108	Catholic Charities - HP	05Q	LMC	\$3,655.00
2017	4	3925	6156109	Catholic Charities - HP	05Q	LMC	\$3,504.56
2017	4	3925	6171313	Catholic Charities - HP	05Q	LMC	\$4,906.44
2017	4	3925	6180934	Catholic Charities - HP	05Q	LMC	\$5,396.00
2017	4	3925	6193405	Catholic Charities - HP	05Q	LMC	\$7,850.00
2017	4	3925	6208121	Catholic Charities - HP	05Q	LMC	\$15,201.00
2018	4	4007	6248278	Catholic Charities - HP	05Q	LMC	\$50,000.00
					05Q	Matrix Code	<b>\$90,513.00</b>
2018	8	4015	6204045	Northern Illinois Food Bank (NC funding)	05W	LMC	\$4,512.00
					05W	Matrix Code	<b>\$4,512.00</b>
2012	10	3379	6223993	ServicePoint	05Z	LMC	\$286.62
2012	10	3379	6223997	ServicePoint	05Z	LMC	\$149.92
2012	10	3379	6224042	ServicePoint	05Z	LMC	\$1,120.54
2012	10	3379	6224221	ServicePoint	05Z	LMC	\$1,153.06
2012	10	3379	6269285	ServicePoint	05Z	LMC	\$1,482.78
					05Z	Matrix Code	<b>\$4,192.92</b>
2016	1	3839	6239093	AHC-OOR-24882 W Rollins-RL	14A	LMH	\$25,509.00
2016	1	3853	6157509	CPAH - 236 Washington - Highwood	14A	LMH	\$599.69
2016	1	3853	6171486	CPAH - 236 Washington - Highwood	14A	LMH	\$70,339.00
2016	1	3864	6157510	Glenkirk Acq-Rehab-Rental CILA	14A	LMH	\$553.56
2016	1	3864	6193474	Glenkirk Acq-Rehab-Rental CILA	14A	LMH	\$144.29
2016	1	3941	6177429	AHC-OOR_2048 Kemble	14A	LMH	\$50.00
2018	1	4036	6220578	Arden Shore - Rehab	14A	LMH	\$187.16
2018	9	4048	6254708	YCC - Housing Employment	14A	LMH	\$5,056.06
2018	9	4048	6254709	YCC - Housing Employment	14A	LMH	\$2,383.30
2018	9	4048	6254711	YCC - Housing Employment	14A	LMH	\$1,448.42
2018	9	4048	6254714	YCC - Housing Employment	14A	LMH	\$1,201.95
					14A	Matrix Code	<b>\$107,472.43</b>
2016	6	3791	6171324	Zion (facade rehab)	14E	LMA	\$3,400.00
2016	6	3791	6200951	Zion (facade rehab)	14E	LMA	\$93.58
2016	9	3795	6200944	Fox Lake facade improvement	14E	LMA	\$46.79
2016	9	3795	6231934	Fox Lake facade improvement	14E	LMA	\$2,500.00
					14E	Matrix Code	<b>\$6,040.37</b>
2018	1	4044	6237281	CPAH-HBD-440FROST-LF	14G	LMH	\$107,887.00
					14G	Matrix Code	<b>\$107,887.00</b>
2017	1	3943	6149868	AHC OORP (Project Delivery)	14H	LMC	\$11,091.04
2017	1	3943	6153638	AHC OORP (Project Delivery)	14H	LMC	\$9,679.84
2017	1	3943	6182273	AHC OORP (Project Delivery)	14H	LMC	\$8,674.98
2017	1	3943	6193481	AHC OORP (Project Delivery)	14H	LMC	\$97.99

2017	1	3943	6193484	AHC OORP (Project Delivery)	14H	LMC	\$80.22
2017	1	3943	6200945	AHC OORP (Project Delivery)	14H	LMC	\$187.16
2017	1	3943	6200953	AHC OORP (Project Delivery)	14H	LMC	\$187.16
2017	1	3943	6218045	AHC OORP (Project Delivery)	14H	LMC	\$795.43
2017	1	3943	6218062	AHC OORP (Project Delivery)	14H	LMC	\$935.80
2017	1	3943	6219716	AHC OORP (Project Delivery)	14H	LMC	\$449.59
2017	1	3943	6225165	AHC OORP (Project Delivery)	14H	LMC	\$953.63
2017	1	3943	6228372	AHC OORP (Project Delivery)	14H	LMC	\$748.64
2017	1	3943	6245982	AHC OORP (Project Delivery)	14H	LMC	\$770.23
2018	1	3995	6193902	AHC OORP (Project Delivery)	14H	LMC	\$10,545.32
2018	1	3995	6193906	AHC OORP (Project Delivery)	14H	LMC	\$6,863.64
2018	1	3995	6196202	AHC OORP (Project Delivery)	14H	LMC	\$5,619.85
2018	1	3995	6201129	AHC OORP (Project Delivery)	14H	LMC	\$6,999.28
2018	1	3995	6211311	AHC OORP (Project Delivery)	14H	LMC	\$7,210.10
2018	1	3995	6219209	AHC OORP (Project Delivery)	14H	LMC	\$7,767.39
2018	1	3995	6236085	AHC OORP (Project Delivery)	14H	LMC	\$6,294.66
2018	1	3995	6250695	AHC OORP (Project Delivery)	14H	LMC	\$10,330.55
2018	1	3995	6269336	AHC OORP (Project Delivery)	14H	LMC	\$6,140.10
					<b>14H</b>	<b>Matrix Code</b>	<b>\$102,422.60</b>
2016	9	3797	6219983	BCCLC Small Business Dev. Loan Fund	18A	LMJ	\$8,769.51
2016	9	3797	6238771	BCCLC Small Business Dev. Loan Fund	18A	LMJ	\$10,000.00
					<b>18A</b>	<b>Matrix Code</b>	<b>\$18,769.51</b>
2016	6	3740	6206787	Round Lake Heights 2016 Technical Assistance	18B	LMA	\$48,500.00
2017	5	3945	6171257	LCML	18B	LMA	\$11,772.50
					<b>18B</b>	<b>Matrix Code</b>	<b>\$60,272.50</b>
2018	9	4033	6218880	GWDC - Micro Enterprise Assistance	18C	LMC	\$39,120.63
2018	9	4033	6218881	GWDC - Micro Enterprise Assistance	18C	LMC	\$11,322.27
2018	9	4033	6237699	GWDC - Micro Enterprise Assistance	18C	LMC	\$10,707.64
2018	9	4033	6237701	GWDC - Micro Enterprise Assistance	18C	LMC	\$8,431.20
2018	9	4033	6253479	GWDC - Micro Enterprise Assistance	18C	LMC	\$9,274.31
					<b>18C</b>	<b>Matrix Code</b>	<b>\$78,856.05</b>
<b>Total</b>							<b>\$1,568,252.87</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

<b>Plan Year</b>	<b>IDIS Project</b>	<b>IDIS Activity</b>	<b>voucher Number</b>	<b>Activity Name</b>	<b>Matrix Code</b>	<b>National Objective</b>	<b>Drawn Amount</b>
2018	3	4006	6238740	PADS (NC funding)	03T	LMC	\$5,640.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$5,640.00</b>
2018	4	4008	6218201	ElderCare	05A	LMC	\$20,762.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$20,762.00</b>
2018	7	4010	6239496	GLASA	05B	LMC	\$20,242.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$20,242.00</b>
2017	8	3934	6157362	Mano a Mano	05H	LMC	\$14,230.09
2018	8	4013	6227667	Mano a Mano	05H	LMC	\$10,792.54
2018	8	4013	6249306	Mano a Mano	05H	LMC	\$19,207.46
2018	10	4016	6216735	Youth Conservation Corps	05H	LMC	\$3,563.95
2018	10	4016	6223234	Youth Conservation Corps	05H	LMC	\$6,591.77
2018	10	4016	6237200	Youth Conservation Corps	05H	LMC	\$6,961.81
2018	10	4016	6238751	Youth Conservation Corps	05H	LMC	\$7,882.46
2018	10	4016	6239534	Youth Conservation Corps	05H	LMC	\$5,000.01
2018	10	4018	6218186	Center for Enriched Living	05H	LMC	\$25,000.00
2018	10	4022	6238750	Little City Foundation	05H	LMC	\$15,000.00
2018	10	4023	6238749	YouthBuild Lake County	05H	LMC	\$5,640.00
2018	10	4023	6239458	YouthBuild Lake County	05H	LMC	\$38,948.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$158,818.09</b>

2017	8	3936	6157937	Fair Housing (PSLS)	05J	LMC	\$28,046.23
2018	8	4039	6227702	Fair Housing - Prairie State Legal Services	05J	LMC	\$23,959.96
2018	8	4039	6227703	Fair Housing - Prairie State Legal Services	05J	LMC	\$16,593.51
2018	8	4039	6239579	Fair Housing - Prairie State Legal Services	05J	LMC	\$12,277.55
					<b>05J</b>	<b>Matrix Code</b>	<b>\$80,877.25</b>
2018	4	4009	6218220	Prairie State Legal - HP	05K	LMC	\$8,285.08
2018	4	4009	6218221	Prairie State Legal - HP	05K	LMC	\$2,999.37
2018	4	4009	6239581	Prairie State Legal - HP	05K	LMC	\$4,154.22
2018	4	4009	6269201	Prairie State Legal - HP	05K	LMC	\$3,791.33
					<b>05K</b>	<b>Matrix Code</b>	<b>\$19,230.00</b>
2018	8	4014	6216251	YWCA Lake County - Education (NC funding)	05L	LMC	\$5,000.00
2018	10	4021	6217045	Highland Park Community Nursery School	05L	LMC	\$35,000.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$40,000.00</b>
2017	8	3931	6157364	One Hope United	05N	LMC	\$2,502.39
2017	8	3931	6194043	One Hope United	05N	LMC	\$6,356.02
2017	8	3931	6223351	One Hope United	05N	LMC	\$11,959.92
2017	8	3931	6252774	One Hope United	05N	LMC	\$3,181.67
2017	8	3932	6168951	Zacharias Center	05N	LMC	\$1,014.53
2017	8	3932	6168952	Zacharias Center	05N	LMC	\$482.43
2017	8	3932	6168954	Zacharias Center	05N	LMC	\$503.04
2017	8	3932	6168955	Zacharias Center	05N	LMC	\$7,539.88
2017	8	3932	6168956	Zacharias Center	05N	LMC	\$3,733.82
2017	8	3932	6168958	Zacharias Center	05N	LMC	\$3,726.30
2017	8	3935	6157888	CASA Lake County	05N	LMC	\$19,000.00
2018	7	4011	6216975	Zacharias Center	05N	LMC	\$2,000.00
2018	7	4011	6269197	Zacharias Center	05N	LMC	\$1,000.00
2018	8	4012	6229595	CASA Lake County	05N	LMC	\$30,640.00
					<b>05N</b>	<b>Matrix Code</b>	<b>\$93,640.00</b>
2017	4	3925	6156108	Catholic Charities - HP	05Q	LMC	\$3,655.00
2017	4	3925	6156109	Catholic Charities - HP	05Q	LMC	\$3,504.56
2017	4	3925	6171313	Catholic Charities - HP	05Q	LMC	\$4,906.44
2017	4	3925	6180934	Catholic Charities - HP	05Q	LMC	\$5,396.00
2017	4	3925	6193405	Catholic Charities - HP	05Q	LMC	\$7,850.00
2017	4	3925	6208121	Catholic Charities - HP	05Q	LMC	\$15,201.00
2018	4	4007	6248278	Catholic Charities - HP	05Q	LMC	\$50,000.00
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$90,513.00</b>
2018	8	4015	6204045	Northern Illinois Food Bank (NC funding)	05W	LMC	\$4,512.00
					<b>05W</b>	<b>Matrix Code</b>	<b>\$4,512.00</b>
2012	10	3379	6223993	ServicePoint	05Z	LMC	\$286.62
2012	10	3379	6223997	ServicePoint	05Z	LMC	\$149.92
2012	10	3379	6224042	ServicePoint	05Z	LMC	\$1,120.54
2012	10	3379	6224221	ServicePoint	05Z	LMC	\$1,153.06
2012	10	3379	6269285	ServicePoint	05Z	LMC	\$1,482.78
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$4,192.92</b>
<b>Total</b>							<b>\$538,427.26</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	3948	6153847	CDBG 2017 ADMIN	21A		\$692.13
2017	11	3948	6153850	CDBG 2017 ADMIN	21A		\$2,515.87
2017	11	3948	6167724	CDBG 2017 ADMIN	21A		\$3,410.78
2017	11	3948	6167726	CDBG 2017 ADMIN	21A		\$5,478.00
2017	11	3948	6172338	CDBG 2017 ADMIN	21A		\$2,501.83
2017	11	3948	6172341	CDBG 2017 ADMIN	21A		\$533.33

