

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 03/31/2019**

	Mar-19	YTD FY19	YTD FY18	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ 1,265.00	\$ 4,912.00	
	\$ -	\$ 1,265.00	\$ 4,912.00	↓ -74.2%







Sheriff				
LAKE COUNTY SHERIFF	\$ 60,054.21	\$ 185,876.80	\$ 179,786.55	
LAKE COUNTY SHERIFF PRA	\$ 5,378.82	\$ 16,937.06	\$ 15,290.24	
LAKE COUNTY SHERIFF 740/DUI	\$ 6,129.62	\$ 17,301.82	\$ 23,167.84	
PROBATION TRANSFER	\$ 500.00	\$ 3,400.00	\$ 2,375.00	
SHERIFF	\$ 9,010.91	\$ 28,659.68	\$ 30,846.74	
SHERIFF WATER PATROL	\$ 502.00	\$ 1,004.00	\$ 4,309.25	
ELECTRONIC MONITOR	\$ 20,447.00	\$ 47,349.00	\$ 59,587.95	
ARRESTEE MEDICAL	\$ 1,748.23	\$ 5,771.66	\$ 6,049.25	
	\$ 103,770.79	\$ 306,300.02	\$ 321,412.82	↓ -4.7%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 1,297.87	\$ 3,064.48	\$ 1,420.26	
CRIMINAL FINE	\$ 20,662.04	\$ 61,549.99	\$ 58,597.10	
DRUG ADDCTION SERV	\$ 45.00	\$ 270.00	\$ 390.00	
CIRC CLK AUTO EXPUNG	\$ 30.00	\$ 180.00	\$ 260.00	
INTEREST COUNTY	\$ 42,477.89	\$ 106,155.95	\$ 98,690.10	
ANNUAL SUPPORT FEES	\$ 11,938.05	\$ 48,860.17	\$ 52,974.54	
DOCKET	\$ 170,777.00	\$ 644,820.00	\$ 676,752.00	
APPEARANCE	\$ 29,570.00	\$ 105,505.00	\$ 109,559.00	
TRANSCRIPTS	\$ 26,391.00	\$ 83,715.50	\$ 85,901.25	
CITATIONS	\$ 4,545.00	\$ 19,140.00	\$ 18,615.00	
CIRCUIT CLERK COST	\$ 111,304.89	\$ 378,574.10	\$ 390,673.84	
MOTION,VACATE/REOPEN	\$ 18,561.57	\$ 75,860.00	\$ 61,279.25	
JDGT,BOND FORF STATE	\$ -	\$ 9,450.00	\$ 27,140.00	
TEN PERCENT BOND FEE	\$ 32,101.07	\$ 140,216.94	\$ 146,018.97	
JURY DEMAND	\$ 15,171.00	\$ 60,447.00	\$ 57,609.00	
ADOPTION REPORT	\$ -	\$ -	\$ -	
MENTAL HEALTH COURT	\$ 110.00	\$ 320.00	\$ 350.00	
COURT SECURITY	\$ 97,892.92	\$ 345,645.06	\$ 359,593.78	
THERAP.INT.MONIT.FEE	\$ 900.00	\$ 3,644.13	\$ 4,936.25	
CLERK OPERADMIN FUND	\$ 21,207.73	\$ 71,338.35	\$ 73,143.97	
SINGLE DRUG TEST	\$ 75.00	\$ 250.00	\$ 275.00	
URINALYSIS TESTING	\$ 16,389.76	\$ 50,918.99	\$ 50,741.19	
DOMESTIC BATRY CLERK	\$ 6.00	\$ 23.00	\$ 15.00	
DNA TEST CLERK'S FEE	\$ 470.00	\$ 1,348.66	\$ 1,250.00	
CRIME LAB CLERK FEE	\$ 240.00	\$ 907.03	\$ 720.00	
TRAUMA CLERK	\$ 722.27	\$ 3,297.24	\$ 2,146.51	
DOM VIOLENCE FINE	\$ -	\$ -	\$ 241.93	
ALIAS SUMMONS	\$ 2,090.00	\$ 8,610.00	\$ 8,530.00	
PASSPORTS	\$ 10,955.00	\$ 27,230.00	\$ 22,725.00	
RECORD SEARCH FEES	\$ 1,092.00	\$ 2,790.00	\$ 3,744.00	
EXPUNGEMENT	\$ 3,300.00	\$ 9,950.00	\$ 10,360.00	
DUI ANALYSIS-CLERK	\$ 20.00	\$ 40.00	\$ -	
INTEREST	\$ 487.72	\$ 2,077.94	\$ 2,073.79	
PARENTAL REIMBURSEME	\$ -	\$ 220.00	\$ 450.00	
POSTAGE	\$ 246.00	\$ 1,232.00	\$ 2,470.00	
ITS CLERK (2%)	\$ 3,722.14	\$ 12,898.27	\$ 12,064.97	
PERCENTAGE-COUNTY	\$ 61,414.62	\$ 214,672.73	\$ 240,461.03	
NON SUFFICIENT FUNDS/CONTEMPT	\$ 25.00	\$ 525.00	\$ -	
	\$ 706,238.54	\$ 2,495,747.53	\$ 2,582,172.73	↓ -3.3%

