

Customer Information			
Customer Name:	Lake County	Phone:	847-377-2180
Contact:	Yvette Albarran	Email:	yalbarran@lakecountyil.gov
Address:	18 N County Street Waukegan, IL 60085		
Account Information			
Utility:	Comed	Estimated Volume:	40,065,514
Pricing Zone:	PJM	Current Est. Supply Rate w/o Capacity & Trans.:	0.06981
Acct #'s/ESI #'s	165		
Pricing Type:	New Request	Current Est Budget:	\$ 2,796,973.53
Current Provider:	Constellation	Creation Date:	May 29, 2025



Energy Advisor: Michael English
Direct Line: 312-281-7483
Email: Michael.English@TraditionEnergy.com

Supplier Fixed Price w/ Capacity & Transmission Costs Passed Through Comparison / Savings and Budget Analysis

Terms	24 months	36 months	48 months			
Start Date	Jul-26	Jul-26	Jul-26			
End Date	Jul-28	Jul-29	Jul-30			
KWH Usage	80,131,028	120,196,542	160,262,056			
Constellation	0.05472	0.05406	0.05324			
Proj. Annual Budget	\$ 2,192,384.93	\$ 2,165,941.69	\$ 2,133,087.97			
Est. Annual Savings	\$ 604,588.61	\$ 631,031.85	\$ 663,885.57			
Est. Term Savings	\$ 1,209,177.21	\$ 1,893,095.54	\$ 2,655,542.27			
Est. % Savings	21.6%	22.6%	23.7%			

CREDIT: Approved **SWING %:** Unbanded **PAY TERM:** 60
Add/Delete: 10% Add/Delete (same as current)
Material Change (MAC): N/A

This document is the property of, and is proprietary to, TFS Energy Solutions, LLC and/or any of its members, affiliates, and subsidiaries (collectively "TFS") and is identified as "Confidential." Those parties to whom it is distributed shall exercise the same degree of custody and care afforded their own such information. TFS makes no claims concerning the validity of the information provided herein and will not be held liable for any use of this information. The information provided herein may be displayed and printed for your internal use only and may not reproduced, retransmitted, distributed, disseminated, sold, published, broadcast or circulated to anyone without the express written consent of TFS.