2017	11	3948	6176246	CDBG 2017 ADMIN	21A	\$2,351.77
2017	11	3948	6176247	CDBG 2017 ADMIN	21A	\$284.07
2017	11	3948	6176248	CDBG 2017 ADMIN	21A	\$1,359.26
2017	11	3948	6184368	CDBG 2017 ADMIN	21A	\$1,933.18
2017	11	3948	6186617	CDBG 2017 ADMIN	21A	\$1,009.47
2017	11	3948	6188831	CDBG 2017 ADMIN	21A	\$4,300.00
2017	11	3948	6192811	CDBG 2017 ADMIN	21A	\$23,508.90
2017	11	3948	6192812	CDBG 2017 ADMIN	21A	\$22,191.13
2017	11	3948	6192814	CDBG 2017 ADMIN	21A	\$22,706.09
2017	11	3948	6192815	CDBG 2017 ADMIN	21A	\$30,856.14
2017	11	3948	6193475	CDBG 2017 ADMIN	21A	\$154.64
2017	11	3948	6200120	CDBG 2017 ADMIN	21A	\$4,448.90
2017	11	3948	6202309	CDBG 2017 ADMIN	21A	\$125.15
2017	11	3948	6202310	CDBG 2017 ADMIN	21A	\$5,255.94
2017	11	3948	6202311	CDBG 2017 ADMIN	21A	\$27.08
2017	11	3948	6204408	CDBG 2017 ADMIN	21A	\$230.34
2017	11	3948	6208239	CDBG 2017 ADMIN	21A	\$2,600.00
2017	11	3948	6209217	CDBG 2017 ADMIN	21A	\$199.47
2017	11	3948	6213547	CDBG 2017 ADMIN	21A	\$566.77
2017	11	3948	6214769	CDBG 2017 ADMIN	21A	\$2,258.85
2017	11	3948	6214771	CDBG 2017 ADMIN	21A	\$1,482.48
2017	11	3948	6214772	CDBG 2017 ADMIN	21A	\$6,406.73
2017	11	3948	6214773	CDBG 2017 ADMIN	21A	\$494.90
2017	11	3948	6221098	CDBG 2017 ADMIN	21A	\$2,702.18
2017	11	3948	6221099	CDBG 2017 ADMIN	21A	\$1,359.26
2017	11	3948	6221100	CDBG 2017 ADMIN	21A	\$325.97
2017	11	3948	6221165	CDBG 2017 ADMIN	21A	\$18,467.69
2017	11	3948	6221169	CDBG 2017 ADMIN	21A	\$13,041.64
2017	11	3948	6221170	CDBG 2017 ADMIN	21A	\$12,484.10
2017	11	3948	6221173	CDBG 2017 ADMIN	21A	\$13,509.56
2017	11	3948	6221175	CDBG 2017 ADMIN	21A	\$17,441.28
2017	11	3948	6221183	CDBG 2017 ADMIN	21A	\$19,492.76
2017	11	3948	6221188	CDBG 2017 ADMIN	21A	\$13,135.06
2017	11	3948	6221211	CDBG 2017 ADMIN	21A	\$12,335.52
2017	11	3948	6225176	CDBG 2017 ADMIN	21A	\$33,985.82
2017	11	3948	6226482	CDBG 2017 ADMIN	21A	\$196.20
2017	11	3948	6226483	CDBG 2017 ADMIN	21A	\$156.15
2017	11	3948	6227555	CDBG 2017 ADMIN	21A	\$3,188.00
2017	11	3948	6227556	CDBG 2017 ADMIN	21A	\$1,172.62
2017	11	3948	6237230	CDBG 2017 ADMIN	21A	\$132.99
2017	11	3948	6237231	CDBG 2017 ADMIN	21A	\$3,094.82
2017	11	3948	6237232	CDBG 2017 ADMIN	21A	\$315.71
2017	11	3948	6239512	CDBG 2017 ADMIN	21A	\$16,500.91
2017	11	3948	6239515	CDBG 2017 ADMIN	21A	\$21,140.23
2017	11	3948	6239517	CDBG 2017 ADMIN	21A	\$4,003.93
2017	11	3948	6239518	CDBG 2017 ADMIN	21A	\$4,460.59
2017	11	3948	6239569	CDBG 2017 ADMIN	21A	\$20,148.21
2017	11	3948	6239572	CDBG 2017 ADMIN	21A	\$4,251.27
2017	11	3948	6245086	CDBG 2017 ADMIN	21A	\$2,492.22
2017	11	3948	6245089	CDBG 2017 ADMIN	21A	\$471.03
2017	11	3948	6245092	CDBG 2017 ADMIN	21A	\$129.86
2017	11	3948	6255638	CDBG 2017 ADMIN	21A	\$2,076.14
2017	11	3948	6258733	CDBG 2017 ADMIN	21A	\$3,746.72
2017	11	3948	6259040	CDBG 2017 ADMIN	21A	\$70.69
2017	11	3948	6269287	CDBG 2017 ADMIN	21A	\$3,396.40





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

DATE 07-13-19  
TIME 17:59  
PAGE 1

Status of HOME Grants  
LAKE COUNTY CONSORTIUM

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Authorization	Committed to	CHDO	Other Entities	to Activities	Authorized	Cmtd
1992	\$1,283,000.00	\$114,150.00	\$398,380.46	31.0%	\$0.00	\$770,469.54	\$1,283,000.00	100.0%
1993	\$847,000.00	\$116,200.00	\$351,632.21	41.5%	\$0.00	\$379,167.79	\$847,000.00	100.0%
1994	\$1,208,000.00	\$181,200.00	\$532,091.52	44.0%	\$0.00	\$494,708.48	\$1,208,000.00	100.0%
1995	\$1,298,000.00	\$148,394.88	\$219,316.31	16.8%	\$0.00	\$930,288.81	\$1,298,000.00	100.0%
1996	\$1,198,000.00	\$30,407.00	\$270,000.00	22.5%	\$0.00	\$897,593.00	\$1,198,000.00	100.0%
1997	\$1,180,000.00	\$177,000.00	\$544,500.00	46.1%	\$0.00	\$458,500.00	\$1,180,000.00	100.0%
1998	\$1,248,000.00	\$186,750.00	\$394,658.00	31.6%	\$0.00	\$666,592.00	\$1,248,000.00	100.0%
1999	\$1,349,000.00	\$179,900.00	\$202,350.00	15.0%	\$0.00	\$966,750.00	\$1,349,000.00	100.0%
2000	\$1,220,000.00	\$172,000.00	\$200,000.00	16.3%	\$0.00	\$848,000.00	\$1,220,000.00	100.0%
2001	\$1,506,000.00	\$216,600.00	\$265,000.00	17.5%	\$0.00	\$1,024,400.00	\$1,506,000.00	100.0%
2002	\$1,510,000.00	\$201,000.00	\$226,500.00	15.0%	\$0.00	\$1,082,500.00	\$1,510,000.00	100.0%
2003	\$1,747,850.00	\$262,177.00	\$262,177.50	15.0%	\$0.00	\$1,223,495.50	\$1,747,850.00	100.0%
2004	\$1,948,573.00	\$270,350.00	\$293,164.37	15.0%	\$0.00	\$1,385,058.63	\$1,948,573.00	100.0%
2005	\$1,732,356.00	\$250,104.00	\$250,104.00	14.4%	\$0.00	\$1,232,148.00	\$1,732,356.00	100.0%
2006	\$1,596,541.00	\$234,615.90	\$234,616.35	14.6%	\$0.00	\$1,127,308.75	\$1,596,541.00	100.0%
2007	\$1,599,070.00	\$234,868.80	\$234,995.70	14.6%	\$0.00	\$1,129,205.50	\$1,599,070.00	100.0%
2008	\$1,761,824.96	\$238,444.20	\$469,477.76	26.6%	\$25,973.00	\$1,027,930.00	\$1,761,824.96	100.0%
2009	\$1,676,147.00	\$258,624.00	\$575,388.41	34.3%	\$449,818.69	\$392,315.90	\$1,676,147.00	100.0%
2010	\$1,671,260.00	\$253,413.70	\$445,000.00	26.6%	\$859,378.37	\$113,467.93	\$1,671,260.00	100.0%
2011	\$1,504,745.00	\$247,743.70	\$802,501.30	53.3%	\$250,000.00	\$204,500.00	\$1,504,745.00	100.0%
2012	\$995,134.00	\$149,269.40	\$260,000.00	26.1%	\$508,896.35	\$76,968.25	\$995,134.00	100.0%
2013	\$1,000,453.00	\$130,045.30	\$664,884.34	66.4%	\$179,784.35	\$25,739.01	\$1,000,453.00	100.0%
2014	\$1,114,833.00	\$165,342.30	\$727,170.95	65.2%	\$222,319.75	\$0.00	\$1,114,833.00	100.0%
2015	\$1,041,188.00	\$144,118.80	\$157,500.00	15.1%	\$474,615.24	\$264,953.96	\$1,041,188.00	100.0%
2016	\$1,125,701.00	\$142,570.10	\$492,049.00	43.7%	\$434,598.90	\$56,483.00	\$1,125,701.00	100.0%
2017	\$1,157,197.00	\$145,719.70	\$0.00	0.0%	\$467,372.40	\$76,282.40	\$689,374.50	59.5%
2018	\$1,684,900.00	\$168,490.00	\$0.00	0.0%	\$0.00	\$0.00	\$168,490.00	10.0%
<b>Total</b>	<b>\$37,204,772.96</b>	<b>\$5,019,498.78</b>	<b>\$9,473,458.18</b>	<b>25.4%</b>	<b>\$3,872,757.05</b>	<b>\$16,854,826.45</b>	<b>\$35,220,540.46</b>	<b>94.6%</b>

Program Income (PI)

Program Year	Total Receipts	Suballocated to PA	to Activities	Commit	Net Disbursed	Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$371,150.46	N/A	\$371,150.46	100.0%	\$371,150.46	\$0.00	\$371,150.46	100.0%
1998	\$123,883.56	N/A	\$123,883.56	100.0%	\$123,883.56	\$0.00	\$123,883.56	100.0%
1999	\$125,857.74	N/A	\$125,857.74	100.0%	\$125,857.74	\$0.00	\$125,857.74	100.0%
2000	\$257,359.35	N/A	\$257,359.35	100.0%	\$257,359.35	\$0.00	\$257,359.35	100.0%
2001	\$148,904.81	N/A	\$148,904.81	100.0%	\$148,904.81	\$0.00	\$148,904.81	100.0%
2002	\$107,976.60	N/A	\$107,976.60	100.0%	\$107,976.60	\$0.00	\$107,976.60	100.0%
2003	\$100,151.46	N/A	\$100,151.46	100.0%	\$100,151.46	\$0.00	\$100,151.46	100.0%
2004	\$170,007.13	N/A	\$170,007.13	100.0%	\$170,007.13	\$0.00	\$170,007.13	100.0%
2005	\$511,791.61	N/A	\$511,791.61	100.0%	\$511,791.61	\$0.00	\$511,791.61	100.0%
2006	\$242,558.78	N/A	\$242,558.78	100.0%	\$242,558.78	\$0.00	\$242,558.78	100.0%
2007	\$479,993.18	N/A	\$479,993.18	100.0%	\$479,993.18	\$0.00	\$479,993.18	100.0%
2008	\$126,990.90	N/A	\$126,990.90	100.0%	\$126,990.90	\$0.00	\$126,990.90	100.0%
2009	\$72,023.00	N/A	\$72,023.00	100.0%	\$72,023.00	\$0.00	\$72,023.00	100.0%
2010	\$27,247.02	N/A	\$27,247.02	100.0%	\$27,247.02	\$0.00	\$27,247.02	100.0%
2011	\$220,331.98	N/A	\$220,331.98	100.0%	\$220,331.98	\$0.00	\$220,331.98	100.0%

2012	\$46,308.75	\$0.00	\$46,308.75	100.0%	\$46,308.75	\$0.00	\$46,308.75	100.0%
2013	\$45,779.96	\$0.00	\$45,779.96	100.0%	\$45,779.96	\$0.00	\$45,779.96	100.0%
2014	\$28,290.06	\$0.00	\$28,290.06	100.0%	\$28,290.06	\$0.00	\$28,290.06	100.0%
2015	\$46,181.32	\$4,618.13	\$41,563.19	100.0%	\$41,562.59	\$0.00	\$41,562.59	99.9%
2016	\$45,549.00	\$4,554.90	\$40,994.10	100.0%	\$40,994.10	\$0.00	\$40,994.10	100.0%
2017	\$175,528.94	\$17,552.89	\$116,980.39	74.0%	\$115,502.59	\$0.00	\$115,502.59	73.1%
2018	\$96,340.66	\$9,529.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$3,570,206.27</b>	<b>\$36,255.82</b>	<b>\$3,406,144.03</b>	<b>96.3%</b>	<b>\$3,404,665.63</b>	<b>\$0.00</b>	<b>\$3,404,665.63</b>	<b>96.3%</b>

#### Program Income for Administration (PA)

Program Year	Authorized Amount	Committed to	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$4,618.13	\$4,618.13	100.0%	\$4,618.13	\$0.00	\$4,618.13	100.0%
2016	\$4,554.90	\$4,554.90	100.0%	\$4,554.90	\$0.00	\$4,554.90	100.0%
2017	\$17,552.89	\$16,548.79	94.2%	\$16,548.79	\$0.00	\$16,548.79	94.2%
2018	\$9,529.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$36,255.82</b>	<b>\$25,721.82</b>	<b>70.9%</b>	<b>\$25,721.82</b>	<b>\$0.00</b>	<b>\$25,721.82</b>	<b>70.9%</b>

#### Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Committed to	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$23,043.76	\$23,043.76	100.0%	\$23,043.76	\$0.00	\$23,043.76	100.0%
2016	\$17,816.50	\$17,816.50	100.0%	\$17,816.50	\$0.00	\$17,816.50	100.0%
2017	\$19,700.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$7,800.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$68,360.26</b>	<b>\$40,860.26</b>	<b>59.7%</b>	<b>\$40,860.26</b>	<b>\$0.00</b>	<b>\$40,860.26</b>	<b>59.7%</b>

#### Repayments to Local Account (IU)

Program Year	Total Receipts	Committed to	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$65,000.00	\$65,000.00	100.0%	\$65,000.00	\$0.00	\$65,000.00	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$69,011.44	\$57,845.00	83.8%	\$57,845.00	\$0.00	\$57,845.00	83.8%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$134,011.44</b>	<b>\$122,845.00</b>	<b>91.6%</b>	<b>\$122,845.00</b>	<b>\$0.00</b>	<b>\$122,845.00</b>	<b>91.6%</b>

#### Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Disburse
1992	\$1,283,000.00	\$1,283,000.00	\$0.00	\$1,283,000.00	\$0.00	\$1,283,000.00	100.0%	\$0.00
1993	\$847,000.00	\$847,000.00	\$0.00	\$847,000.00	\$0.00	\$847,000.00	100.0%	\$0.00
1994	\$1,208,000.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00	\$1,208,000.00	100.0%	\$0.00
1995	\$1,298,000.00	\$1,298,000.00	\$0.00	\$1,298,000.00	\$0.00	\$1,298,000.00	100.0%	\$0.00
1996	\$1,198,000.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00	\$1,198,000.00	100.0%	\$0.00
1997	\$1,180,000.00	\$1,180,000.00	\$0.00	\$1,180,000.00	\$0.00	\$1,180,000.00	100.0%	\$0.00
1998	\$1,248,000.00	\$1,248,000.00	\$0.00	\$1,248,000.00	\$0.00	\$1,248,000.00	100.0%	\$0.00
1999	\$1,349,000.00	\$1,349,000.00	\$0.00	\$1,349,000.00	\$0.00	\$1,349,000.00	100.0%	\$0.00
2000	\$1,220,000.00	\$1,323,720.23	(\$103,720.23)	\$1,220,000.00	\$0.00	\$1,220,000.00	100.0%	\$0.00
2001	\$1,506,000.00	\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00	\$1,506,000.00	100.0%	\$0.00
2002	\$1,510,000.00	\$1,510,000.00	\$0.00	\$1,510,000.00	\$0.00	\$1,510,000.00	100.0%	\$0.00
2003	\$1,747,850.00	\$1,747,850.00	\$0.00	\$1,747,850.00	\$0.00	\$1,747,850.00	100.0%	\$0.00
2004	\$1,948,573.00	\$1,948,573.00	\$0.00	\$1,948,573.00	\$0.00	\$1,948,573.00	100.0%	\$0.00
2005	\$1,732,356.00	\$1,732,356.00	\$0.00	\$1,732,356.00	\$0.00	\$1,732,356.00	100.0%	\$0.00
2006	\$1,596,541.00	\$1,596,541.00	\$0.00	\$1,596,541.00	\$0.00	\$1,596,541.00	100.0%	\$0.00
2007	\$1,599,070.00	\$1,599,070.00	\$0.00	\$1,599,070.00	\$0.00	\$1,599,070.00	100.0%	\$0.00
2008	\$1,761,824.96	\$1,761,824.96	\$0.00	\$1,761,824.96	\$0.00	\$1,761,824.96	100.0%	\$0.00
2009	\$1,676,147.00	\$1,676,147.00	\$0.00	\$1,676,147.00	\$0.00	\$1,676,147.00	100.0%	\$0.00
2010	\$1,671,260.00	\$1,726,260.00	(\$55,000.00)	\$1,671,260.00	\$0.00	\$1,671,260.00	100.0%	\$0.00
2011	\$1,504,745.00	\$1,512,747.50	(\$8,002.50)	\$1,504,745.00	\$0.00	\$1,504,745.00	100.0%	\$0.00
2012	\$995,134.00	\$995,134.00	\$0.00	\$995,134.00	\$0.00	\$995,134.00	100.0%	\$0.00
2013	\$1,000,453.00	\$1,000,453.00	\$0.00	\$1,000,453.00	\$0.00	\$1,000,453.00	100.0%	\$0.00
2014	\$1,114,833.00	\$695,216.61	\$0.00	\$695,216.61	\$0.00	\$695,216.61	62.3%	\$419,616.39

2015	\$1,041,188.00	\$1,034,157.26	\$0.00	\$1,034,157.26	\$0.00	\$1,034,157.26	99.3%	\$7,030.74
2016	\$1,125,701.00	\$810,965.97	\$0.00	\$810,965.97	\$0.00	\$810,965.97	72.0%	\$314,735.03
2017	\$1,157,197.00	\$274,757.36	\$0.00	\$274,757.36	\$0.00	\$274,757.36	23.7%	\$882,439.64
2018	\$1,684,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,684,900.00
<b>Total</b>	<b>\$37,204,772.96</b>	<b>\$34,062,773.89</b>	<b>(\$166,722.73)</b>	<b>\$33,896,051.16</b>	<b>\$0.00</b>	<b>\$33,896,051.16</b>	<b>91.1%</b>	<b>\$3,308,721.80</b>

**Home Activities Commitments/Disbursements from Treasury Account**

Fiscal Year	Activities	Committed to	% Cmtd	Disbursed	Returned	Net Disbursed	Disb	Pending	Total Disbursed	% Disb
1992	\$1,168,850.00	\$1,168,850.00	100.0%	\$1,168,850.00	\$0.00	\$1,168,850.00	100.0%	\$0.00	\$1,168,850.00	100.0%
1993	\$730,800.00	\$730,800.00	100.0%	\$730,800.00	\$0.00	\$730,800.00	100.0%	\$0.00	\$730,800.00	100.0%
1994	\$1,026,800.00	\$1,026,800.00	100.0%	\$1,026,800.00	\$0.00	\$1,026,800.00	100.0%	\$0.00	\$1,026,800.00	100.0%
1995	\$1,149,605.12	\$1,149,605.12	100.0%	\$1,149,605.12	\$0.00	\$1,149,605.12	100.0%	\$0.00	\$1,149,605.12	100.0%
1996	\$1,167,593.00	\$1,167,593.00	100.0%	\$1,167,593.00	\$0.00	\$1,167,593.00	100.0%	\$0.00	\$1,167,593.00	100.0%
1997	\$1,003,000.00	\$1,003,000.00	100.0%	\$1,003,000.00	\$0.00	\$1,003,000.00	100.0%	\$0.00	\$1,003,000.00	100.0%
1998	\$1,061,250.00	\$1,061,250.00	100.0%	\$1,061,250.00	\$0.00	\$1,061,250.00	100.0%	\$0.00	\$1,061,250.00	100.0%
1999	\$1,169,100.00	\$1,169,100.00	100.0%	\$1,169,100.00	\$0.00	\$1,169,100.00	100.0%	\$0.00	\$1,169,100.00	100.0%
2000	\$1,048,000.00	\$1,048,000.00	100.0%	\$1,151,720.23	(\$103,720.23)	\$1,048,000.00	100.0%	\$0.00	\$1,048,000.00	100.0%
2001	\$1,289,400.00	\$1,289,400.00	100.0%	\$1,289,400.00	\$0.00	\$1,289,400.00	100.0%	\$0.00	\$1,289,400.00	100.0%
2002	\$1,309,000.00	\$1,309,000.00	100.0%	\$1,309,000.00	\$0.00	\$1,309,000.00	100.0%	\$0.00	\$1,309,000.00	100.0%
2003	\$1,485,673.00	\$1,485,673.00	100.0%	\$1,485,673.00	\$0.00	\$1,485,673.00	100.0%	\$0.00	\$1,485,673.00	100.0%
2004	\$1,678,223.00	\$1,678,223.00	100.0%	\$1,678,223.00	\$0.00	\$1,678,223.00	100.0%	\$0.00	\$1,678,223.00	100.0%
2005	\$1,482,252.00	\$1,482,252.00	100.0%	\$1,482,252.00	\$0.00	\$1,482,252.00	100.0%	\$0.00	\$1,482,252.00	100.0%
2006	\$1,361,925.10	\$1,361,925.10	100.0%	\$1,361,925.10	\$0.00	\$1,361,925.10	100.0%	\$0.00	\$1,361,925.10	100.0%
2007	\$1,364,201.20	\$1,364,201.20	100.0%	\$1,364,201.20	\$0.00	\$1,364,201.20	100.0%	\$0.00	\$1,364,201.20	100.0%
2008	\$1,523,380.76	\$1,523,380.76	100.0%	\$1,523,380.76	\$0.00	\$1,523,380.76	100.0%	\$0.00	\$1,523,380.76	100.0%
2009	\$1,417,523.00	\$1,417,523.00	100.0%	\$1,417,523.00	\$0.00	\$1,417,523.00	100.0%	\$0.00	\$1,417,523.00	100.0%
2010	\$1,417,846.30	\$1,417,846.30	100.0%	\$1,472,846.30	(\$55,000.00)	\$1,417,846.30	100.0%	\$0.00	\$1,417,846.30	100.0%
2011	\$1,257,001.30	\$1,257,001.30	100.0%	\$1,265,003.80	(\$8,002.50)	\$1,257,001.30	100.0%	\$0.00	\$1,257,001.30	100.0%
2012	\$845,864.60	\$845,864.60	100.0%	\$845,864.60	\$0.00	\$845,864.60	100.0%	\$0.00	\$845,864.60	100.0%
2013	\$870,407.70	\$870,407.70	100.0%	\$870,407.70	\$0.00	\$870,407.70	100.0%	\$0.00	\$870,407.70	100.0%
2014	\$949,490.70	\$911,465.81	95.9%	\$529,874.31	\$0.00	\$529,874.31	55.8%	\$0.00	\$529,874.31	55.8%
2015	\$897,069.20	\$892,826.20	99.5%	\$890,038.46	\$0.00	\$890,038.46	99.2%	\$0.00	\$890,038.46	99.2%
2016	\$983,130.90	\$888,167.18	90.3%	\$668,395.87	\$0.00	\$668,395.87	67.9%	\$0.00	\$668,395.87	67.9%
2017	\$1,011,477.30	\$219,064.30	21.6%	\$142,676.90	\$0.00	\$142,676.90	14.1%	\$0.00	\$142,676.90	14.1%
2018	\$1,516,410.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$32,185,274.18</b>	<b>\$29,739,219.57</b>	<b>92.4%</b>	<b>\$29,225,404.35</b>	<b>(\$166,722.73)</b>	<b>\$29,058,681.62</b>	<b>90.2%</b>	<b>\$0.00</b>	<b>\$29,058,681.62</b>	<b>90.2%</b>

**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Disburse
1992	\$64,150.00	\$64,150.00	100.0%	\$0.00	\$64,150.00	100.0%	\$0.00
1993	\$84,700.00	\$84,700.00	100.0%	\$0.00	\$84,700.00	100.0%	\$0.00
1994	\$120,800.00	\$120,800.00	100.0%	\$0.00	\$120,800.00	100.0%	\$0.00
1995	\$83,494.88	\$83,494.88	100.0%	\$0.00	\$83,494.88	100.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$118,000.00	\$118,000.00	100.0%	\$0.00	\$118,000.00	100.0%	\$0.00
1998	\$124,500.00	\$124,500.00	100.0%	\$0.00	\$124,500.00	100.0%	\$0.00
1999	\$134,900.00	\$134,900.00	100.0%	\$0.00	\$134,900.00	100.0%	\$0.00
2000	\$122,000.00	\$122,000.00	100.0%	\$0.00	\$122,000.00	100.0%	\$0.00
2001	\$150,600.00	\$150,600.00	100.0%	\$0.00	\$150,600.00	100.0%	\$0.00
2002	\$151,000.00	\$151,000.00	100.0%	\$0.00	\$151,000.00	100.0%	\$0.00
2003	\$174,785.00	\$174,785.00	100.0%	\$0.00	\$174,785.00	100.0%	\$0.00
2004	\$183,459.00	\$183,459.00	100.0%	\$0.00	\$183,459.00	100.0%	\$0.00
2005	\$166,736.00	\$166,736.00	100.0%	\$0.00	\$166,736.00	100.0%	\$0.00
2006	\$156,410.90	\$156,410.90	100.0%	\$0.00	\$156,410.90	100.0%	\$0.00
2007	\$156,663.80	\$156,663.80	100.0%	\$0.00	\$156,663.80	100.0%	\$0.00
2008	\$163,198.20	\$163,198.20	100.0%	\$0.00	\$163,198.20	100.0%	\$0.00
2009	\$174,817.00	\$174,817.00	100.0%	\$0.00	\$174,817.00	100.0%	\$0.00
2010	\$169,850.70	\$169,850.70	100.0%	\$0.00	\$169,850.70	100.0%	\$0.00
2011	\$172,507.70	\$172,507.70	100.0%	\$0.00	\$172,507.70	100.0%	\$0.00
2012	\$99,513.40	\$99,513.40	100.0%	\$0.00	\$99,513.40	100.0%	\$0.00
2013	\$100,045.30	\$100,045.30	100.0%	\$0.00	\$100,045.30	100.0%	\$0.00
2014	\$111,483.30	\$111,483.30	100.0%	\$0.00	\$111,483.30	100.0%	\$0.00

