

DCFS CAC ARPA Federal Funds FY23 Grant Extension 7-1-22 thru 6-30-23

Budget = \$44,355

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Account Description	Debit	Credit	Description
									Expense	Revenue	
List - Text	List - Text								Value	Value	Text
7/1/2022	101	3303020	45334	000	000	000	45334	Grants Federal		44,355.00	Federal Grant Award
7/1/2022	101	3303020	51110	000	000	000	45334	Regular Salaries	11,832.60		Forensic Interviewer
7/1/2022	101	3303020	74100	000	000	000	45334	FICA	905.19		Forensic Interviewer
7/1/2022	101	3303020	74110	000	000	000	45334	IMRF	1,125.28		Forensic Interviewer
7/1/2022	101	3303020	61010	000	000	000	45334	Supplies	3,151.93		Viewing Room Laptops
7/1/2022	101	3303020	79940	000	000	000	45334	Contractual	12,920.00		Front Receptionist/Greeter
7/1/2022	101	3303020	71810	000	000	000	45334	Miscellaneous	14,420.00		Collaborate Data System, VidaNyx Subscription
Totals									44,355.00	44,355.00	