

BOSS Budget - Funds Available Detail
 Period: Jun-26
 Management Center: 4220010
 Des Plaines River Watershed Workgroup

Fund	Account Class							
775		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71310	Laboratory Fees	261,264.00	99,264.00	0.00	0.0%	162,000.00
		79940	Miscell Contractual Services	0.00	0.00	6,478.37		-6,478.37
			Total	261,264.00	99,264.00	6,478.37	2.5%	155,521.63
			Management Center 4220010 Total	261,264.00	99,264.00	6,478.37	2.5%	155,521.63
			Commitment		99,264.00			
			Obligation		0.00			
			Other		0.00			

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775		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	45X - Intergovernmental	Total		0.00	0.00	0.00		0.00
	46/7X - Charges for Services	46010	Fees	-513,080.94	0.00	-224,648.53	43.8%	-288,432.41
		Total		-513,080.94	0.00	-224,648.53	43.8%	-288,432.41
	48X - Misc	Total		0.00	0.00	0.00		0.00
	Management Center 4220010 Total			-513,080.94	0.00	-224,648.53	43.8%	-288,432.41
Commitment				0.00				
Obligation				0.00				
Other				0.00				