2015	\$104,118.80	\$104,118.80	100.0%	\$0.00	\$104,118.80	100.0%	\$0.00
2016	\$112,570.10	\$112,570.10	100.0%	\$0.00	\$112,570.10	100.0%	\$0.00
2017	\$115,719.70	\$115,719.70	100.0%	\$0.00	\$108,144.82	93.4%	\$7,574.88
2018	\$168,490.00	\$0.00	0.0%	\$168,490.00	\$0.00	0.0%	\$168,490.00
<b>Total</b>	<b>\$3,484,513.78</b>	<b>\$3,316,023.78</b>	<b>95.1%</b>	<b>\$168,490.00</b>	<b>\$3,308,448.90</b>	<b>94.9%</b>	<b>\$176,064.88</b>

**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	Disb	Available to Disburse
1992	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1993	\$31,500.00	\$31,500.00	100.0%	\$0.00	\$31,500.00	100.0%	\$0.00
1994	\$60,400.00	\$60,400.00	100.0%	\$0.00	\$60,400.00	100.0%	\$0.00
1995	\$64,900.00	\$64,900.00	100.0%	\$0.00	\$64,900.00	100.0%	\$0.00
1996	\$30,407.00	\$30,407.00	100.0%	\$0.00	\$30,407.00	100.0%	\$0.00
1997	\$59,000.00	\$59,000.00	100.0%	\$0.00	\$59,000.00	100.0%	\$0.00
1998	\$62,250.00	\$62,250.00	100.0%	\$0.00	\$62,250.00	100.0%	\$0.00
1999	\$45,000.00	\$45,000.00	100.0%	\$0.00	\$45,000.00	100.0%	\$0.00
2000	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2001	\$66,000.00	\$66,000.00	100.0%	\$0.00	\$66,000.00	100.0%	\$0.00
2002	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
2003	\$87,392.00	\$87,392.00	100.0%	\$0.00	\$87,392.00	100.0%	\$0.00
2004	\$86,891.00	\$86,891.00	100.0%	\$0.00	\$86,891.00	100.0%	\$0.00
2005	\$83,368.00	\$83,368.00	100.0%	\$0.00	\$83,368.00	100.0%	\$0.00
2006	\$78,205.00	\$78,205.00	100.0%	\$0.00	\$78,205.00	100.0%	\$0.00
2007	\$78,205.00	\$78,205.00	100.0%	\$0.00	\$78,205.00	100.0%	\$0.00
2008	\$75,246.00	\$75,246.00	100.0%	\$0.00	\$75,246.00	100.0%	\$0.00
2009	\$83,807.00	\$83,807.00	100.0%	\$0.00	\$83,807.00	100.0%	\$0.00
2010	\$83,563.00	\$83,563.00	100.0%	\$0.00	\$83,563.00	100.0%	\$0.00
2011	\$75,236.00	\$75,236.00	100.0%	\$0.00	\$75,236.00	100.0%	\$0.00
2012	\$49,756.00	\$49,756.00	100.0%	\$0.00	\$49,756.00	100.0%	\$0.00
2013	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2014	\$53,859.00	\$53,859.00	100.0%	\$0.00	\$53,859.00	100.0%	\$0.00
2015	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2016	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
2017	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$23,935.64	79.7%	\$6,064.36
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$1,534,985.00</b>	<b>\$1,534,985.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$1,528,920.64</b>	<b>99.6%</b>	<b>\$6,064.36</b>

**CHDO Funds (CR)**

Fiscal Year	Requirement	Amount	Suballoca	Subgranted to	to	to Activities	Cmtd	Commit	Total Disbursed	Disb	Disburse
1992	\$192,450.00	\$398,380.46	\$0.00	\$398,380.46	\$0.00	\$398,380.46	100.0%	\$0.00	\$398,380.46	100.0%	\$0.00
1993	\$127,050.00	\$351,632.21	\$0.00	\$351,632.21	\$0.00	\$351,632.21	100.0%	\$0.00	\$351,632.21	100.0%	\$0.00
1994	\$181,200.00	\$532,091.52	\$0.00	\$532,091.52	\$0.00	\$532,091.52	100.0%	\$0.00	\$532,091.52	100.0%	\$0.00
1995	\$194,700.00	\$219,316.31	\$0.00	\$219,316.31	\$0.00	\$219,316.31	100.0%	\$0.00	\$219,316.31	100.0%	\$0.00
1996	\$179,700.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	100.0%	\$0.00	\$270,000.00	100.0%	\$0.00
1997	\$177,000.00	\$544,500.00	\$0.00	\$544,500.00	\$0.00	\$544,500.00	100.0%	\$0.00	\$544,500.00	100.0%	\$0.00
1998	\$187,200.00	\$394,658.00	\$0.00	\$394,658.00	\$0.00	\$394,658.00	100.0%	\$0.00	\$394,658.00	100.0%	\$0.00
1999	\$202,350.00	\$202,350.00	\$0.00	\$202,350.00	\$0.00	\$202,350.00	100.0%	\$0.00	\$202,350.00	100.0%	\$0.00
2000	\$183,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2001	\$225,900.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$265,000.00	100.0%	\$0.00	\$265,000.00	100.0%	\$0.00
2002	\$226,500.00	\$226,500.00	\$0.00	\$226,500.00	\$0.00	\$226,500.00	100.0%	\$0.00	\$226,500.00	100.0%	\$0.00
2003	\$262,177.50	\$262,177.50	\$0.00	\$262,177.50	\$0.00	\$262,177.50	100.0%	\$0.00	\$262,177.50	100.0%	\$0.00
2004	\$260,673.15	\$293,164.37	\$0.00	\$293,164.37	\$0.00	\$293,164.37	100.0%	\$0.00	\$293,164.37	100.0%	\$0.00
2005	\$250,104.00	\$250,104.00	\$0.00	\$250,104.00	\$0.00	\$250,104.00	100.0%	\$0.00	\$250,104.00	100.0%	\$0.00
2006	\$234,616.35	\$234,616.35	\$0.00	\$234,616.35	\$0.00	\$234,616.35	100.0%	\$0.00	\$234,616.35	100.0%	\$0.00
2007	\$234,995.70	\$234,995.70	\$0.00	\$234,995.70	\$0.00	\$234,995.70	100.0%	\$0.00	\$234,995.70	100.0%	\$0.00
2008	\$225,748.80	\$469,477.76	\$0.00	\$469,477.76	\$0.00	\$469,477.76	100.0%	\$0.00	\$469,477.76	100.0%	\$0.00
2009	\$251,422.05	\$575,388.41	\$0.00	\$575,388.41	\$0.00	\$575,388.41	100.0%	\$0.00	\$575,388.41	100.0%	\$0.00
2010	\$250,689.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00	\$445,000.00	100.0%	\$0.00
2011	\$225,711.75	\$802,501.30	\$0.00	\$802,501.30	\$0.00	\$802,501.30	100.0%	\$0.00	\$802,501.30	100.0%	\$0.00
2012	\$149,270.10	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	100.0%	\$0.00	\$260,000.00	100.0%	\$0.00
2013	\$150,067.95	\$664,884.34	\$0.00	\$664,884.34	\$0.00	\$664,884.34	100.0%	\$0.00	\$664,884.34	100.0%	\$0.00
2014	\$167,224.95	\$727,170.95	\$0.00	\$727,170.95	\$0.00	\$727,170.95	100.0%	\$0.00	\$345,742.95	47.5%	\$381,428.00

2015	\$156,178.20	\$157,500.00	\$0.00	\$157,500.00	\$0.00	\$157,500.00	100.0%	\$0.00	\$157,500.00	100.0%	\$0.00
2016	\$168,855.15	\$492,049.00	\$31,871.00	\$460,178.00	\$0.00	\$460,178.00	100.0%	\$0.00	\$260,393.69	56.5%	\$199,784.31
2017	\$173,579.55	\$221,770.00	\$0.00	\$221,770.00	\$0.00	\$0.00	0.0%	\$221,770.00	\$0.00	0.0%	\$221,770.00
2018	\$252,735.00	\$252,735.00	\$0.00	\$0.00	#####	\$0.00	0.0%	\$252,735.00	\$0.00	0.0%	\$252,735.00
<b>Total</b>	<b>\$5,491,099.20</b>	<b>\$9,947,963.18</b>	<b>\$31,871.00</b>	<b>\$9,663,357.18</b>	<b>#####</b>	<b>\$9,441,587.18</b>	<b>97.7%</b>	<b>\$474,505.00</b>	<b>\$8,860,374.87</b>	<b>91.6%</b>	<b>\$1,055,717.31</b>

**CHDO Loans (CL)**

<b>Fiscal Year</b>	<b>Authorized Amount</b>	<b>Subgranted</b>	<b>Amount Committed</b>	<b>Cmtd</b>	<b>Balance to Commit</b>	<b>Total Disbursed</b>	<b>% Auth Disb</b>	<b>Disburse</b>
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$31,871.00	\$31,871.00	\$31,871.00	100.0%	\$0.00	\$31,871.00	100.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$31,871.00</b>	<b>\$31,871.00</b>	<b>\$31,871.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$31,871.00</b>	<b>100.0%</b>	<b>\$0.00</b>

**CHDO Capacity (CC)**

<b>Fiscal Year</b>	<b>Authorized Amount</b>	<b>Subgranted</b>	<b>Amount Committed</b>	<b>Cmtd</b>	<b>Balance to Commit</b>	<b>Total Disbursed</b>	<b>% Auth Disb</b>	<b>Disburse</b>
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

**Reservations to State Recipients and Sub-recipients (SU)**

<b>Fiscal Year</b>	<b>Authorized Amount</b>	<b>Subgranted to</b>	<b>Amount Committed</b>	<b>% Auth Cmtd</b>	<b>Commit</b>	<b>Total Disbursed</b>	<b>% Auth Disb</b>	<b>Disburse</b>
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$25,973.00	\$25,973.00	\$25,973.00	100.0%	\$0.00	\$25,973.00	100.0%	\$0.00
2009	\$449,818.69	\$449,818.69	\$449,818.69	100.0%	\$0.00	\$449,818.69	100.0%	\$0.00
2010	\$859,378.37	\$859,378.37	\$859,378.37	100.0%	\$0.00	\$859,378.37	100.0%	\$0.00
2011	\$250,000.00	\$250,000.00	\$250,000.00	100.0%	\$0.00	\$250,000.00	100.0%	\$0.00
2012	\$508,896.35	\$508,896.35	\$508,896.35	100.0%	\$0.00	\$508,896.35	100.0%	\$0.00
2013	\$179,784.35	\$179,784.35	\$179,784.35	100.0%	\$0.00	\$179,784.35	100.0%	\$0.00
2014	\$222,319.75	\$222,319.75	\$184,294.86	82.8%	\$38,024.89	\$184,131.36	82.8%	\$38,188.39
2015	\$474,615.24	\$474,615.24	\$470,372.24	99.1%	\$4,243.00	\$467,584.50	98.5%	\$7,030.74
2016	\$434,598.90	\$434,598.90	\$339,635.18	78.1%	\$94,963.72	\$319,648.18	73.5%	\$114,950.72
2017	\$467,372.40	\$467,372.40	\$142,781.90	30.5%	\$324,590.50	\$142,676.90	30.5%	\$324,695.50
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$3,872,757.05</b>	<b>\$3,872,757.05</b>	<b>\$3,410,934.94</b>	<b>88.0%</b>	<b>\$461,822.11</b>	<b>\$3,387,891.70</b>	<b>87.4%</b>	<b>\$484,865.35</b>

