APPLICATION COVER SHEET

OFFICE OF THE ATTORNEY GENERAL VIOLENT CRIME VICTIMS ASSISTANCE PROGRAM FY2010 GRANT APPLICATION

APPLICANT ORGANIZATION:	3.	ORGANIZATION TYPE:
NAME:		 □ Government Entity □ Not-for-profit Corporation □ Medical and Health Care Services Provider
ADDRESS:		☐ Tax Exempt Organization (IRC 501 (a) only)
	4.	NUMBER OF YEARS AGENCY HAS PROVIDED
CITY:		VICTIM SERVICES:
ZIP CODE:	-	COUNTRIES SERVIED
TELEPHONE:	5.	COUNTIES SERVED:
FAX #:		
E-MAIL:		I EGIGLATINE DICEDICES.
FEIN #:	6.	LEGISLATIVE DISTRICTS:
CHARITABLE TRUST #:		U.S. House of Representatives: #
		State House: #
CHIEF EXECUTIVE OFFICER/EXECUTIVE DIRECTOR	_	State Senate: #
CHIEF FINANCIAL OFFICER	7.	IMPORTANT NOTICE: This state office is requesting disclosure of information that is necessary to accomplish the statutory purpose as
PHONE #		outlined under 725 ILCS 240/ et seq. FAILURE TO PROVIDE ALL OF THE REQUESTED INFORMATION MAY PREVENT THIS APPLICATION FROM BEING
CONTACT PERSON:		PROCESSED.
PHONE #	8.	APPLICANT CERTIFICATION:
E-MAIL: DESCRIBE YOUR SERVICE AREA:		To the best of my knowledge, the date and statements in this application are true and correct and the application complies with all format requirements. The applicant agrees to
Urban Suburban Rural		comply with all state/federal statutes and rules/regulations applicable to the program.
DESCRIBE YOUR REQUEST:		AUTHORIZED OFFICIAL:
New Continuation		
e and/or address of program applying for funds if other than above.		Typed Name
		Title
		Signature
FY 09 AMOUNT FUNDED: 2010 AMOUNT REQUESTED:		
<u>\$</u>		Date

APPLICATION REQUIREMENTS:

SUBMISSION:

The Original and One Complete Copy of the entire application packet MUST be received at the address below by 5:00 pm on February 6, 2009. <u>Late applications will not be considered.</u> <u>Applications that do not comply with page limitations, font requirements, spacing and margins will be returned.</u>

OFFICE OF THE ILLINOIS ATTORNEY GENERAL VIOLENT CRIME VICTIMS ASSISTANCE PROGRAM 100 WEST RANDOLPH, 13TH FLOOR CHICAGO, ILLINOIS 60601 ATTENTION: RYAN WASHABAUGH

NARRATIVE SECTIONS:

All narratives and attachments MUST be included in the order listed below. All narratives and attachments must be completed in the page limitations indicated in 12 pt font, double-spaced with 1 inch margins at top, bottom and on both sides of the page, with the exception of the Funded Program Goals chart and the Budget pages which may be done in a smaller font, but no less than 8 font.

REQUESTED CHARTS AND BUDGET PAGES:

All pages must be completed as directed.

APPLICATION ORDER:

- 1. Application Cover Sheets
- 2. Requirements page
- 3. Agency History and Purpose (1 page)
- 4. Program Description (2 pages)
- 5. Funded Program Goals (1 page)
- 6. Clients Served (1 page)
- 7. Community Needs and Responses (2 pages)
- 8. Staff (1 page, 2 if necessary)
- 9. Volunteers (1 page)
- 10. Budget Summary
- 11. Budget Worksheets

ATTACHMENTS ORDER:

- A. Three (3) original letters of support for the <u>program</u> for which funding is sought. Letters must be dated within six months of application date.
- B. Job descriptions for positions for which funding is requested. Do not include resumes.
- C. List of current Governing Board for not-for-profits and governmental entities.
- D. Copy of any fee schedule used.
- E. Not-for profits must submit 1 copy only of most recently completed audit; or a financial statement for agencies with budgets under \$4,000.00 or in operation less than a year.

QUESTIONS:

Please direct all questions to: Elizabeth Scholz, Director, VCVA & AVN

217.223-2221

escholz@atg.state.il.us

ONE ORIGINAL AND ONE COMPLETE COPY APPLICATION DUE DATE FEBRUARY 6, 2009

AGENCY REQUIREMENTS:

The agency applying for funding certifies that they have developed and implemented the following requirements (please check). Target dates must be included for those which are yet to be developed. **If a requirement does** not apply to your agency, please indicate why it does not. Copies must be available for inspection. Reasonable accommodation policy for persons with disabilities. (Compliance with ADA requirements.) Written policies for a drug free workplace. Written policies for non discrimination. Written procedures for client intake. N/A _____ Written policies for client rights. N/A Written policies for volunteer training. N/A Written personnel policies and procedures. Rules to govern conflict of interest situations. Fee schedule with detailed charges for specific victim services. N/A _____ Comments: **Title** Date **AGENCY EVALUATION:** Please list all programmatic evaluations conducted by any outside entities or other funding sources during the past fiscal year. Be sure to indicate date conducted. Date **Entity/Funding Source**

NARRATIVE INSTRUCTIONS:

- A. AGENCY HISTORY AND PURPOSE: Summarize your agency's history and purpose including the program for which funding is sought. Please include any new initiatives in the past year. **No more than 1** page.
- B. PROGRAM DESCRIPTION: (1.) Provide a detailed description of the victim/witness program for which funding is sought. (2.) Indicate your geographic service area and any programmatic service limitations/restrictions. (3.) Include a description of the <u>direct services</u> provided by the program. (4.) Underline those services to be provided by the positions which funding is sought. If available, include results of any needs assessment surveys conducted to support development or expansion of this program. **No more than 2 pages.**
- C. PROGRAM GOALS: Complete the attached page.
- D. CLIENTS SERVED: Define the victim service population of the program for which funding is sought. (eg. Persons to whom services will be provided?) Indicate any specific services provided to underserved populations. Specify any and all services provided to witnesses and significant others. Explain any age, income or geographic limitations for clients served. **No more than 1 page.**
- E. COMMUNITY NEEDS AND RESPONSES: Describe the community support for and involvement with your program. Describe functioning work relationships with other service providers within the community. List any memberships in multidisciplinary organizations/coalitions. Indicate participation in any record/data exchange systems. List the agencies with whom you have current networking agreements/MOUs. New or developing programs should describe their memorandum of intent for proposed network of working relationships, including target dates for implementation. **No more than 2 pages**.
- F. STAFF: Complete the attached page.
- G. VOLUNTEERS: Complete the attached page.
- H. BUDGET WORKSHEETS: Complete attached worksheet. The proposed budget should include each item for which funding is requested. All sections of the worksheet must be completed. Budget totals must match amount requested and narrative totals. Complete narratives detailing each requested line item and reflecting how those grant funds will be used to accomplish the goals and objectives of the proposal on each worksheet. Please note: **the budget narrative is included at the bottom of the budget worksheets and must be completed for each requested item.** Please do not attach a separate budget narrative page.

FUNDED PROGRAM GOALS

Using the chart below, list three goals for the year for the <u>program</u> for which funding is sought, the objectives for each goal, and the activities to accomplish the objective. REMEMBER: the objectives should be verifiable. Please include measurable indicators such as "Increase support group attendance by 20%."

GOAL	OBJECTIVE	ACTIVITIES

STAF				
N	TE: A copy of a current, a	propriate job descriptio	n MUST accompany the a	application.
A	Total number of Ag	ency Staff:		
B)	Number of paid emp	ployees: Full-time	<u> </u>	
		Part-time	_	
C	Number of Program	Staff:		
	List all program state they are existing or		icate whether they are full	or part time and whether
	List program staff b	y name and title for whi	ch grant funds are requeste	ed.
D	Describe training pr	ovided to staff for which	n funding is requested.	

List at least one personal goal for each funded staff person for the next year.

E)

VOLUNTEERS

A)	Total number of Agency Volunteers:	
	Full-time	
	Part-time	
B)	List the job functions performed by volunte which funding is sought.	eers participating in the operation of the program for
C)	Describe the type of training provided to vo	olunteers who work directly with clients.

SPECIFIC FUNDING REQUEST/BUDGET WORKSHEETS

INSTRUCTIONS

Complete the Grant Application Budget Summary on the following page.

The Budget Worksheet is in Excel spreadsheet format and must be completed in its entirety. When opening the budget worksheet, please take note of the five tabs toward the bottom of the screen: Program Income, Overview, Personnel, Operating Expenses, Travel-Training. Complete the budget worksheet located in each of these tabs and include each page with your application. There is a Budget Narrative section located under the Personnel, Operating Expenses and Travel-Training tabs. This <u>must</u> be completed for any funding request. For the budget narrative under each of those tabs, detail each budget item requested in narrative form. Include the following information for each category and indicate how those grant funds will be used to accomplish the goals and objectives of the proposal.

PERSONNEL:

Job Title - Identify the personnel to be funded by the grant.

Salary Rate and Time - Enter the total salary of the position and the amount requested from grant funds. Indicate the total number of hours worked per week and how many hours are devoted to direct services funded activities. If the person also performs another job function funded by another source, please detail the title, number of hours worked and the source of other funds.

Benefits - Detail each fringe benefit to be charged to the grant.

OPERATING EXPENSES: Detail requested expenses including contractual services.

SUPPLIES: Identify all supplies to be purchased by type and amount.

TRAVEL: List travel costs for clients and staff and indicate the reason for travel.

PRINTING: Itemize all printing costs and include quantities to be produced.

TRAINING: Indicate purpose of the training, personnel to attend and anticipated outcomes.

OTHER: Any other requested costs not included in the above sections. Detail clearly.

OFFICE OF THE ILLINOIS ATTORNEY GENERAL VIOLENT CRIME VICTIM ASSISTANCE PROGRAM

Grant Application Budget Summary

VCVA FY 2010

		Current Funding	Requested Funding
PERSONNEI SALARIES	1 ST STAFF 2 ND STAFF 3 RD STAFF		
BENEFITS	1 ST 2 ND 3 RD		
	JAL PERSONNEL JAL INSURANCE ONNEL		
SUPPLIES PRINTING OTHER	EXPENSES: JAL SERVICES - OPERATING EXPENSES		
TRAVEL: PROGRAM S' CLIENT TRA OTHER (SPEC	NSPORTATION		
TRAVEL PER DIEM LODGING REGISTRATI OTHER (SPEC	-		
TRAININGS FACILITIES SPEAKER FE SUPPLIES MATERIAL OTHER (SPEC	ES -		
OTHER:	_		
ТО	TAL OTHER EXPENSES		
Т	OTAL GRANT BUDGET		