

List of Budget Amendments - FY2018 Budget			
Amendments Approved at Joint Committee			
Fund & Accounts	Description	Revenue	Expense
Overall Summary	Recommended Budget	514,202,663	512,217,084
Increase Publications & Legal Notices for Co Clerk			
Fund 101 - Corporate Fund	Recommended Expense Budget		186,975,119
101-2110020-71840-000-000-000-00000	Co Clerk - Publications & Legal Notices		58,500
Fund 101 - Corporate Fund	Amended Expense Budget		187,033,619
Remove Wages and Benefits for DOT Position Budget Reduction			
Fund 214 - DOT	Recommended Expense Budget		20,072,369
214-0000000-51110-000-000-000-00000	Reg Salaries & Wages		(67,947)
214-0000000-74080-000-000-000-00000	H/L/D Employee Benefits		(22,800)
214-0000000-74100-000-000-000-00000	Retirement Benefits/FICA		(5,198)
214-0000000-74110-000-000-000-00000	Retirement Benefits/IMRF		(6,849)
Fund 214 - DOT	Amended Expense Budget		19,969,575
Additional ESG Grant Dollars Awarded to HUD Grants - Comm Develop			
Fund 740 - HUD Grants - Comm Develop	Recommended Revenue Budget	4,593,552	
740-2960020-45045-000-000-000-00000	ESG Revenue	161,378	
740-2990030-49920-000-000-000-00000	Transfers Other Funds	1,717	
Fund 740 - HUD Grants - Comm Develop	Amended Revenue Budget	4,756,647	
Fund 740 - HUD Grants - Comm Develop	Recommended Expense Budget		4,593,552
740-2960020-72990-000-000-000-00000	Pass Thru Grants		163,095
Fund 740 - HUD Grants - Comm Develop	Amended Expense Budget		4,756,647
Overall Summary	Amended Budget	514,365,758	512,335,885
Net Change from Recommended Budget	Increase/(Decrease)	163,095	118,801

List of Budget Amendments - FY2018 Budget			
Amendments Approved after Joint Committee by Finance & Administrative Committee			
Fund & Accounts	Description	Revenue	Expense
Overall Summary	Amended Budget	514,365,758	512,335,885
F&A Committee Approved Position Reclassification for Circuit Clerk			
Fund 101 - Corporate Fund	Amended Expense Budget		187,033,619
101-3100010-51110-000-000-00000	Circuit Clerk - Reg Salaries & Wages		5,074
101-3100010-74100-000-000-00000	Circuit Clerk - FICA		388
101-3100010-74110-000-000-00000	Circuit Clerk - IMRF		511
Fund 101 - Corporate Fund	Amended Budget		187,039,593
Lake Co Underage Drinking and Drug Prevention Task Force Funding			
Fund 101 - Corporate Fund	Amended Expense Budget		187,039,593
101-1102050-85045-000-000-000-11032	Contingency for Reductions/Capital		38,320
Fund 101 - Corporate Fund	Amended Expense Budget		187,077,913
Amendment for adjustment of Corporate Fund Levy and DOT Levy - No Net Change			
Fund 101 - Corporate Fund	Recommended Revenue Budget	195,078,294	
101-1000010-41100-000-000-00000	Corp Fund Property Taxes	102,794	
Fund 101 - Corporate Fund	Amended Revenue Budget	195,181,088	
Fund 214 - DOT	Recommended Revenue	20,072,369	
214-4300010-41100-000-000-00000	DOT Property Taxes	(102,794)	
Fund 214 - DOT	Amended Levy Budget	19,969,575	
Overall Summary	Amended Budget	514,365,758	512,380,179
Net change from Amended Budget	Increase/(Decrease)	163,095	163,095