**Total Program Funds**

<b>Fiscal Year</b>	<b>Authorization</b>	<b>Funds</b>	<b>Amount</b>	<b>for Activities</b>	<b>for</b>	<b>Net Disbursed</b>	<b>ed</b>	<b>Total Disbursed</b>	<b>Disburse</b>
1992	\$1,283,000.00	\$0.00	\$1,168,850.00	\$1,168,850.00	\$114,150.00	\$1,283,000.00	\$0.00	\$1,283,000.00	\$0.00
1993	\$847,000.00	\$0.00	\$730,800.00	\$730,800.00	\$116,200.00	\$847,000.00	\$0.00	\$847,000.00	\$0.00
1994	\$1,208,000.00	\$0.00	\$1,026,800.00	\$1,026,800.00	\$181,200.00	\$1,208,000.00	\$0.00	\$1,208,000.00	\$0.00
1995	\$1,298,000.00	\$0.00	\$1,149,605.12	\$1,149,605.12	\$148,394.88	\$1,298,000.00	\$0.00	\$1,298,000.00	\$0.00
1996	\$1,198,000.00	\$0.00	\$1,167,593.00	\$1,167,593.00	\$30,407.00	\$1,198,000.00	\$0.00	\$1,198,000.00	\$0.00
1997	\$1,180,000.00	\$371,150.46	\$1,374,150.46	\$1,374,150.46	\$177,000.00	\$1,551,150.46	\$0.00	\$1,551,150.46	\$0.00
1998	\$1,248,000.00	\$123,883.56	\$1,185,133.56	\$1,185,133.56	\$186,750.00	\$1,371,883.56	\$0.00	\$1,371,883.56	\$0.00
1999	\$1,349,000.00	\$125,857.74	\$1,294,957.74	\$1,294,957.74	\$179,900.00	\$1,474,857.74	\$0.00	\$1,474,857.74	\$0.00
2000	\$1,220,000.00	\$257,359.35	\$1,305,359.35	\$1,305,359.35	\$172,000.00	\$1,477,359.35	\$0.00	\$1,477,359.35	\$0.00
2001	\$1,506,000.00	\$148,904.81	\$1,438,304.81	\$1,438,304.81	\$216,600.00	\$1,654,904.81	\$0.00	\$1,654,904.81	\$0.00
2002	\$1,510,000.00	\$107,976.60	\$1,416,976.60	\$1,416,976.60	\$201,000.00	\$1,617,976.60	\$0.00	\$1,617,976.60	\$0.00
2003	\$1,747,850.00	\$100,151.46	\$1,585,824.46	\$1,585,824.46	\$262,177.00	\$1,848,001.46	\$0.00	\$1,848,001.46	\$0.00
2004	\$1,948,573.00	\$170,007.13	\$1,848,230.13	\$1,848,230.13	\$270,350.00	\$2,118,580.13	\$0.00	\$2,118,580.13	\$0.00
2005	\$1,732,356.00	\$511,791.61	\$1,994,043.61	\$1,994,043.61	\$250,104.00	\$2,244,147.61	\$0.00	\$2,244,147.61	\$0.00
2006	\$1,596,541.00	\$242,558.78	\$1,604,483.88	\$1,604,483.88	\$234,615.90	\$1,839,099.78	\$0.00	\$1,839,099.78	\$0.00
2007	\$1,599,070.00	\$479,993.18	\$1,844,194.38	\$1,844,194.38	\$234,868.80	\$2,079,063.18	\$0.00	\$2,079,063.18	\$0.00
2008	\$1,761,824.96	\$126,990.90	\$1,650,371.66	\$1,650,371.66	\$238,444.20	\$1,888,815.86	\$0.00	\$1,888,815.86	\$0.00
2009	\$1,676,147.00	\$72,023.00	\$1,489,546.00	\$1,489,546.00	\$258,624.00	\$1,748,170.00	\$0.00	\$1,748,170.00	\$0.00
2010	\$1,671,260.00	\$27,247.02	\$1,445,093.32	\$1,445,093.32	\$253,413.70	\$1,698,507.02	\$0.00	\$1,698,507.02	\$0.00
2011	\$1,504,745.00	\$220,331.98	\$1,477,333.28	\$1,477,333.28	\$247,743.70	\$1,725,076.98	\$0.00	\$1,725,076.98	\$0.00
2012	\$995,134.00	\$46,308.75	\$892,173.35	\$892,173.35	\$149,269.40	\$1,041,442.75	\$0.00	\$1,041,442.75	\$0.00
2013	\$1,000,453.00	\$45,779.96	\$916,187.66	\$916,187.66	\$130,045.30	\$1,046,232.96	\$0.00	\$1,046,232.96	\$0.00
2014	\$1,114,833.00	\$28,290.06	\$939,755.87	\$558,164.37	\$165,342.30	\$723,506.67	\$0.00	\$723,506.67	\$419,616.39

2015	\$1,041,188.00	\$134,225.08	\$1,027,051.28	\$1,024,262.94	\$144,118.80	\$1,168,381.74	\$0.00	\$1,168,381.74	\$7,031.34
2016	\$1,125,701.00	\$63,365.50	\$951,532.68	\$731,761.37	\$142,570.10	\$874,331.47	\$0.00	\$874,331.47	\$314,735.03
2017	\$1,157,197.00	\$264,240.38	\$410,438.48	\$332,573.28	\$132,080.46	\$464,653.74	\$0.00	\$464,653.74	\$956,783.64
2018	\$1,684,900.00	\$104,140.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789,040.66
<b>Total</b>	<b>\$37,204,772.96</b>	<b>\$3,772,577.97</b>	<b>\$33,334,790.68</b>	<b>\$32,652,774.33</b>	<b>\$4,837,369.54</b>	<b>\$37,490,143.87</b>	<b>\$0.00</b>	<b>\$37,490,143.87</b>	<b>\$3,487,207.06</b>

**Total Program Percent**

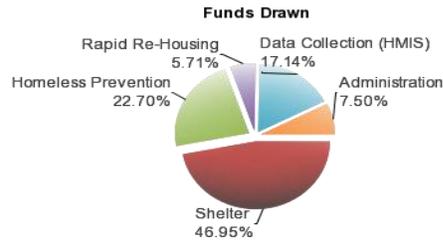
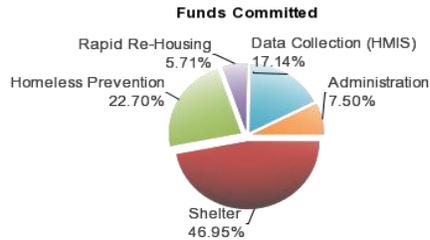
<b>Fiscal Year</b>	<b>Authorization</b>	<b>Funds for Activities</b>	<b>Activities</b>	<b>Admin/CHDO</b>	<b>% Net Disbursed</b>	<b>Disburs</b>	<b>% Total Disbursed</b>	<b>Disburse</b>	
1992	\$1,283,000.00	\$0.00	91.1%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
1993	\$847,000.00	\$0.00	86.2%	86.2%	13.7%	100.0%	0.0%	100.0%	0.0%
1994	\$1,208,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,298,000.00	\$0.00	88.5%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1996	\$1,198,000.00	\$0.00	97.4%	97.4%	2.5%	100.0%	0.0%	100.0%	0.0%
1997	\$1,180,000.00	\$371,150.46	88.5%	88.5%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,248,000.00	\$123,883.56	86.3%	86.3%	14.9%	100.0%	0.0%	100.0%	0.0%
1999	\$1,349,000.00	\$125,857.74	87.8%	87.8%	13.3%	100.0%	0.0%	100.0%	0.0%
2000	\$1,220,000.00	\$257,359.35	88.3%	88.3%	14.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,506,000.00	\$148,904.81	86.9%	86.9%	14.3%	100.0%	0.0%	100.0%	0.0%
2002	\$1,510,000.00	\$107,976.60	87.5%	87.5%	13.3%	100.0%	0.0%	100.0%	0.0%
2003	\$1,747,850.00	\$100,151.46	85.8%	85.8%	14.9%	100.0%	0.0%	100.0%	0.0%
2004	\$1,948,573.00	\$170,007.13	87.2%	87.2%	13.8%	100.0%	0.0%	100.0%	0.0%
2005	\$1,732,356.00	\$511,791.61	88.8%	88.8%	14.4%	100.0%	0.0%	100.0%	0.0%
2006	\$1,596,541.00	\$242,558.78	87.2%	87.2%	14.6%	99.9%	0.0%	99.9%	0.0%
2007	\$1,599,070.00	\$479,993.18	88.7%	88.7%	14.6%	100.0%	0.0%	100.0%	0.0%
2008	\$1,761,824.96	\$126,990.90	87.3%	87.3%	13.5%	100.0%	0.0%	100.0%	0.0%
2009	\$1,676,147.00	\$72,023.00	85.2%	85.2%	15.4%	100.0%	0.0%	100.0%	0.0%
2010	\$1,671,260.00	\$27,247.02	85.0%	85.0%	15.1%	100.0%	0.0%	100.0%	0.0%
2011	\$1,504,745.00	\$220,331.98	85.6%	85.6%	16.4%	100.0%	0.0%	100.0%	0.0%
2012	\$995,134.00	\$46,308.75	85.6%	85.6%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$1,000,453.00	\$45,779.96	87.5%	87.5%	12.9%	100.0%	0.0%	100.0%	0.0%
2014	\$1,114,833.00	\$28,290.06	82.2%	48.8%	14.8%	63.2%	0.0%	63.2%	36.7%
2015	\$1,041,188.00	\$134,225.08	87.3%	87.1%	13.8%	99.4%	0.0%	99.4%	0.5%
2016	\$1,125,701.00	\$63,365.50	80.0%	61.5%	12.6%	73.5%	0.0%	73.5%	26.4%
2017	\$1,157,197.00	\$264,240.38	28.8%	23.3%	11.4%	32.6%	0.0%	32.6%	67.3%
2018	\$1,684,900.00	\$104,140.66	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$37,204,772.96</b>	<b>\$3,772,577.97</b>	<b>81.3%</b>	<b>79.6%</b>	<b>13.0%</b>	<b>91.4%</b>	<b>0.0%</b>	<b>91.4%</b>	<b>8.5%</b>

**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E11UC170003	\$175,063.00	\$175,063.00	\$0.00	0.00%	\$175,063.00	100.00%	\$0.00	0.00%

**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$82,188.00	46.95%	\$82,188.00	46.95%
Homeless Prevention	\$39,746.00	22.70%	\$39,746.00	22.70%
Rapid Re-Housing	\$10,000.00	5.71%	\$10,000.00	5.71%
Data Collection (HMIS)	\$30,000.00	17.14%	\$30,000.00	17.14%
Administration	\$13,129.00	7.50%	\$13,129.00	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
<b>Total</b>	<b>\$175,063.00</b>	<b>100.00%</b>	<b>\$175,063.00</b>	<b>100.00%</b>



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$175,063.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E11UC170003	\$175,063.00	08/17/2011	08/17/2013	(2,156)	\$0.00

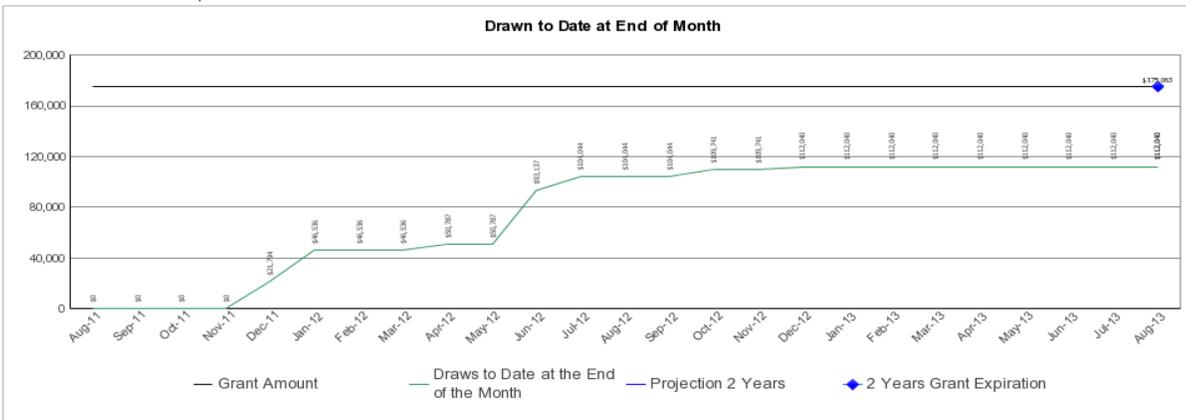
**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$82,188.00	\$0.00	\$82,188.00	46.95%	\$82,000.00	\$82,188.00	46.95%

**ESG Draws By Month (at the total grant level):**

Grant Amount: 175,063.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2011	\$0.00	\$0.00	0.00%	0.00%
12/31/2011	\$21,793.57	\$21,793.57	12.45%	12.45%
03/31/2012	\$24,742.48	\$46,536.05	14.13%	26.58%
06/30/2012	\$46,601.13	\$93,137.18	26.62%	53.20%
09/30/2012	\$10,907.32	\$104,044.50	6.23%	59.43%
12/31/2012	\$7,995.50	\$112,040.00	4.57%	64.00%
03/31/2013	\$0.00	\$112,040.00	0.00%	64.00%
06/30/2013	\$0.00	\$112,040.00	0.00%	64.00%
09/30/2013	\$0.00	\$112,040.00	0.00%	64.00%

**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LAKE COUNTY	Shelter	\$82,188.00	\$82,188.00
	Homeless Prevention	\$24,250.00	\$24,250.00
	Data Collection (HMIS)	\$30,000.00	\$30,000.00
	Administration	\$13,129.00	\$13,129.00
	Total	\$149,567.00	\$149,567.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Catholic Charities of the Archdiocese of Chicago	Homeless Prevention	\$15,496.00	\$15,496.00
	Rapid Re-Housing	\$10,000.00	\$10,000.00
	Total	\$25,496.00	\$25,496.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%

**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Shelter	LAKE COUNTY
Homeless Prevention	LAKE COUNTY Catholic Charities of the Archdiocese of Chicago
Rapid Re-Housing	Catholic Charities of the Archdiocese of Chicago
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY

