

APPENDIX A *Part 1 of 2*
LAKE COUNTY STATE'S ATTORNEY BUDGET
JULY 1, 2025 THROUGH JUNE 30, 2026
Individual Line Item Amounts Are Estimated

DIRECT COSTS	SFY 26 Budget
Personnel Services	
Salaries – Full Time	\$559,259
<i>(See list of positions-Part 2 of 2)</i>	
Fringe Benefits	\$239,683
SUBTOTAL	\$798,942
Non Personnel Services	
Advertising, Legal Notices	\$0
Audit & Accounting Fees	\$0
Books & Periodicals	\$0
Computer Equipment	\$0
Computer Equipment Maintenance	\$0
Computer Software	\$0
Computer Software Maintenance	\$0
Copying	\$0
Court Related	\$0
Dues & Licenses	\$0
Education, Conference Fees	\$0
Misc. Administrative Expenses	\$0
Office Equipment	\$0
Office Equipment Maintenance	\$0
Office Supplies	\$0
Postage	\$0
Printing	\$0
Rent	\$0
Service of Process Fees	\$0
Subcontracts, Special ASA, Investigators	\$0
Telephone Service	\$0
Travel	\$0
Utilities	\$0
SUBTOTAL	\$0
TOTAL	\$798,942

APPENDIX A *Part 1 of 2*
LAKE COUNTY STATE'S ATTORNEY BUDGET
JULY 1, 2026 THROUGH JUNE 30, 2027
Individual Line Item Amounts Are Estimated

DIRECT COSTS	SFY 27 Budget
Personnel Services	
Salaries – Full Time	\$581,630
<i>(See list of positions-Part 2 of 2)</i>	
Fringe Benefits	\$249,270
SUBTOTAL	\$830,900
 Non Personnel Services	
Advertising, Legal Notices	\$0
Audit & Accounting Fees	\$0
Books & Periodicals	\$0
Computer Equipment	\$0
Computer Equipment Maintenance	\$0
Computer Software	\$0
Computer Software Maintenance	\$0
Copying	\$0
Court Related	\$0
Dues & Licenses	\$0
Education, Conference Fees	\$0
Misc. Administrative Expenses	\$0
Office Equipment	\$0
Office Equipment Maintenance	\$0
Office Supplies	\$0
Postage	\$0
Printing	\$0
Rent	\$0
Service of Process Fees	\$0
Subcontracts, Special ASA, Investigators	\$0
Telephone Service	\$0
Travel	\$0
Utilities	\$0
SUBTOTAL	\$0
 TOTAL	 \$830,900

APPENDIX A *Part 2 of 2*
AUTHORIZED POSITIONS – SFY 26 – SFY 27
LAKE COUNTY STATE’S ATTORNEY

POSITION TITLES	IV-D%	Number of Positions
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Full Time Positions:

Assistant State’s Attorney/Chief	100%	2
Legal Assistant	100%	3
Paralegal	100%	2

Part Time Positions:

Assistant State’s Attorney/Supervisor	15%	1
Paralegal	60%	1