

BOSS Budget - Funds Available Summary
 Period: Aug-23
 Management Centers: 0000000 to 9999999

Fund	Account Class							
743		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	04 - Capital Outlay	89990	DCEO Stormwater Mgt Projects - non-capitalizable	18,728,833.65	12,995,867.29	1,680,175.87	9.0%	4,052,790.49
			Total	18,728,833.65	12,995,867.29	1,680,175.87	9.0%	4,052,790.49
			All Management Centers Total	18,728,833.65	12,995,867.29	1,680,175.87	9.0%	4,052,790.49
			Commitment		0.00			
			Obligation		12,995,867.29			
			Other		0.00			

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743		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	45X - Intergovernmental	45334	Grants - Federal	-21,023,891.96	0.00	-9,196,611.75	43.7%	-11,827,280.21
			Total	-21,023,891.96	0.00	-9,196,611.75	43.7%	-11,827,280.21
	48X - Misc	48010	Interest	0.00	0.00	-2,411.44		2,411.44
			Total	0.00	0.00	-2,411.44		2,411.44
All Management Centers Total				-21,023,891.96	0.00	-9,199,023.19	43.8%	-11,824,868.77
Commitment					0.00			
Obligation					0.00			
Other					0.00			