2012

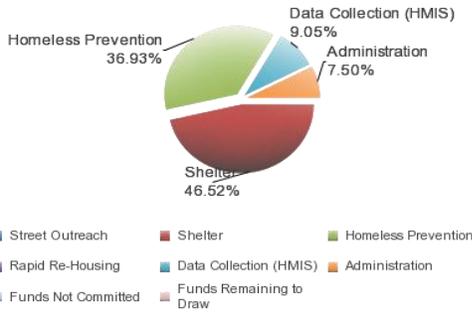
**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% remaining to Draw
E12UC170003	\$198,840.00	\$198,840.00	\$0.00	0.00%	\$198,840.00	100.00%	\$0.00	0.00%

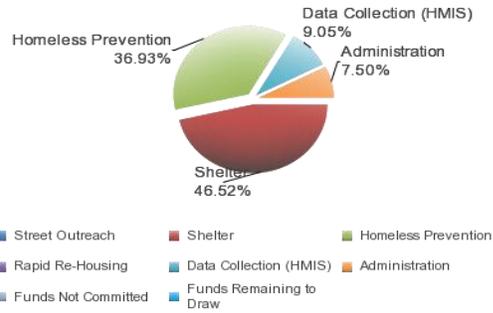
**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$92,500.00	46.52%	\$92,500.00	46.52%
Homeless Prevention	\$73,435.92	36.93%	\$73,435.92	36.93%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$17,991.08	9.05%	\$17,991.08	9.05%
Administration	\$14,913.00	7.50%	\$14,913.00	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
<b>Total</b>	<b>\$198,840.00</b>	<b>100.00%</b>	<b>\$198,840.00</b>	<b>100.00%</b>

**Funds Committed**



**Funds Drawn**



**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

**Grant Amount: \$198,840.00**

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E12UC170003	\$198,840.00	06/04/2012	06/04/2014	(1,865)	\$0.00

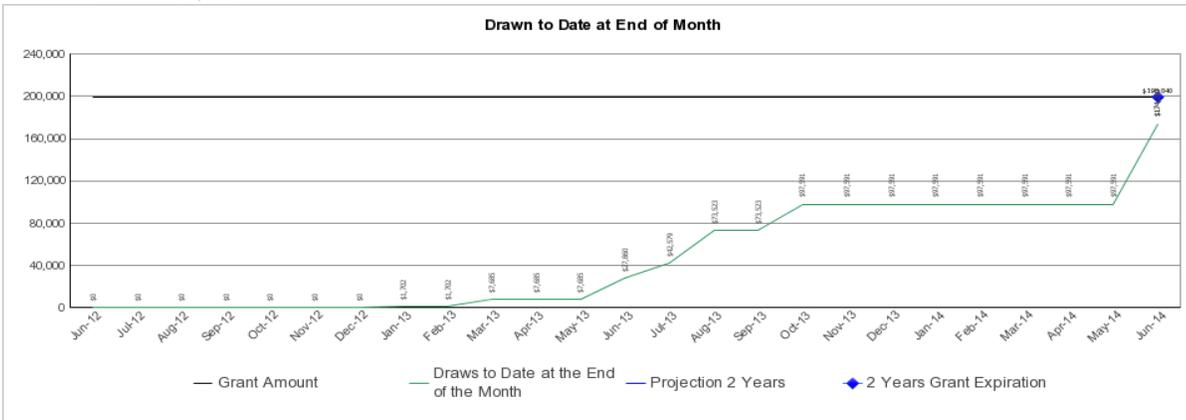
**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$92,500.00	\$0.00	\$92,500.00	46.52%	\$82,000.00	\$92,500.00	46.52%

**ESG Draws By Month (at the total grant level):**

**Grant Amount: 198,840.00**



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
06/30/2012	\$0.00	\$0.00	0.00%	0.00%
09/30/2012	\$0.00	\$0.00	0.00%	0.00%
12/31/2012	\$0.00	\$0.00	0.00%	0.00%
03/31/2013	\$7,684.83	\$7,684.83	3.86%	3.86%
06/30/2013	\$20,175.27	\$27,860.10	10.15%	14.01%
09/30/2013	\$45,662.44	\$73,522.54	22.96%	36.98%
12/31/2013	\$24,068.85	\$97,591.39	12.10%	49.08%
03/31/2014	\$0.00	\$97,591.39	0.00%	49.08%
06/30/2014	\$76,618.37	\$174,209.76	38.53%	87.61%

**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LAKE COUNTY	Shelter	\$92,500.00	\$92,500.00
	Homeless Prevention	\$8,953.62	\$8,953.62
	Data Collection (HMIS)	\$17,991.08	\$17,991.08
	Administration	\$14,913.00	\$14,913.00
	Total	\$134,357.70	\$134,357.70
	Total Remaining to be Drawn		\$0.00
Catholic Charities of the Archdiocese of Chicago	Homeless Prevention	\$58,927.00	\$58,927.00
	Total	\$58,927.00	\$58,927.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Prairie State Legal Services, Inc.	Homeless Prevention	\$5,555.30	\$5,555.30
	Total	\$5,555.30	\$5,555.30
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%

**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Shelter	LAKE COUNTY
Homeless Prevention	LAKE COUNTY
	Catholic Charities of the Archdiocese of Chicago
	Prairie State Legal Services, Inc.
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY

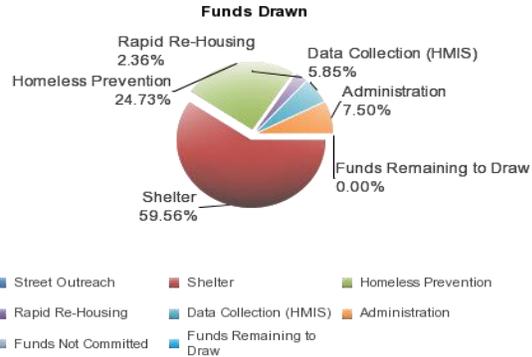
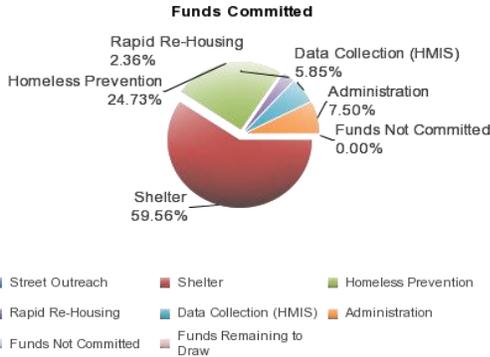
2013

**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E13UC170003	\$169,830.00	\$169,829.75	\$0.25	0.00%	\$169,829.75	100.00%	\$0.25	0.00%

**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$101,150.00	59.56%	\$101,150.00	59.56%
Homeless Prevention	\$42,000.00	24.73%	\$42,000.00	24.73%
Rapid Re-Housing	\$4,000.00	2.36%	\$4,000.00	2.36%
Data Collection (HMIS)	\$9,942.75	5.85%	\$9,942.75	5.85%
Administration	\$12,737.00	7.50%	\$12,737.00	7.50%
Funds Not Committed	\$0.25	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.25	0.00%
<b>Total</b>	<b>\$169,830.00</b>	<b>100.00%</b>	<b>\$169,830.00</b>	<b>100.00%</b>



**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$169,830.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E13UC170003	\$169,829.75	08/23/2013	08/23/2015	(1,420)	\$0.25

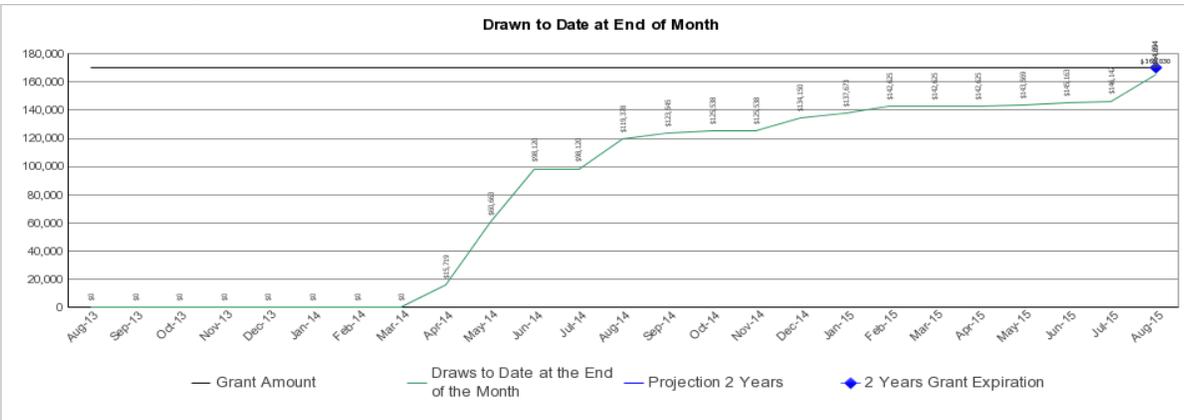
**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$101,150.00	\$0.00	\$101,150.00	59.56%	\$82,000.00	\$101,150.00	59.56%

**ESG Draws By Month (at the total grant level):**

Grant Amount: 169,830.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2013	\$0.00	\$0.00	0.00%	0.00%
12/31/2013	\$0.00	\$0.00	0.00%	0.00%
03/31/2014	\$0.00	\$0.00	0.00%	0.00%
06/30/2014	\$98,120.10	\$98,120.10	57.78%	57.78%
09/30/2014	\$25,424.62	\$123,544.72	14.97%	72.75%
12/31/2014	\$10,604.78	\$134,149.50	6.24%	78.99%
03/31/2015	\$8,475.20	\$142,624.70	4.99%	83.98%
06/30/2015	\$2,538.03	\$145,162.73	1.49%	85.48%
09/30/2015	\$24,667.02	\$169,829.75	14.52%	100.00%

**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LAKE COUNTY	Shelter	\$0.00	\$0.00
	Homeless Prevention	\$0.00	\$0.00
	Data Collection (HMIS)	\$9,942.75	\$9,942.75
	Administration	\$12,737.00	\$12,737.00
	Total	\$22,679.75	\$22,679.75
	Total Remaining to be Drawn		\$0.00
Percentage Remaining to be Drawn		0.00%	
PADS LAKE COUNTY	Shelter	\$34,000.00	\$34,000.00
	Total	\$34,000.00	\$34,000.00
	Total Remaining to be Drawn		\$0.00
Percentage Remaining to be Drawn		0.00%	
PRAIRIE STATE LEGAL SERVICE	Homeless Prevention	\$36,000.00	\$36,000.00
	Total	\$36,000.00	\$36,000.00
	Total Remaining to be Drawn		\$0.00
Percentage Remaining to be Drawn		0.00%	
A Safe Place	Shelter	\$19,550.00	\$19,550.00
	Total	\$19,550.00	\$19,550.00
	Total Remaining to be Drawn		\$0.00
Percentage Remaining to be Drawn		0.00%	
Catholic Charities of the Archdiocese of Chicago	Shelter	\$17,000.00	\$17,000.00
	Homeless Prevention	\$6,000.00	\$6,000.00
	Rapid Re-Housing	\$4,000.00	\$4,000.00
	Total	\$27,000.00	\$27,000.00
	Total Remaining to be Drawn		\$0.00
Percentage Remaining to be Drawn		0.00%	
Lake County Haven	Shelter	\$13,600.00	\$13,600.00
	Total	\$13,600.00	\$13,600.00
	Total Remaining to be Drawn		\$0.00
Percentage Remaining to be Drawn		0.00%	
THE CATHOLIC BISHOP OF CHICAGO DBA MOST BLESSED TRINITY CHURCH	Shelter	\$17,000.00	\$17,000.00
	Total	\$17,000.00	\$17,000.00
	Total Remaining to be Drawn		\$0.00
Percentage Remaining to be Drawn		0.00%	

**ESG Subrecipients by Activity Category**

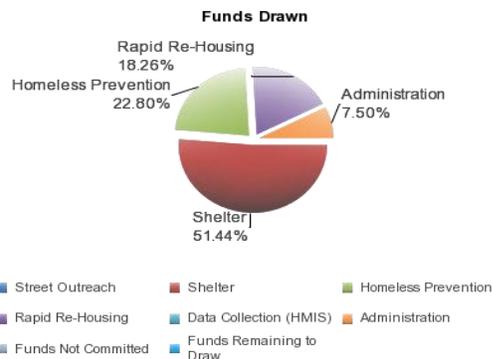
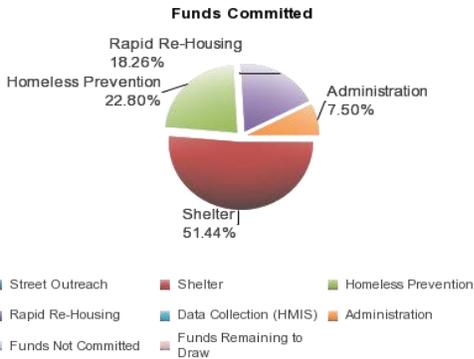
Activity Type	Subrecipient
Shelter	LAKE COUNTY
	PADS LAKE COUNTY
	A Safe Place
	Catholic Charities of the Archdiocese of Chicago
	Lake County Haven
Homeless Prevention	THE CATHOLIC BISHOP OF CHICAGO DBA MOST BLESSED TRINITY CHURCH
	LAKE COUNTY
Rapid Re-Housing	PRAIRIE STATE LEGAL SERVICE
Data Collection (HMIS)	Catholic Charities of the Archdiocese of Chicago
Administration	Catholic Charities of the Archdiocese of Chicago
	LAKE COUNTY
	LAKE COUNTY