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	Mar-19	YTD FY19	YTD FY18		
Circuit Court					
COUNTY	\$ 29,029.25	\$ 103,117.66	\$ 107,757.55		
COURT APPOINTED ATTY	\$ 100.00	\$ 100.00	\$ 270.00		
SPECIALTY COURT FEE	\$ 23,114.43	\$ 77,477.73	\$ 77,716.08		
DRUG COURT FEE	\$ 11,142.75	\$ 37,709.11	\$ 38,187.93		
PUB.SERV.CONVERSION	\$ 100.00	\$ 550.00	\$ 850.00		
ALT PROSEC DRUG TEST	\$ 125.00	\$ 1,004.00	\$ 1,027.00		
ALT PROSEC PROG APPL	\$ 140.00	\$ 490.00	\$ 560.00		
FRCLSR MEDIATION PRG	\$ 14,625.00	\$ 58,750.00	\$ 57,000.00	↓	
	\$ 78,376.43	\$ 279,198.50	\$ 283,368.56		-1.5%
State's Attorney					
STATES ATT OVRWEIGHT		\$ 154.70	\$ 1,072.70		
COLLECTION FEES	\$ 1,410.34	\$ 4,196.65	\$ 3,079.98		
STATES ATTORNEY	\$ 9,423.51	\$ 32,640.72	\$ 31,194.95		
STAT CIVIL CANNABIS	\$ 30.00	\$ 180.00	\$ 260.00		
CHILD ADVOCACY CENTR	\$ 4,485.86	\$ 13,840.49	\$ 9,850.06		
ALT PROSEC PROG FEE	\$ 3,401.00	\$ 12,906.00	\$ 10,000.00	↑	
	\$ 18,750.71	\$ 63,918.56	\$ 55,457.69		15.3%
Public Defender					
PUBLIC DEFENDER	\$ 25,849.60	\$ 90,203.77	\$ 97,742.69	↓	
	\$ 25,849.60	\$ 90,203.77	\$ 97,742.69		-7.7%
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 970.00	\$ 2,653.24	\$ 1,110.00		
FACE-IT	\$ 1,670.00	\$ 2,370.00	\$ 279.78	↑	
	\$ 2,640.00	\$ 5,023.24	\$ 1,389.78		261.4%
Probation Services					
GPS		\$ -	\$ 300.00		
PROB SERV OPERATIONS	\$ 23,597.22	\$ 79,225.52	\$ 79,803.58		
PROB SERVICE OP VIOL	\$ 2.00	\$ 560.00	\$ 1,290.00		
PROBATION SERVICES	\$ 110,021.88	\$ 326,750.85	\$ 366,693.16		
PRETRIAL BOND SUPERV	\$ 9,258.22	\$ 35,379.17	\$ 43,261.11		
COND.DISCH.SUPERVIS	\$ 19,972.27	\$ 63,582.53	\$ 58,348.08		
PUBLIC SERVICE SUPER	\$ 5,389.38	\$ 16,503.55	\$ 13,234.28		
MONITORED SUPERVISIO	\$ 9,094.37	\$ 28,845.44	\$ 26,831.92		
CRIME VICTIM SERVICE	\$ 3,976.00	\$ 12,175.16	\$ 13,252.00	↓	
	\$ 181,311.34	\$ 563,022.22	\$ 603,014.13		-6.6%
Law Library					
LIBRARY	\$ 33,536.00	\$ 130,148.00	\$ 142,639.00	↓	
	\$ 33,536.00	\$ 130,148.00	\$ 142,639.00		-8.8%
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 3,194.63	\$ 13,608.00	\$ 6,528.55	↑	
	\$ 3,194.63	\$ 13,608.00	\$ 6,528.55		108.4%
Children's Waiting Room Fund					
KIDS KORNER	\$ 15,093.00	\$ 58,559.00	\$ 64,175.00	↓	
	\$ 15,093.00	\$ 58,559.00	\$ 64,175.00		-8.8%
Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$ 10,110.00	\$ 39,168.00	\$ 42,936.00	↓	
	\$ 10,110.00	\$ 39,168.00	\$ 42,936.00		-8.8%

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	Mar-19		YTD FY19		YTD FY18		
Court Automation							
COURT AUTOMATION	\$ 127,539.15	\$	\$ 458,437.95	\$	\$ 446,976.53		2.6%
	\$ 127,539.15	\$	\$ 458,437.95	\$	\$ 446,976.53		
E Citation Fund							
ECITATION CLERK	\$ 6,903.13	\$	\$ 23,406.23	\$	\$ 23,661.63		-1.1%
	\$ 6,903.13	\$	\$ 23,406.23	\$	\$ 23,661.63		
Document Storage Fund							
PHOTOGRAPH FEES	\$ 3,255.00	\$	\$ 7,935.00	\$	\$ 9,030.00		
PASSPORT COPY FEES	\$ 22.00	\$	\$ 59.00	\$	\$ 223.50		
ENHANCED PUBLIC ACCESS	\$ 960.00	\$	\$ 5,260.00	\$	\$ 6,077.35		
DOCUMENT STORAGE	\$ 123,900.95	\$	\$ 448,073.01	\$	\$ 404,819.15		9.8%
	\$ 128,137.95	\$	\$ 461,327.01	\$	\$ 420,150.00		
State's Attorney Automation Fund							
STATE ATT AUTOMATION	\$ 4,516.82	\$	\$ 15,381.90	\$	\$ 15,395.84		-0.1%
	\$ 4,516.82	\$	\$ 15,381.90	\$	\$ 15,395.84		
Contributions Fund							
KIDS CORNER COURT ORDERED CONTR	\$ -	\$	\$ -	\$	\$ -		0%
	\$ -	\$	\$ -	\$	\$ -		
	\$ 1,445,968.09	\$	\$ 5,004,714.93	\$	\$ 5,111,932.95		-2.1%