**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E14UC170003	\$197,178.00	\$197,178.00	\$0.00	0.00%	\$197,178.00	100.00%	\$0.00	0.00%

**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$101,427.00	51.44%	\$101,427.00	51.44%
Homeless Prevention	\$44,962.65	22.80%	\$44,962.65	22.80%
Rapid Re-Housing	\$36,000.00	18.26%	\$36,000.00	18.26%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$14,788.35	7.50%	\$14,788.35	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
<b>Total</b>	<b>\$197,178.00</b>	<b>100.00%</b>	<b>\$197,178.00</b>	<b>100.00%</b>



**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$197,178.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E14UC170003	\$197,178.00	09/24/2014	09/24/2016	(1,022)	\$0.00

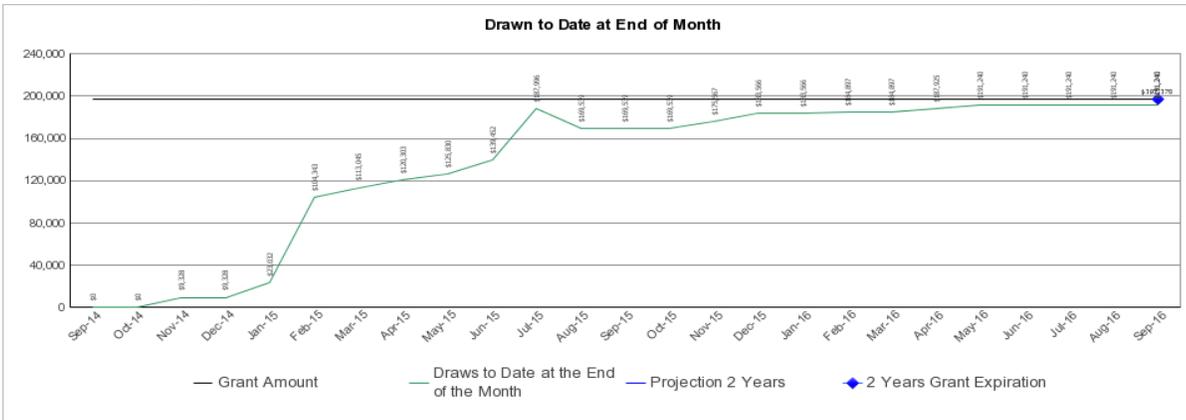
**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$101,427.00	\$0.00	\$101,427.00	51.44%	\$82,000.00	\$101,427.00	51.44%

**ESG Draws By Month (at the total grant level):**

Grant Amount: 197,178.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2014	\$0.00	\$0.00	0.00%	0.00%
12/31/2014	\$9,327.87	\$9,327.87	4.73%	4.73%
03/31/2015	\$103,717.37	\$113,045.24	52.60%	57.33%
06/30/2015	\$26,406.31	\$139,451.55	13.39%	70.72%
09/30/2015	\$30,087.82	\$169,539.37	15.26%	85.98%
12/31/2015	\$14,026.93	\$183,566.30	7.11%	93.10%
03/31/2016	\$1,330.73	\$184,897.03	0.67%	93.77%
06/30/2016	\$6,342.63	\$191,239.66	3.22%	96.99%
09/30/2016	\$0.00	\$191,239.66	0.00%	96.99%

**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LAKE COUNTY	Administration	\$14,788.35	\$14,788.35
	Total	\$14,788.35	\$14,788.35
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO	Homeless Prevention	\$32,182.16	\$32,182.16
	Rapid Re-Housing	\$36,000.00	\$36,000.00
	Total	\$68,182.16	\$68,182.16
	Total Remaining to be Drawn		\$0.00
A Safe Place	Shelter	\$19,037.00	\$19,037.00
	Total	\$19,037.00	\$19,037.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
PRAIRIE STATE LEGAL SERVICES - ROCKFORD	Homeless Prevention	\$12,780.49	\$12,780.49
	Total	\$12,780.49	\$12,780.49
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
LAKE COUNTY HAVEN	Shelter	\$23,796.00	\$23,796.00
	Total	\$23,796.00	\$23,796.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
THE CATHOLIC BISHOP OF CHICAGO DBA MOST BLESSED TRINITY CHURCH	Shelter	\$11,002.00	\$11,002.00
	Total	\$11,002.00	\$11,002.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
PADS LAKE COUNTY, INC.	Shelter	\$47,592.00	\$47,592.00
	Total	\$47,592.00	\$47,592.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%

**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Shelter	A Safe Place
	LAKE COUNTY HAVEN
	THE CATHOLIC BISHOP OF CHICAGO DBA MOST BLESSED TRINITY CHURCH
	PADS LAKE COUNTY, INC.
Homeless Prevention	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO
	PRAIRIE STATE LEGAL SERVICES - ROCKFORD
Rapid Re-Housing	CATHOLIC CHARITIES OF THE ARCHDIOCESE OF CHICAGO
Administration	LAKE COUNTY

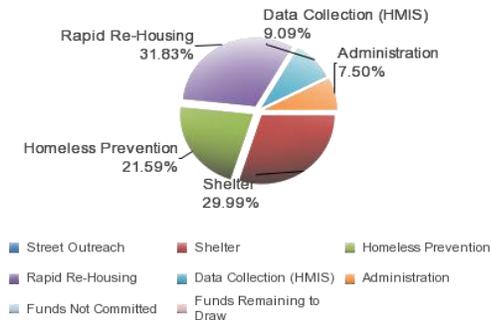
**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E15UC170003	\$219,917.00	\$219,917.00	\$0.00	0.00%	\$219,917.00	100.00%	\$0.00	0.00%

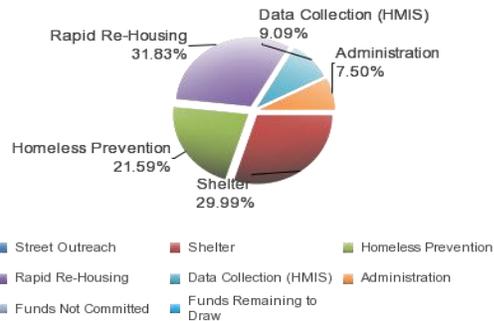
**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$65,946.08	29.99%	\$65,946.08	29.99%
Homeless Prevention	\$47,476.92	21.59%	\$47,476.92	21.59%
Rapid Re-Housing	\$70,000.00	31.83%	\$70,000.00	31.83%
Data Collection (HMIS)	\$20,000.22	9.09%	\$20,000.22	9.09%
Administration	\$16,493.78	7.50%	\$16,493.78	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
<b>Total</b>	<b>\$219,917.00</b>	<b>100.00%</b>	<b>\$219,917.00</b>	<b>100.00%</b>

**Funds Committed**



**Funds Drawn**



**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$219,917.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E15UC170003	\$219,917.00	06/15/2015	06/15/2017	(758)	\$0.00

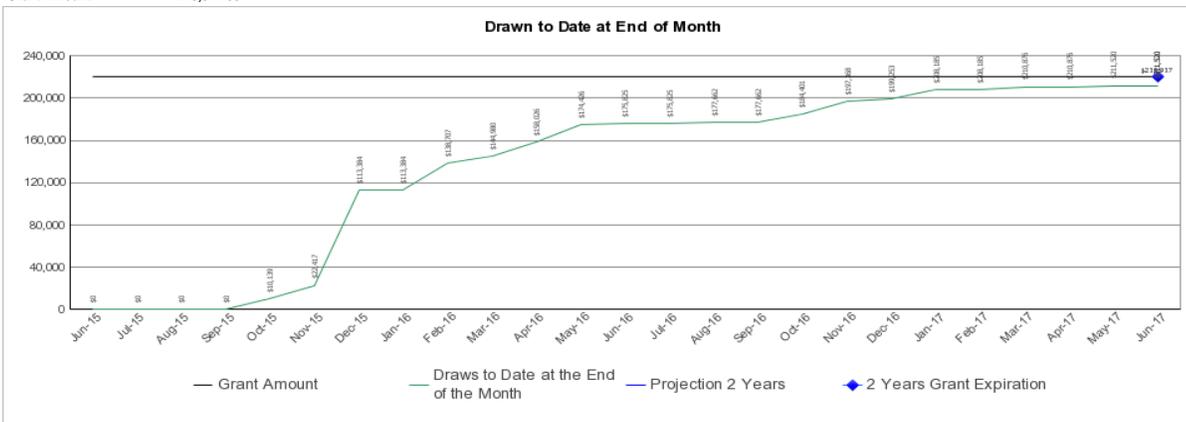
**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$65,946.08	\$0.00	\$65,946.08	29.99%	\$82,000.00	\$65,946.08	29.99%

**ESG Draws By Month (at the total grant level):**

Grant Amount: 219,917.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
06/30/2015	\$0.00	\$0.00	0.00%	0.00%
09/30/2015	\$0.00	\$0.00	0.00%	0.00%
12/31/2015	\$113,384.06	\$113,384.06	51.56%	51.56%
03/31/2016	\$31,596.26	\$144,980.32	14.37%	65.93%
06/30/2016	\$30,844.91	\$175,825.23	14.03%	79.95%
09/30/2016	\$1,836.35	\$177,661.58	0.84%	80.79%
12/31/2016	\$21,591.18	\$199,252.76	9.82%	90.60%
03/31/2017	\$11,622.86	\$210,875.62	5.29%	95.89%
06/30/2017	\$643.91	\$211,519.53	0.29%	96.18%

**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LAKE COUNTY	Data Collection (HMIS)	\$20,000.22	\$20,000.22
	Administration	\$16,493.78	\$16,493.78
	Total	\$36,494.00	\$36,494.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
PADS LAKE COUNTY	Shelter	\$20,000.00	\$20,000.00
	Total	\$20,000.00	\$20,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
PRAIRIE STATE LEGAL SERVICE	Homeless Prevention	\$6,624.78	\$6,624.78
	Total	\$6,624.78	\$6,624.78
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
A Safe Place	Shelter	\$23,946.08	\$23,946.08
	Total	\$23,946.08	\$23,946.08
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Catholic Charities of the Archdiocese of Chicago	Homeless Prevention	\$40,852.14	\$40,852.14
	Rapid Re-Housing	\$70,000.00	\$70,000.00
	Total	\$110,852.14	\$110,852.14
	Total Remaining to be Drawn		\$0.00
Lake County Haven	Shelter	\$22,000.00	\$22,000.00
	Total	\$22,000.00	\$22,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%

**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Shelter	PADS LAKE COUNTY
	A Safe Place
	Lake County Haven
Homeless Prevention	PRAIRIE STATE LEGAL SERVICE
	Catholic Charities of the Archdiocese of Chicago
Rapid Re-Housing	Catholic Charities of the Archdiocese of Chicago
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY

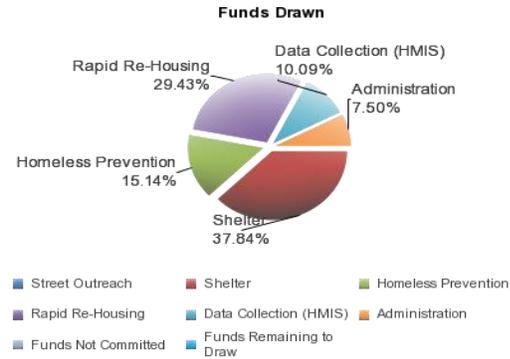
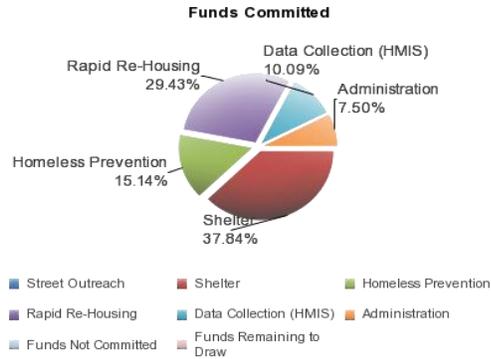
2016

**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E16UC170003	\$217,190.00	\$217,190.00	\$0.00	0.00%	\$217,190.00	100.00%	\$0.00	0.00%

**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$82,187.00	37.84%	\$82,187.00	37.84%
Homeless Prevention	\$32,875.00	15.14%	\$32,875.00	15.14%
Rapid Re-Housing	\$63,923.00	29.43%	\$63,923.00	29.43%
Data Collection (HMIS)	\$21,916.00	10.09%	\$21,916.00	10.09%
Administration	\$16,289.00	7.50%	\$16,289.00	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
<b>Total</b>	<b>\$217,190.00</b>	<b>100.00%</b>	<b>\$217,190.00</b>	<b>100.00%</b>



#### 24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$217,190.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E16UC170003	\$217,190.00	07/14/2016	07/14/2018	(364)	\$0.00

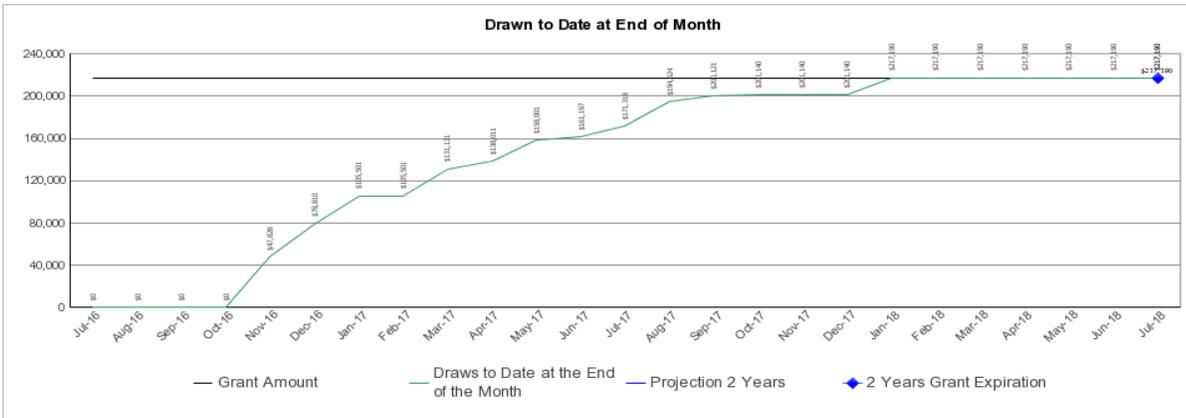
#### 60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year, or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$82,187.00	\$0.00	\$82,187.00	37.84%	\$82,000.00	\$82,187.00	37.84%

#### ESG Draws By Month (at the total grant level):

Grant Amount: 217,190.00



#### ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2016	\$0.00	\$0.00	0.00%	0.00%
12/31/2016	\$78,809.53	\$78,809.53	36.29%	36.29%
03/31/2017	\$52,321.07	\$131,130.60	24.09%	60.38%
06/30/2017	\$30,066.51	\$161,197.11	13.84%	74.22%
09/30/2017	\$38,923.44	\$200,120.55	17.92%	92.14%
12/31/2017	\$1,019.37	\$201,139.92	0.47%	92.61%
03/31/2018	\$16,050.08	\$217,190.00	7.39%	100.00%
06/30/2018	\$0.00	\$217,190.00	0.00%	100.00%
09/30/2018	\$0.00	\$217,190.00	0.00%	100.00%

**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LAKE COUNTY	Data Collection (HMIS)	\$21,916.00	\$21,916.00
	Administration	\$16,289.00	\$16,289.00
	Total	\$38,205.00	\$38,205.00
	Total Remaining to be Drawn		\$0.00
CATHOLIC CHARITIES	Homeless Prevention	\$32,875.00	\$32,875.00
	Rapid Re-Housing	\$63,923.00	\$63,923.00
	Total	\$96,798.00	\$96,798.00
	Total Remaining to be Drawn		\$0.00
A Safe Place	Shelter	\$36,527.00	\$36,527.00
	Total	\$36,527.00	\$36,527.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Lake County Haven	Shelter	\$22,830.00	\$22,830.00
	Total	\$22,830.00	\$22,830.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
PADS Crisis Services, Inc.	Shelter	\$22,830.00	\$22,830.00
	Total	\$22,830.00	\$22,830.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%

**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Shelter	A Safe Place
	Lake County Haven
	PADS Crisis Services, Inc.
Homeless Prevention	CATHOLIC CHARITIES
Rapid Re-Housing	CATHOLIC CHARITIES
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY

2017

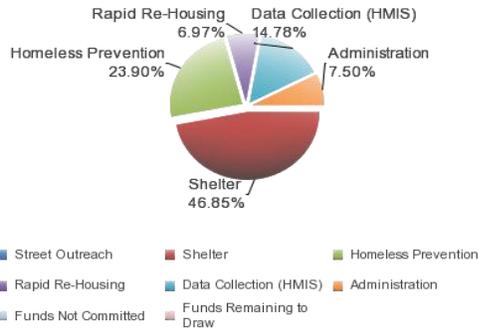
**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17UC170003	\$376,463.00	\$376,463.00	\$0.00	0.00%	\$313,667.01	83.32%	\$62,795.99	16.68%

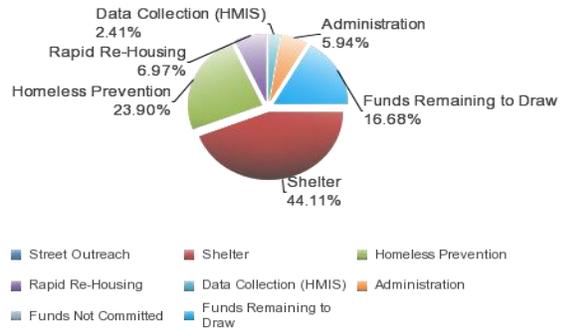
**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$176,387.00	46.85%	\$166,065.25	44.11%
Homeless Prevention	\$89,963.00	23.90%	\$89,963.00	23.90%
Rapid Re-Housing	\$26,228.00	6.97%	\$26,228.00	6.97%
Data Collection (HMIS)	\$55,651.00	14.78%	\$9,066.05	2.41%
Administration	\$28,234.00	7.50%	\$22,344.71	5.94%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$62,795.99	16.68%
<b>Total</b>	<b>\$376,463.00</b>	<b>100.00%</b>	<b>\$376,463.00</b>	<b>100.00%</b>

**Funds Committed**



**Funds Drawn**



**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **\$376,463.00**

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E17UC170003	\$313,667.01	10/19/2017	10/19/2019	98	\$62,795.99

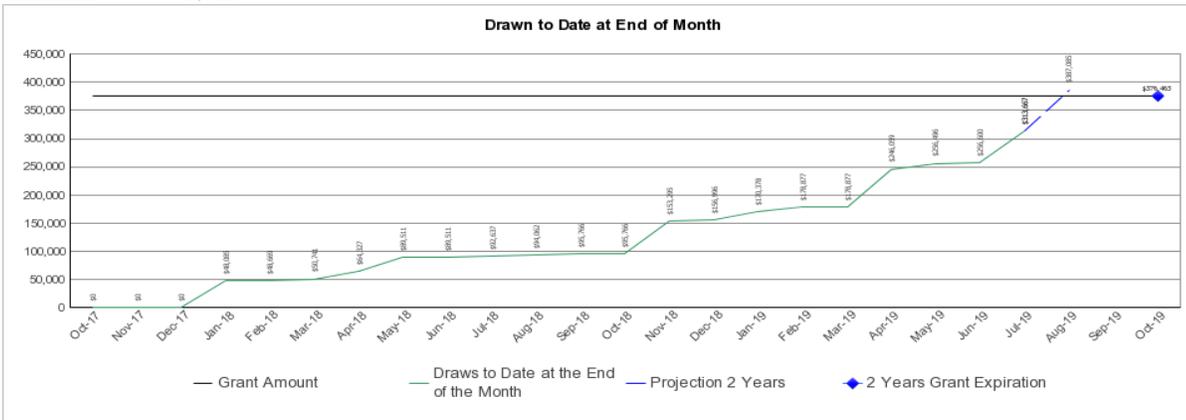
**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$176,387.00	\$0.00	\$176,387.00	46.85%	\$82,000.00	\$166,065.25	44.11%

**ESG Draws By Month (at the total grant level):**

Grant Amount: **376,463.00**



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
12/31/2017	\$0.00	\$0.00	0.00%	0.00%
03/31/2018	\$50,740.83	\$50,740.83	13.48%	13.48%
06/30/2018	\$38,770.19	\$89,511.02	10.30%	23.78%
09/30/2018	\$6,254.79	\$95,765.81	1.66%	25.44%
12/31/2018	\$61,230.43	\$156,996.24	16.26%	41.70%
03/31/2019	\$21,880.43	\$178,876.67	5.81%	47.52%
06/30/2019	\$77,723.34	\$256,600.01	20.65%	68.16%
09/30/2019	\$57,067.00	\$313,667.01	15.16%	83.32%

**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LAKE COUNTY	Data Collection (HMIS)	\$55,651.00	\$9,066.05
	Administration	\$28,234.00	\$22,344.71
	Total	\$83,885.00	\$31,410.76
	Total Remaining to be Drawn		\$52,474.24
A Safe Place	Shelter	\$82,487.00	\$72,165.25
	Total	\$82,487.00	\$72,165.25
	Total Remaining to be Drawn		\$10,321.75
	Percentage Remaining to be Drawn		12.51%
Catholic Charities of the Archdiocese of Chicago	Homeless Prevention	\$89,963.00	\$89,963.00
	Total	\$89,963.00	\$89,963.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Lake County Haven	Shelter	\$70,900.00	\$70,900.00
	Total	\$70,900.00	\$70,900.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
PADS Crisis Services, Inc.	Shelter	\$23,000.00	\$23,000.00
	Total	\$23,000.00	\$23,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
CATHOLIC CHARITIES	Rapid Re-Housing	\$26,228.00	\$26,228.00
	Total	\$26,228.00	\$26,228.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%

**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Shelter	A Safe Place
	Lake County Haven
	PADS Crisis Services, Inc.
Homeless Prevention	Catholic Charities of the Archdiocese of Chicago
Rapid Re-Housing	CATHOLIC CHARITIES
Data Collection (HMIS)	LAKE COUNTY
Administration	LAKE COUNTY

2018

**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E18UC170003	\$216,362.00	\$216,362.00	\$0.00	0.00%	\$66,475.25	30.72%	\$149,886.75	69.28%

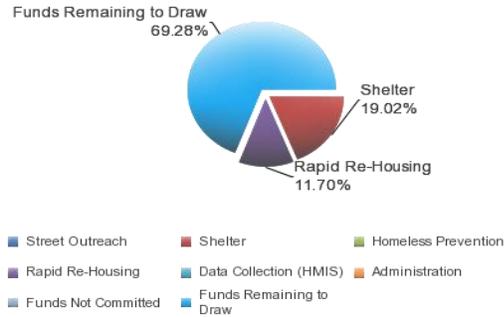
**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$41,160.00	19.02%	\$41,160.00	19.02%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$158,975.00	73.48%	\$25,315.25	11.70%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$16,227.00	7.50%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$149,886.75	69.28%
<b>Total</b>	<b>\$216,362.00</b>	<b>100.00%</b>	<b>\$216,362.00</b>	<b>100.00%</b>

**Funds Committed**



**Funds Drawn**



**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **\$216,362.00**

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E18UC170003	\$66,475.25	08/07/2018	08/07/2020	391	\$149,886.75

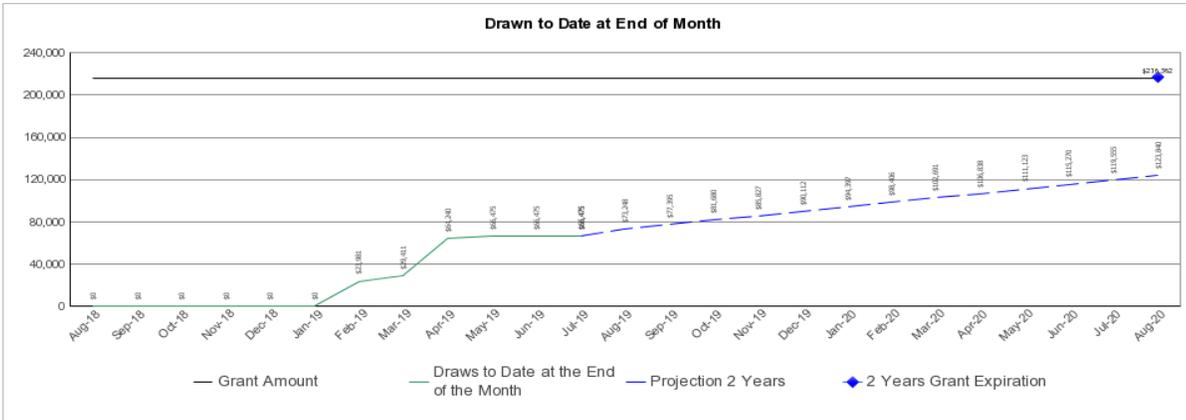
**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outreach
\$41,160.00	\$0.00	\$41,160.00	19.02%	\$82,000.00	\$41,160.00	19.02%

**ESG Draws By Month (at the total grant level):**

Grant Amount: 216,362.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2018	\$0.00	\$0.00	0.00%	0.00%
12/31/2018	\$0.00	\$0.00	0.00%	0.00%
03/31/2019	\$29,410.64	\$29,410.64	13.59%	13.59%
06/30/2019	\$37,064.61	\$66,475.25	17.13%	30.72%
09/30/2019	\$0.00	\$66,475.25	0.00%	30.72%

**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
LAKE COUNTY	Homeless Prevention	\$0.00	\$0.00
	Administration	\$16,227.00	\$0.00
	Total	\$16,227.00	\$0.00
	Total Remaining to be Drawn		\$16,227.00
	Percentage Remaining to be Drawn		100.00%
Catholic Charities	Rapid Re-Housing	\$158,975.00	\$25,315.25
	Total	\$158,975.00	\$25,315.25
	Total Remaining to be Drawn		\$133,659.75
	Percentage Remaining to be Drawn		84.08%
PADS Lake County	Shelter	\$41,160.00	\$41,160.00
	Total	\$41,160.00	\$41,160.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%

**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Shelter	PADS Lake County
Homeless Prevention	LAKE COUNTY
Rapid Re-Housing	Catholic Charities
Administration	LAKE COUNTY